

Environmental Commission Work Plan FY23/24

Priority #	CAAP Action Item	Overall Priority Item	Specific Goals	Funding
1		Greening City Operations		
	4.3A	a. Fleet Electrification Planning	Complete SVCE Fleet Technical Assistance Program; Identify and apply for funding	Grant Dependent (City EVs and EVI)
	4.1A	b. Municipal Building Energy Audits	Complete BayREN Technical Assistance Program for Municipal Building Portfolio	Grant Depending (building modifications)
2		Urban Forest Management Plan		
	n/a	a. Tree Protection Ordinance	Adopt updated ordinance	n/a
	5.2A	b. Urban Forest Management Plan	Create RFP requirements and publish RFP	Grant Dependent
4	3.1B	Single Use Plastics Ordinance	Conduct outreach; Adopt ordinance	n/a
	5.1A	Water Conservation (MWENDO)	Adopt ordinance	n/a
3		Accelerate Existing Building Electrification		
	2.3A, 2.3B	a. Programming / Project Management Support to Electrify Existing Buildings	Program Planning / Grant Research	Grant dependent

	2.3A, 2.3B	b. Community Outreach	Contract with CCS or another firm to conduct community outreach around building electrification and other sustainability initiatives.	Budgeted for FY23/24
n/a		Emergency Management / Resilience		
	7.1B, 7.2C, 8.1A	a. Resilience Hubs	Evaluate existing municipal buildings / resilience hubs; identify potential improvements to building infrastructure and operations for extreme heat and wildfire smoke events or potential sites for resilience hubs.	n/a
	7.1A, 7.2B, 7.2C	b. Heat Safety and Air Quality Protocols	Evaluate existing heat safety and air quality protocols, make recommendations for policy updates.	n/a
n/a		Transportation		
	1.5A, 1.5B	a. DCFC Plan / Electric Vehicle Supply Equipment Master Plan	EVSE needs assessment (conduct or create RFP)	Grant Dependent
	1.5A, 1.5D	b. EV Infrastructure Grants	Identify and apply for funding to install Community EV Charging Infrastructure	n/a
n/a	Overall CAAP Goal	GHG Inventory for 2020 and 2024 CAAP Progress Report	Conduct GHG Inventory for 2020 (City Staff); Compile and publish 2024	n/a

			CAAP Progress Report (EC and City Staff)	
Ongoing Efforts				
	1.4A	2024 EV Fair	Plan and execute EV Fair for 2024. Adjust as needed based on 2023 EV Fair.	
	n/a	Outreach and Education Efforts	EC to assist Staff as needed on outreach and education items.	
	n/a	Update Environmental Commission Webpage on City Website		