

2025 Budget Overview

Utility Fund Budgets	Proposed	With Depreciation	Cash +/-
Fund 601-Water Revenues	\$ 375,000	\$ (250,194)	\$ 34,806
Fund 602-Sewer Revenues	\$ 585,000	\$ (55,145)	\$ 51,855
Fund 603-Surface Water Revenues	\$ 90,000	\$ (5,145)	\$ 18,355
Fund 604-Recycling Revenues	\$ 93,000	\$ 7,000	
Utility Revenues	\$ 1,143,000	\$ (303,485)	

Utility Fund Budgets	Proposed	Difference
Fund 601-Water Expenses	\$ 625,194	\$ 60,222.08
Fund 602-Sewer Expenses	\$ 640,145	\$ 54,747.39
Fund 603-Surface Water Expenses	\$ 95,145	\$ (10,487.65)
Fund 604-Recycling	\$ 86,000	\$ 36,000.00
Utility Expenses	\$ 1,446,485	\$ 140,482