

City Council Agenda Report

Meeting Date: June 25, 2024

Initiated By: Staff

Prepared By: Public Works Department

Approved By: Gabe Engeland

Subject: Adopt a resolution that identifies list of projects that will be funded by SB1

COUNCIL PRIORITY AREA

☐Business Communities

⊠Circulation Safety and Efficiency

☐ Environmental Sustainability

□Housing

Neighborhood Safety Infrastructure

⊠General Government

RECOMMENDATION

Adopt a resolution that identifies a list of projects that will be funded by Senate Bill 1 in the FY 24-25 budget and find the Council's action exempt from review under California Environmental Quality Act (CEQA) pursuant to CEQA guidelines Section 15061(b)(3), and that one of the circumstances in the CEQA Guideline.

POLICY QUESTION(S) FOR COUNCIL CONSIDERATION

None

FISCAL IMPACT

The Senate Bill 1 (SB1), the Road Repair and Accountability Act, provides a revenue for funding projects in the City of Los Altos to improve local streets, roads, and bridges and increase mobility options through walking, biking, and transit infrastructure. These funds are allocated to the City of Los Altos for a local transportation project. The current projected amount for the City of Los Altos apportionment of SB1 for FY 24-25 is estimated at \$820,161.

ENVIRONMENTAL REVIEW

The adoption of the resolution is exempt pursuant to CEQA Section 15061(b)(3)

PREVIOUS COUNCIL CONSIDERATION

On June 11, 2024, the Council adopted Resolution No. 2024-XX FY 254-29 Capital Improvement and Major Maintenance Program (CIMMP). The adoption of this resolution allocated SB1 to various projects.

DISCUSSION/ANALYSIS

SB 1 was passed in early 2017 by the state legislature to provide funding to fix and maintain our local streets, roads, and bridges. This legislation requires local agencies, prior to receiving funds, to annually submit a list of projects proposed to be funded with Road Maintenance and Rehabilitation Account (RMRA) funds to the California Transportation Commission (CTC). July 1, 2024, is the due date for agencies to submit a report on planned expenditures in Fiscal year 24-25. The CTC will review the project lists to ensure they include statutorily required information to establish eligibility for funding.

In the FY 24-25 budget, the following project will be utilized the SB1 funding:

Project #	Project Name	Project Scope	Location	Schedule Completion	Useful life
TS-01001	Annual Street Resurfacing	Design for annual street resurfacing project includes milling and an overlay of asphalt concrete (AC) on existing street surfaces that are approaching the end of their useful life, as evidenced by cracking and minor pavement failures.	Various locations in the City	June 2025	Street resurfacing usually has a useful life of 10-15 years
TS-01006	Traffic Sign Replacement	Design and upgrade existing street signs to meet current signing traffic sign and reflectivity requirements, and maintain existing traffic signals, street lights, and pedestrian crossing apparatus.	Various locations in the City	June 2025	New sign usually has a useful life of 10 years

TS-01008	ADA Improvements (Streets and Roadways)	Design and upgrade existing ADA ramps at various locations to meet current ADA standards	Various locations in the City	June 2025	Usually have a useful life of 50 years
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ATTACHMENTS

- 1. Resolution 2024-
- 2. Local Streets and Road Revenue Estimate 24-25