

2025 General Fund Budget Overview

General Fund Summary

Tax Levy Revenues	\$ 1,658,131
General Fund Revenues	\$ 175,275
Total General Fund Revenues	\$ 1,833,406
Total General Fund Expenses	\$ 1,604,779
General Fund Budget Variance	\$ 228,627

General Fund Expenses	2025 Proposed	Budget Change	2024 Budget
Council	\$ 26,000	\$ 7,000	\$ 19,000
Elections	\$ 3,500	\$ (12,000)	\$ 15,500
Administration	\$ 471,000	\$ (26,133)	\$ 497,133
City Attorney	\$ 45,000	\$ (10,000)	\$ 55,000
Planning/ Zoning	\$ 19,500	\$ -	\$ 19,500
Inspection Services	\$ 45,000	\$ 22,500	\$ 22,500
Police/Fire	\$ 446,779	\$ 19,451	\$ 427,328
City Hall Facility	\$ 28,500	\$ (1,500)	\$ 30,000
Public Works Facility	\$ 44,000	\$ 1,500	\$ 42,500
Public Works Fleet	\$ 56,000	\$ (4,700)	\$ 60,700
Public Works Administration	\$ 257,000	\$ (9,263)	\$ 266,263
Streets	\$ 57,500	\$ (1,750)	\$ 59,250
Parks	\$ 40,000	\$ (300)	\$ 40,300
Operating Transfers Out	\$ 65,000	\$ 65,000	\$ -
Total General Fund Expenses	\$ 1,604,779	\$ 49,806	\$ 1,554,973