

2025 Total Budget Overview

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|------------------------|----|-----------|
| General Fund Revenues | \$ | 1,833,406 |
| Levy Debt Payments | \$ | 87,530 |
| FD Revenues | \$ | 989,124 |
| Utility Revenues | \$ | 1,143,000 |
| Total Revenues | \$ | 4,053,060 |
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| General Fund Total | \$ | 1,817,660 |
| Levy Debt Payments | \$ | 87,530 |
| Fire Department Budget | \$ | 952,817 |
| Utility Expenses | \$ | 1,446,485 |
| Total Expenditures | \$ | 4,304,492 |