

## CAFE: The Center for Age-Friendly Excellence

*Advancing Livable Communities for all Generations*



### Center for Age-Friendly Excellence (CAFE) AARP/WHO Six-Month Action Plan Budget for City of Los Altos

|   |                 |
|---|-----------------|
| CAFE Staff community organizer tech @ 8 hour/week | \$9,000         |
| CAFE staff supervision/coord @ 3 hour/week        | 4,800           |
| Graphic Designer report production                | 2,600           |
| Admin support/social media/G suite coord          | 1,875           |
| Office Supplies                                   | 630             |
| Travel, community organizer tech                  | 735             |
| Indirect LACF (all fiscal support) @10%           | 1,964           |
| <b>Total:</b>                                     | <b>\$21,604</b> |

Note: The City of Los Altos will pay the costs of Action Plan printing. (See attached examples of other city action plans sent to city staff).