

City of Long Lake
Fire Contract Cost Allocation Formula
Fire Service Area Statistics
2025 Budget

Allocation Factor	Year	Total Hrs w/o Mut Aid
<u>Fire Department</u>		
<u>Call Hours:</u>	2021	5,299
(excluding Mutual Aid & Minnetonka Beach)	2022	6,132
	2023	6,751
(2023 mutual aid and Minnetonka Beach hours (623+299))		18,182
Three Year Total Annual Average		6,061
2025 Call Pct Factor		99.99%
Previous Year		
Weighting Factor		30.00%
<u>R.E. Est. Market Values</u>		
<u>(in Millions \$):</u>		\$ 3,594.67
Previous Year		
Weighting Factor		70.00%
Combined 2025		
Budget Alloc Pcts		100.00%
Previous Year		
FD Budget -(Excluding Minnetonka Beach)		\$ 750,072
Capital Expense: Utility Replacement		\$ 240,000
Final 2025 LLFD w/CIP		\$ 990,072

Orono		Long Lake		Medina	
Total Hrs	Pct	Hrs	Pct	Hrs	Pct
4,200	79.26%	761	14.36%	338	6.38%
4,932	80.43%	893	14.56%	307	5.01%
5,019	74.34%	1,116	16.53%	614	9.09%
14,151	77.83%	2,770	15.23%	1,259	6.92%
4,717		923		420	
	77.83%		15.23%		6.92%
	23.91%		4.75%		1.35%
	23.35%		4.57%		2.08%
\$ 2,757.12	76.70%	\$ 477.00	13.27%	\$ 360.55	10.03%
	86.93%		7.47%		5.60%
	53.69%		9.29%		7.02%
	77.04%		13.86%		9.10%
	84.76%		9.98%		5.26%
\$ 577,849		\$ 103,954		\$ 68,245	
\$ 184,894		\$ 33,262		\$ 21,836	
\$ 762,742		\$ 137,216		\$ 90,081	

2025 Total Budget Change	\$ (19,438)
2025 Budget Change for Orono, Long Lake, Medina w CIP	
2025 Budget Change for Orono, Long Lake, Medina w/o CIP	\$ (55,225)

\$ 142,349	\$ 25,608	\$ 18,030
\$ (42,544.83)	\$ (7,653.75)	\$ (3,806.61)