

ATTACHMENT 2

Local Streets and Roads - Projected FY2024-25 Revenues

Based on State Dept of Finance statewide revenue projections

Estimated May 2024

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
SANTA CLARA COUNTY								
CAMPBELL	414,019	277,019	167,424	377,782	6,000	1,242,245	1,136,628	2,378,873
CUPERTINO	571,293	382,251	229,200	521,291	7,500	1,711,535	1,568,399	3,279,934
GILROY	566,774	379,227	227,425	517,167	7,500	1,698,094	1,555,993	3,254,088
LOS ALTOS	298,746	199,890	122,145	272,598	6,000	899,379	820,161	1,719,540
LOS ALTOS HILLS	80,217	53,673	36,309	73,196	2,000	245,395	220,224	465,619
LOS GATOS	316,661	211,877	129,182	288,945	6,000	952,665	869,344	1,822,009
MILPITAS	773,718	517,693	308,712	705,998	7,500	2,313,620	2,124,126	4,437,746
MONTE SERENO	33,198	22,213	17,840	30,292	1,000	104,543	91,141	195,684
MORGAN HILL	432,944	289,682	174,858	395,051	6,000	1,298,534	1,188,582	2,487,116
MOUNTAIN VIEW	788,690	527,710	314,592	719,660	7,500	2,358,152	2,165,229	4,523,380
PALO ALTO	646,227	432,389	258,634	589,666	7,500	1,934,416	1,774,119	3,708,536
SAN JOSE	9,583,275	6,412,144	3,769,051	8,744,501	20,000	28,528,970	26,309,440	54,838,410
SANTA CLARA	1,249,775	836,221	495,704	1,140,389	10,000	3,732,089	3,431,069	7,163,158
SARATOGA	294,378	196,967	120,430	268,612	6,000	886,387	808,170	1,694,557
SUNNYVALE	1,474,690	986,711	584,049	1,345,618	10,000	4,401,069	4,048,540	8,449,610
SANTA CRUZ COUNTY								
CAPITOLA	92,953	62,195	39,148	84,817	2,000	281,112	255,188	536,301
SANTA CRUZ	610,670	408,598	230,453	557,222	7,500	1,814,443	1,676,504	3,490,947
SCOTTS VALLEY	115,925	77,565	47,636	105,778	3,000	349,904	318,254	668,158
WATSONVILLE	488,453	326,823	185,291	445,702	7,500	1,453,769	1,340,975	2,794,744
SHASTA COUNTY								
ANDERSON	105,321	70,470	58,638	96,103	3,000	333,532	289,143	622,674
REDDING	885,246	592,316	457,322	807,765	7,500	2,750,149	2,430,310	5,180,460
SHASTA LAKE	97,510	65,243	54,645	88,975	3,000	309,373	267,698	577,071
SIERRA COUNTY								
LOYALTON	7,019	4,696	6,442	7,839	1,000	26,996	19,269	46,266
SISKIYOU COUNTY								
DORRIS	8,104	5,422	8,853	7,395	1,000	30,773	22,248	53,021
DUNSMUIR	16,085	10,762	12,845	43,206	1,000	83,898	44,159	128,056
ETNA	6,453	4,318	8,027	5,888	1,000	25,686	17,715	43,401
FORT JONES	6,547	4,381	8,074	5,974	1,000	25,976	17,974	43,951
MONTAGUE	11,604	7,764	10,603	10,588	1,000	41,559	31,856	73,416
MOUNT SHASTA	30,604	20,477	20,106	101,093	1,000	173,280	84,018	257,298
TULELAKE	8,500	5,687	9,051	7,756	1,000	31,994	23,335	55,330
WEED	27,377	18,318	18,492	69,470	1,000	134,658	75,161	209,818
YREKA	73,821	49,393	41,720	74,753	2,000	241,687	202,664	444,351