

JPA CONTRIBUTIONS
FY 2000 - 2001 through 2015 - 2016

Year	ACTUALS											Approved	Approved
	2011-12	2012-13	2013-14	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Cities													
Los Altos	\$32,551	\$32,551	\$33,365	\$34,032	\$35,053	\$36,806	\$40,486	\$42,000	\$44,000	\$49,000	\$49,000	\$56,800	\$60,208
Los Altos Add'l Covid Funding									\$20,000		\$75,000		
Los Altos Hills	\$9,765	\$9,500	\$6,400	\$5,400	\$5,562	\$10,000	\$10,000	\$10,000	\$10,500	\$11,550	\$30,000	\$34,000	\$36,040
LAH Covid Funding									\$5,000				
One-time Funding											\$90,000		
Mountain View	\$89,332	\$89,332	\$92,032	\$92,032	\$94,793	\$94,793	\$104,273	\$104,273	\$109,500	\$121,000	\$121,000	\$128,000	\$135,680
Add'l Covid funding										\$75,000			
One-time Funding											\$100,000		
JPA Cities (w/o Covid & One-time Funding)	\$131,648	\$131,383	\$131,797	\$131,464	\$135,408	\$141,599	\$154,759	\$156,273	\$164,000	\$181,550	\$200,000	\$218,800	\$231,928
JPA Covid & One-time Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$75,000	\$265,000		
School Districts INCLUDING SERVICE CONTRACTS													
MVWSD	\$64,483	\$64,483	\$66,095	\$67,681	\$69,711	\$188,103	\$431,100	\$447,300	\$360,000	\$360,000	\$396,000	\$624,054	\$938,822
MVLAUHS	\$44,800	\$44,800	\$45,920	\$47,232	\$48,649	\$108,075	\$119,000	\$172,000	\$188,300	\$292,000	\$434,000	\$459,157	\$437,672
Supplemental Service							\$114,092	\$151,864	\$194,000	\$232,000	\$0		
LASD	\$31,479	\$45,000	\$46,125	\$47,509	\$49,934	\$159,216	\$209,000	\$160,000	\$175,000	\$175,000	\$225,000	\$424,000	\$276,898
Supplemental Service								\$84,000	\$88,000	\$88,000	\$88,000		
One-time Funding											\$180,000		
JPA School Districts (w/o Supplemental Service & One-time Funding)	\$140,762	\$154,283	\$158,140	\$162,422	\$168,294	\$455,394	\$759,100	\$779,300	\$723,300	\$827,000	\$1,235,000	\$1,507,211	\$1,653,392
School Supplemental Service & One-time Funding							\$114,092	\$235,864	\$282,000	\$320,000	\$268,000		
Total JPAs Cities & Districts (w/o service contracts & One-time Funding)	\$272,410	\$285,666	\$289,936	\$293,886	\$303,702	\$596,993	\$913,859	\$935,573	\$887,300	\$1,008,550	\$1,435,000	\$1,726,011	\$1,885,320
SESD - Sunnyvale School District	\$45,000	\$45,000	\$46,125	\$47,002	\$48,412	\$61,381	\$81,000	\$100,000	\$150,000	\$154,500	\$192,000	\$354,000	\$492,638
Bullis Charter School	\$7,086	\$7,440	\$7,626	\$7,809	\$8,043	\$8,445	\$9,000	\$11,000	\$12,000	\$15,000	N/A		

NOTE: Amounts in RED are calculated from GL and need to be double checked