



## City Council Agenda Report

Meeting Date: May 28, 2024

Initiated By: City Council

Prepared By: Anthony Carnesecca

Approved By: Gabriel Engeland

### Subject:

**Review non-profit and civic organization contribution applications and direct staff to incorporate funding into the budget for FY24-25.**

---

### COUNCIL PRIORITY AREA

- Business Communities
- Circulation Safety and Efficiency
- Environmental Sustainability
- Housing
- Neighborhood Safety Infrastructure
- General Government

### RECOMMENDATION

Review non-profit and civic organization contribution applications and direct staff to incorporate funding into the budget for FY24-25.

### POLICY QUESTION(S) FOR COUNCIL CONSIDERATION

- Would the City Council wish to approve the attached funding requests from applicants through the Non-Profit and Civic Organization Policy?

### FISCAL IMPACT

If City Council approves this item, the \$135,000 will be added to the FY24-25 General Fund Budget under account code 1110-5400.

### ENVIRONMENTAL REVIEW

These resolutions are exempt from environmental review pursuant to Section 15061(b)(3) of the State Guidelines implementing the California Environmental Quality Act of 1970, as amended.

### PREVIOUS COUNCIL CONSIDERATION

October 11, 2022 & May 23, 2023

### SUMMARY

- City Council approved the Non-Profit and Civic Organization Contribution Policy on October 11, 2022 and conducted their round of funding last year in 2023.
- City staff received six applications for funding for FY24-25.

## **BACKGROUND**

The City of Los Altos has historically allocated funds to organizations. The City also allocates funds annually as legally required through contracts or participation in Joint Powers Authority (JPA) agreements.

The City Council approved the Non-Profit and Civic Organization Contributions Policy on October 11, 2022. This policy creates a formal process for discretionary requests and contributions that could be implemented during the next regular budget cycle.

As part of the FY23-24 Budget process, City Council reviewed six applications, of which City Council approved one application for funding and directed City staff to create or amend contracts with three other applicants.

## **DISCUSSION/ANALYSIS**

The City received discretionary funding requests for FY 24-25 under the Non-Profit and Civic Organization Contributions Policy from the following organizations with applications that are attached to this staff report for consideration and review:

<b>Organization</b>	<b>Request</b>
Arts Los Altos	\$15,000.00
Compassion Week	\$10,000.00
Jasper Ridge Farm	\$5,000.00
Los Altos Mountain View Community Foundation	\$25,000.00
Resilient Los Altos	\$50,000.00
WomenSV	\$30,000.00
<b>Total</b>	<b>\$135,000.00</b>

City Council did not award funding to Arts Los Altos and did award single year funding to WomenSV as part of the process last year. Both of these organizations are applying again this year. The four other applications are new to this process. The Non-Profit and Civic Organization Contributions Policy requests total \$135,000 and this amount can change depending upon the direction of City Council.

Two applications are seeking multiple years of funding. Jasper Ridge Farm requests two years of funding that totals \$10,000 with \$5,000 per year, which City staff can include for this year and next year if directed. WomenSV requests two years of funding that totals \$60,000 with \$30,000 per year, which City staff can include for this year and next year if directed.

## **ATTACHMENTS**

1. Arts Los Altos Non-Profit and Civic Organization Application
2. Compassion Week Non-Profit and Civic Organization Application
3. Jasper Ridge Farm Non-Profit and Civic Organization Application
4. Los Altos Mountain View Community Foundation Non-Profit and Civic Organization Application
5. Resilient Los Altos Non-Profit and Civic Organization Application
6. WomenSV Non-Profit and Civic Organization Application