

2025 Revenue Budget

	2025 Proposed	2024 Budget	Budget Change
General Fund Revenues			
R 101-31010 Current Ad Valorem Taxes	\$ 1,598,131.00	\$ 1,430,993.00	167,138.00
R 101-31020 Delinquent Ad Valorem Taxes	\$ -	\$ -	0.00
R 101-31030 Current Personal Prop	\$ -	\$ -	0.00
R 101-31040 Fiscal Disparities	\$ 60,000.00	\$ 60,000.00	0.00
R 101-31900 Penalties and Interest DelTax	\$ -	\$ -	0.00
R 101-32110 Alcoholic Beverages	\$ 37,000.00	\$ 31,750.00	5,250.00
R 101-32180 Other Licenses/Permits	\$ 1,500.00	\$ 1,500.00	0.00
R 101-32181 Tobacco Licenses	\$ 750.00	\$ 750.00	0.00
R 101-32182 Refuse Haulers	\$ 800.00	\$ 750.00	50.00
R 101-32210 Building Permits	\$ 40,000.00	\$ 25,000.00	15,000.00
R 101-32222 Plan Check Fee	\$ 10,000.00	\$ 10,000.00	0.00
R 101-32230 Plumbing Permits	\$ 5,000.00	\$ 5,000.00	0.00
R 101-32235 Heating / Mechanical Permits	\$ 5,000.00	\$ 5,000.00	0.00
R 101-32240 Animal Licenses	\$ 100.00	\$ 850.00	(750.00)
R 101-32271 Sign Permits	\$ 100.00	\$ 200.00	(100.00)
R 101-33115 Federal Emrgncy Mgmt Assistnc	\$ -	\$ -	0.00
R 101-33401 Local Government Aid	\$ -	\$ -	0.00
R 101-33422 Other State Aid Grants	\$ -	\$ -	0.00
R 101-33480 State PERA Rate Inc Aid	\$ -	\$ -	0.00
R 101-33700 Met Council Grant	\$ -	\$ -	0.00
R 101-34001 Administrative Fees	\$ -	\$ -	0.00
R 101-34102 Planned Unit Dev (PUD) App Fee	\$ -	\$ -	0.00
R 101-34103 Rezoning and Subdivision Fees	\$ -	\$ -	0.00
R 101-34104 Variances	\$ -	\$ -	0.00
R 101-34106 Conditional Use Permit	\$ -	\$ -	0.00
R 101-34205 False Alarm Billings	\$ -	\$ -	0.00
R 101-34220 FD Contract Admin Fees	\$ 18,000.00	\$ 18,000.00	0.00
R 101-34780 Park Fees	\$ 1,250.00	\$ 1,500.00	(250.00)
R 101-34950 Other Revenues	\$ -	\$ -	0.00
R 101-34952 Rent- Public Works Facility	\$ -	\$ 8,300.00	(8,300.00)
R 101-35100 Court Fines	\$ 10,000.00	\$ 10,000.00	0.00
R 101-36210 Interest Earnings	\$ -	\$ -	0.00
R 101-36221 Verizon	\$ 44,275.00	\$ 42,500.00	1,775.00
R 101-36230 Contributions and Donations	\$ -	\$ -	0.00
R 101-36250 State Permit Surcharge	\$ 1,500.00	\$ 900.00	600.00
R 101-36260 Refunds & Reimbursements	\$ -	\$ -	0.00
R 101-36280 Insurance Claim Reimb	\$ -	\$ -	0.00
TOTAL 101 (Less Tax Rev)	\$175,275.00	\$162,000.00	13,275.00