



CITY OF
LONG LAKE

City Council Agenda Report

City of Long Lake

450 Virginia Avenue, PO Box 606

Long Lake, MN 55356

MEETING DATE / July 21, 2026

SUBJECT: Shoreline Fire Department 2027 Operating Budget and Capital Improvement Plan

Prepared By: Amanda Nowezki, City Administrator

Report Date: 7/13/2026

Recommended City Council Action

Staff recommends the following:

Motion to approve the Shoreline Fire Department Operating Budget and Capital Improvement Plan.

Overview / Background

Over the past several months, the members of the Shoreline Fire Department operating committee from Long Lake and Orono - along with the fiscal agent, the Fire Chief and Deputy Fire Chief - have been preparing the 2027 budget and capital improvement plan.

Per Section 8 of the Joint Powers Agreement (JPA):

The Department shall submit a proposed budget, including operating and capital costs (the "Department Budget" or Budget"), to the Members through the Members' Operating Committee Directors by July 15. The annual Department Budget must be approved by an affirmative vote of the majority of each Party's governing body. The Members' governing bodies shall vote on the proposed budget by September 1.

On July 8, 2026, the Shoreline Fire Department Board approved its 2027 operating budget and capital plan for submission to and approval by the Long Lake and Orono City Councils.

Additional Commentary

Under the terms of the JPA, the Member Cities are obligated to contribute to the total operating budget and capital improvement plan, with each City's allocated share calculated by a formula taking property market value, population, and total call volume into account.

Based on this formula, the City of Long Lake's 2027 contribution to the Shoreline Fire Department will be 14.285%. This results in an operating budget contribution of \$194,938 (a 9.01% increase of \$16,110) and a capital expenditure contribution of \$70,567 (a 1.90% increase of \$1,313). After deducting the \$50,000 paid by Orono, the City's total contribution for 2027 is \$215,505.

Please note that the Fire Facility Capital Improvement Plan (page 2 of the Capital Improvement Plan) has been included in the attachments for reference only.

Supporting Information

- Shoreline Fire Department 2027 Budget
- Shoreline Fire Department 2027 Capital Improvement Plan