

# RATE ADJUSTMENT IMPACT

## Monthly Rate Impacts

## Projected Fund Impacts

### Residential

Water Base	\$0.41
Water Tiers	\$1.29
Sewer Base	(\$9.43)
Sewer Tier	\$13.07
Storm	\$0.83
Recycling	\$0.50
MDH Wtr Test	\$0.00
Wtr Treatment	\$10.00
	<u>\$16.67</u>

**Maximum Monthly** Impact to Residential User

### Commercial

Water Base	\$0.41
Water Tiers	\$32.16
Sewer Base	(\$9.43)
Sewer Tier	\$0.00
Storm (Per Acre)	\$10.00
MDH Wtr Test	\$0.00
Wtr Treatment	\$10.00
	<u>\$43.14</u>

**Average Monthly** Impact to Commercial User

### Apartments (Currently 110 Units/Future 237 Units)

Avg of 15units

Water Base (Unit)	\$41.25
Water Tiers	\$10.55
Sewer Base	\$41.25
Sewer Tier	\$13.07
Storm (Per Acre)	\$26.86
MDH Wtr Test	\$0.00
Wtr Treatment	\$10.00
	<u>\$142.98</u>

**Average Monthly** Impact to Apartments

### Water (601)

Residential Base	\$255.84
Residential Usage	\$804.96
Commercial Base	\$38.54
Apartment Base	\$651.75
Commercial/Apt Usage	<u>\$1,679.17</u>
	<u>\$3,430.26</u> <b>Monthly</b>
	<u><u>\$41,163.16</u></u> <b>Annually</b>

### Sewer (602)

Residential Base	(\$5,884.32)
Residential Usage	\$8,142.61
Commercial Base	(\$886.42)
Apartment Base	\$651.75
Commercial/Apt Usage	\$0.00
Wtr Treatment	<u>\$7,230.00</u>
	<u>\$9,253.62</u> <b>Monthly</b>
	<u><u>\$111,043.44</u></u> <b>Annually</b>

### Surface Water/Storm (603)

Residential Base (Multi-fam)	\$413.34
Commercial (Apts, Indust, etc)	\$414.00
Institutional (Green Space)	(\$10.52)
	<u>\$816.82</u> <b>Monthly</b>
	<u><u>\$9,801.84</u></u> <b>Annually</b>

### Recycling (604)

Residential Base	<u>\$344.00</u> <b>Monthly</b>
	<u><u>\$4,128.00</u></u> <b>Annually</b>