

City Council Agenda Report

City of Long Lake

450 Virginia Avenue, PO Box 606 Long Lake, MN 55356

MEETING DATE / September 2, 2025

SUBJECT: Lake Minnetonka Communications Commission (LMCC) 2026 Budget

Prepared By: Jeanette Moeller, City Clerk Report Date: 8/18/2025

Recommended City Council Action

Staff recommends the following:

Motion to approve the Lake Minnetonka Communications Commission's (LMCC) 2026 Budget.

Overview / Background

The Lake Minnetonka Communications Commission (LMCC) operates as a joint powers organization between Lake Minnetonka communities including Long Lake. The budget is primarily funded by franchise and PEG fees paid directly to the LMCC by Mediacom Communications through customer charges.

The LMCC's 2026 Budget was approved by the full Commission at their August 14 meeting. The budget decreased from \$287.349.17 in 2025 to either \$157,865.80 or \$157,819.85 for 2026, dependent upon whether they'll be operating out of their existing facility in Spring Park or out of their new location at our Public Works building. The significant decrease reflects the retirement of LMCC Operations Manager Jim Lundberg, and the Commission's decision to move forward with one employee supported by contract producers for the year ahead. The budget does not include revenues from Midco as they will be continuing to build out infrastructure throughout 2026.

Please note that City approval of the LMCC's annual budget isn't required under the Joint Powers Agreement; however, the LMCC requests member cities' approval for endorsement of their budget each year.

Supporting Information

- Cover letter from Jim Lundberg, LMCC Operations Manager
- LMCC 2026 Budget