

### Cost Sharing Calculation

	Contract Amt	Admin Fee	Tax Capacity	Formula	City	Contract	Total # of Homes	% of Home	Tax Capacity	% of Home Tax Capacity	Formula %	Contract \$ Share	Share of Admin Fee	Total Adjusted Share
	\$30,000	\$2,500	75%	25%			10,392	100.00%	\$123,948,621	100.00%	100.00%	\$30,000	\$0	\$30,000
					Wayzata		1,720	16.55%	\$32,543,493	26.26%	18.98%	\$5,693	\$313	\$6,006
					Woodland		223	2.15%	\$6,700,620	5.41%	2.96%	\$888	\$313	\$1,201
					Deephaven		1,531	14.73%	\$26,754,901	21.59%	16.45%	\$4,934	-\$2,500	\$2,434
					Greenwood		337	3.24%	\$7,505,819	6.06%	3.95%	\$1,184	\$313	\$1,496
					Tonka Bay		774	7.45%	\$12,111,139	9.77%	8.03%	\$2,409	\$313	\$2,721
					Long Lake		644	6.20%	\$3,641,370	2.94%	5.38%	\$1,615	\$313	\$1,927
					Minnetonka Beach		242	2.33%	\$7,834,325	6.32%	3.33%	\$998	\$313	\$1,311
					Spring Park		485	4.67%	\$3,588,033	2.89%	4.22%	\$1,267	\$313	\$1,580
					Mound		4,436	42.69%	\$23,268,921	18.77%	36.71%	\$11,012	\$313	\$11,325