

City of Long Lake
 Fire Contract Cost Allocation Formula
 Fire Service Area Statistics
 2024 Budget

Allocation Factor	Total Hrs	
	Year	w/o Mut Aid
Fire Department		
Call Hours:	2020	4,292
<i>(excluding Mutual Aid & Minnetonka Beach)</i>	2021	5,299
	2022	6,132
(2022 mutual aid and Minnetonka Beach hours (240+417))		
Three Year Total		15,723
Annual Average		5,241
2023 Call Pct Factor		100.00%
Previous Year		
Weighting Factor		30.00%
Pay 2023 Fire Service Area		
R.E. Est. Market Values		
(in Millions \$):		\$ 5,032.09
Previous Year		
Weighting Factor		70.00%
Previous Year		
Combined 2024		
Budget Alloc Pcts		100.00%
Previous Year		
Total Prelim 2024 LL		
FD <u>Net Operating</u> Budget -		
(Excluding Minnetonka Beach)		
Capital Expense:		\$ 805,190
Final 2024LLFD w/CIP		\$ 805,190

Orono		Long Lake		Medina	
Total Hrs	Pct	Hrs	Pct	Hrs	Pct
3,641	84.83%	528	12.30%	123	2.87%
4,200	79.26%	761	14.36%	338	6.38%
4,932	80.43%	893	14.56%	307	5.01%
12,773	81.24%	2,182	13.88%	768	4.88%
4,258	0.81%	727	-0.69%	256	-0.12%
	81.24%		13.88%		4.88%
	23.91%		4.75%		1.35%
	24.37%		4.16%		1.47%
	86.93%		7.47%		5.60%
	60.41%		5.22%		4.37%
	84.78%		9.39%		5.83%
	84.76%		9.98%		5.26%
	\$ 682,638		\$ 75,583		\$ 46,969
	\$ -		\$ -		\$ -
	\$ 682,638		\$ 75,583		\$ 46,969

2024 Total Budget Increase	\$ 165,936
2024 Budget Increase for Orono, Long Lake, Medina	\$ 154,402

\$ 130,901.59	\$ 14,493.63	\$ 9,006.78
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