

## 2025 Total Budget Overview

General Fund Revenues	\$	1,833,406
Levy Debt Payments	\$	87,530
FD Revenues	\$	989,124
Utility Revenues	\$	1,143,000
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Total Revenues	\$	4,053,060
General Fund Total	\$	1,817,660
Levy Debt Payments	\$	87,530
Fire Department Budget	\$	952,817
Utility Expenses	\$	1,446,485
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Total Expenditures	\$	4,304,492