

2025 MONTHLY UTILITY BILLING WITH RATE ADJUSTMENTS

	Current 2024 Rates		Proposed 2025 Rates		Impact	Notes: Monthly Tiers
	BASE	TIER	BASE	TIER		
Water-1.75% Annual Inc						
Water Base	5.50		5.60		0.10	Pre-approved 1.75% increase
Water Base - Apts (Per Unit)		2.75		4.48	1.73	Per Unit Fee to 237 Apts
Residential Tier 1 (0-2,000 Gal)		3.89		3.95	0.06	Pre-approved 1.75% increase
Residential Tier 2 (3,000-7,000 Gal)		4.48		4.55	0.07	Pre-approved 1.75% increase
Residential Tier 3 (>8,000 Gal)		5.14		5.25	0.11	Pre-approved 1.75% increase
Irrigation Tier 1 (ALL)		5.60		5.75	0.15	Pre-approved 1.75% increase
Commercial Tier 1 (0-8,000 Gal)		3.89		4.55	0.66	Tier Correction w/Pre-approved 1.75% increase
Commercial Tier 2 (9,000-16,000 Gal)		4.48		5.25	0.77	Tier Correction w/Pre-approved 1.75% increase
Commercial Tier 3 (>17,000 Gal)		5.14		5.75	0.61	Tier Correction w/Pre-approved 1.75% increase
Large Industrial (ALL)		4.48		5.25	0.77	Tier Correction w/Pre-approved 1.75% increase
Sewer-4% Annual Increase						
Sewer Base	5.50		5.60		0.10	Sewer base rate consistent with water base rate
Sewer Base - Apts (Per Unit)		2.75		4.48	1.73	
Sewer Tier 1 (0-2,000 Gal)		7.84		0.00	-7.84	Include in base to help offset MCES treatment fee
Sewer Tier 2 (>3,000)		7.84		8.00	0.16	2% Increase (Pre-approved 4%)
Surface Water/Storm						
Residential Storm Water	4.50		4.60		0.10	2% Increase
Commercial/Industrial per acre		40.00		42.00	2.00	5% Increase
Green Space per acre		30.00		31.50	1.50	5% Increase
Recycling						
Recycling	7.50		7.00		-0.50	Decrease to help offset the cost of organics recycling
Organics	0.00		4.25		4.25	Newly created city service
Recycling - Apts (Per Unit)		2.50		2.75	0.25	
Passthrough Fees						
MDH Wtr Testing	0.81		0.81		0.00	
MCES Swr Treatment	10.00		31.22		21.22	351225.24/Yr (\$99164 inc(\$8.82/Mnth)) (748)
MCES - Apts (Per Unit)	0.00		24.98		24.98	Add Per Unit Fee to 237 Apts (80% of Residential)
Manual Meter Utility Read/Entry Fee	45.00		55.00		10.00	
Unmetered Fixed Charge	95.00		150.00		55.00	
Monthly Late Fee on Unpaid Utilities	5%		6%		1.00%	Increase 1%
Interest Rate of Certified Assessments	5%		5%		0.00	
Hennepin County Certification Fee	2.50		2.50		0.00	