

MONTHLY UTILITY BILLING WITH RATE ADJUSTMENTS

	Current Qrtly		Mthly 2024 w/% Inc		Proposed Monthly Rates		Notes:
	BASE	TIER	BASE	TIER	BASE	TIER	
Water-1.75% Annual Inc							
Water Usage Base	15.00		5.09		5.50		
Water Base - Apts (Per Unit)		0.00		0.00		2.75	Add Per Unit Fee to 237 Apts
Residential Tier 1 (0-8,000 Gal)		3.82		3.89		3.89	Residential Tier 1 (0-2,000 Gal)
Residential Tier 2 (9,000-22,000 Gal)		4.40		4.48		4.48	Residential Tier 2 (3,000-7,000 Gal)
Residential Tier 3 (>23,000 Gal)		5.05		5.14		5.14	Residential Tier 3 (>8,000 Gal)
Commercial Tier 1 (0-30,000 Gal)		3.82		3.89		3.89	Commercial Tier 1 (0-8,000 Gal)
Commercial Tier 2 (30,000-60,000 Gal)		4.40		4.48		4.48	Commercial Tier 2 (9,000-16,000 Gal)
Commercial Tier 3 (>60,000 Gal)		5.05		5.14		5.14	Commercial Tier 3 (>17,000 Gal)
Large Industrial Tier 1 (0-340,000 Gal)		3.82		3.89		NA	Remove Tier 1
Large Industrial Tier 2 (>341,000 Gal)		4.40		4.48		4.48	Large Industrial - All
Irrigation Tier 1 (ALL)		5.50		5.60		5.60	
Sewer-4% Annual Increase							
Sewer Base	43.07		14.93		5.50		Moved \$10 base to MCES Fee
Sewer Base - Apts (Per Unit)		0.00		0.00		2.75	Add Per Unit Fee to 237 Apts
Residential Tier 1 (0-5,000 Gal)		0.00		0.00		7.84	Remove 5,000 Gallons for free
Residential Tier 2 (>6,000 Gal)		7.54		7.84		7.84	Residential (ALL)
Commercial Tier 1 (ALL)		7.54		7.84		7.84	Commercial (ALL)
Surface Water/Storm							
Residential Storm Water	11.00		3.67		4.50		Add Annual Increase
Single-family resident per acre		27.50		9.17		NA	
Multi-family resident per acre		35.75		11.92		NA	bill as residential unless apt
Commercial/Industrial per acre		116.33		38.78		40.00	(Includes Apts)
Industrial per acre		90.75		30.25		NA	Combine with Commercial
Institutional per acre		0.00		0.00		30.00	
Public per acre		61.05		20.35		NA	Split to Comm/Institutional
Churches/Schools per acre		102.85		34.28		NA	Split to Comm/Institutional
Recycling							
Recycling	21.00		7.00		7.50		Add Annual Increase
Recycling - Apts (Per Unit)		6.00		2.00		2.50	
Passthrough Fees							
MDH Wtr Testing	2.43		0.81		0.81		
MCES Wtr Treatment	0.00		0.00		10.00		To help cover \$250K Met Council
Manual Meter Utility Read/Entry Fee	90.00		30.00		45.00		
Unmetered Fixed Charge	93.50		31.17		95.00		
Monthly Late Fee on Unpaid Utilities	5%		5%		5%		
Interest Rate of Certified Assessments	4%		4%		5%		
Hennepin County Certification Fee	2.50		2.50		2.50		