

COST BY TABLE	LOS ALTOS	MOUNTAIN VIEW	PALO ALTO
TABLE 1 - APPLICATION SOFTWARE	\$ 72,855.00	\$ 168,290.00	\$ 4,255.00
TABLE 2 - MOBILE APPLICATION	\$ -	\$ 33,350.00	\$ 33,350.00
TABLE 3 - INTERFACES	\$ 31,425.00	\$ 107,050.00	\$ 90,950.00
TABLE 4 - OTHER COMPONENTS	\$ 20,150.00	\$ 30,500.00	\$ 30,500.00
IMPLEMENTATION	\$ 41,203.77	\$ 62,583.57	\$ 63,503.66
IMPLEMENTATION TOTAL	\$ 165,633.77	\$ 401,773.57	\$ 222,558.66

YEAR 1 MAINTENANCE

COST BY TABLE	LOS ALTOS	MOUNTAIN VIEW	PALO ALTO
TABLE 1 - APPLICATION SOFTWARE	\$ 9,970.00	\$ 23,050.00	\$ 585.00
TABLE 2 - MOBILE APPLICATION	\$ -	\$ 4,570.00	\$ 4,570.00
TABLE 3 - INTERFACES	\$ 4,248.00	\$ 14,621.00	\$ 12,498.00
TABLE 4 - OTHER COMPONENTS	\$ 2,350.00	\$ 3,575.00	\$ 3,575.00
IMPLEMENTATION	\$ -	\$ -	\$ -
YEAR 1 MAINTENANCE TOTAL	\$ 16,568.00	\$ 45,816.00	\$ 21,228.00

CONTRACT TOTAL - YEAR 1	\$ 182,201.77	\$ 447,589.57	\$ 243,786.66
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YEAR 2 MAINTENANCE	\$ 17,396.40	\$ 48,106.80	\$ 22,289.40
YEAR 3 MAINTENANCE	\$ 18,266.22	\$ 50,512.14	\$ 23,403.87
YEAR 4 MAINTENANCE	\$ 19,179.53	\$ 53,037.75	\$ 24,574.06
YEAR 5 MAINTENANCE	\$ 20,138.51	\$ 55,689.63	\$ 25,802.77

TOTAL 5 YEAR COST	\$ 257,182.43	\$ 654,935.89	\$ 339,856.76
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\$167,291.00

\$789,966.00

CAD Cost by Population
(Includes Stanford Population for Palo Alto)

CITY	Los Altos	M
Population Year: 2020		
Refer to Census Data tab for URLs	31,625	
Overall percent	15.93%	
50% shared based on population	7.96%	
50% shared equally	16.67%	
Total percent:	24.63%	

CAD Cost by Total

CITY	Los Altos	M
Total percent:	33.33%	

Mountain View

Palo Alto

82,376
41.49%

84,533
42.58%

20.75%	21.29%	50.00%
16.67%	16.67%	50.00%
37.41%	37.96%	100.00%

Mountain View

Palo Alto

33.33%	33.33%	100%
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