



4071 SUNSET DRIVE ■ BOX 385 ■ SPRING PARK, MN 55384-0385 ■ 952.471.7125 ■ FAX 952.471.9151 ■ lmcc@lmcc-tv.org

From: Jim Lundberg, Operations Manager LMCC
To: All LMCC Member Cities
Reason: LMCC's 2026 Budget

At last Thursday's LMCC Full Commission meeting, the group unanimously approved our 2026 Budget. A copy is attached.

DEEPHAVEN

EXCELSIOR

GREENWOOD

INDEPENDENCE

LONG LAKE

LORETTO

MINNETONKA
BEACH

ST. BONIFACIUS

SHOREWOOD

SPRING PARK

WOODLAND

For 2026, as we are currently going through a Due Diligence period as we appear very close to selling our building, we created 2 budgets:

-1 for our current location should things go south on our current Purchase Agreement

-1 for our new location in Long Lake at 2145 Daniel Street.

Both Budgets are within \$100.00 of each other and reflect the new business model that was approved at our May Full Commission meeting where I will be stepping aside and Tyler Rabe will take over as the Operations Manager at the end of the year.

I ask that you bring this budget before your City Council for approval.

Note: City approval is not required under our Joint Powers Agreement, but your vote of confidence is greatly appreciated!

Thanks,

Jim Lundberg
Operations Manager
LMCC