

City of Long Lake  
 Fire Contract Cost Allocation Formula  
 Fire Service Area Statistics  
 2025 Budget

Allocation Factor	Total Hrs w/o Mut Aid	
	Year	
<b>Fire Department</b>		
<b>Call Hours:</b>	2021	5,299
<i>(excluding Mutual Aid &amp; Minnetonka Beach)</i>	2022	6,132
	2023	6,751
<i>(2023 mutual aid and Minnetonka Beach hours (623+299))</i>		18,182
<b>Three Year Total Annual Average</b>		6,061
<b>2025 Call Pct Factor</b>		99.99%
Previous Year		
<b>Weighting Factor</b>		30.00%
<b>R.E. Est. Market Values</b>		
<b>( in Millions \$ ):</b>	\$	3,564.67
Previous Year		
<b>Weighting Factor</b>		70.00%
<b>Combined 2025</b>		
<b>Budget Alloc Pcts</b>		100.00%
Previous Year		
<b>FD Budget -( Excluding Minnetonka Beach)</b>	\$	765,452
<b>Capital Expense: Roof-AC-Boat Refirb</b>	\$	375,000
<b>Final 2025 LLFD w/CIP</b>	\$	1,140,452

Orono		Long Lake		Medina	
Total Hrs	Pct	Hrs	Pct	Hrs	Pct
4,200	79.26%	761	14.36%	338	6.38%
4,932	80.43%	893	14.56%	307	5.01%
5,019	74.34%	1,116	16.53%	614	9.09%
14,151	77.83%	2,770	15.23%	1,259	6.92%
4,717		923		420	
	77.83%		15.23%		6.92%
	23.91%		4.75%		1.35%
	23.35%		4.57%		2.08%
\$ 2,757.12	77.35%	\$ 447.00	12.54%	\$ 360.55	10.11%
	86.93%		7.47%		5.60%
	54.14%		8.78%		7.08%
	77.49%		13.35%		9.16%
	84.76%		9.98%		5.26%
\$ 593,156		\$ 102,175		\$ 70,096	
\$ 290,591		\$ 50,056		\$ 34,341	
\$ 883,747		\$ 152,231		\$ 104,437	

<b>2025 Total Budget Change</b>	\$	(19,438)
<b>2025 Budget Change for Orono, Long Lake, Medina w CIP</b>		
<b>2025 Budget Change for Orono, Long Lake, Medina w/o CIP</b>	\$	(39,845)

\$ 259,715	\$ 44,737	\$ 31,892
\$ (30,876.26)	\$ (5,318.62)	\$ (2,449.02)