

2025 - 2039 CIP for Vehicles, Equip and Building

Item	2025	2026	2027	2028	2029	2030	2025-2030	Notes
Replace U21 with a new Utility Vehicle			\$200,000				\$200,000	re-roof building-New AC units
Refurbish B11 - new motor, electronics, lights, pump	\$125,000						\$125,000	
Replace T12 with new tanker				\$390,000			\$390,000	
Fire Stations Remodel & Refurbishment	\$250,000						\$250,000	
							\$0	
							\$0	
							\$0	
Subtotal Fire Equipment	\$375,000	\$0	\$200,000	\$390,000	\$0	\$0	\$965,000	

Item	2031	2032	2033	2034	2035	2036	2031-2036	Notes
Replace CMD2 with new command vehicle						\$105,000	\$105,000	
Replace CMD1 with new command vehicle		\$110,000					\$110,000	
Radio Replacement					\$90,000		\$90,000	
Extrication Equipment		\$25,000					\$25,000	
Subtotal Fire Equipment		\$135,000	\$0	\$0	\$90,000	\$105,000	\$330,000	

Item	2037	2038	2039	2040	2041	2042	2033-2037	Notes
Replace T11 with new tanker			\$370,000				\$370,000	
Replace new U11 with a utility vehicle						\$415,000	\$415,000	
							\$0	
Extrication Equipment		\$35,000					\$35,000	
Replace SCBAs				\$450,000			\$450,000	
Radio Replacement					\$115,000		\$115,000	
Subtotal Fire Equipment		\$35,000	\$370,000	\$450,000	\$115,000	\$415,000	\$1,385,000	