

2027 UTILITY BILLING WITH RATE ADJUSTMENTS

	Current 2026 Rates		Proposed 2027 Rates		Impact	Notes: Monthly Tiers
	BASE	TIER	BASE	TIER		
Water-1.75% Annual Inc						
Water Base	5.70		5.80		0.10	Pre-approved 1.75% increase
Water Base - Apts (Per Unit)	4.28		4.35		0.07	Per Unit Fee to Apts (75% of Res)
Residential Tier 1 (0-2,499 Gal)		4.02		4.10	0.08	Pre-approved 1.75% increase
Residential Tier 2 (2,500-7,499 Gal)		4.63		4.70	0.07	Pre-approved 1.75% increase
Residential Tier 3 (>7,500 Gal)		5.34		5.45	0.11	Pre-approved 1.75% increase
Irrigation Tier 1 (ALL)		5.85		5.95	0.10	Pre-approved 1.75% increase
Commercial Tier 1 (0-8,499 Gal)		4.63		4.70	0.07	Pre-approved 1.75% increase
Commercial Tier 2 (8,500-16,499 Gal)		5.34		5.45	0.11	Pre-approved 1.75% increase
Commercial Tier 3 (>16,500 Gal)		5.85		5.95	0.10	Pre-approved 1.75% increase
Large Industrial (ALL)		5.34		5.45	0.11	Pre-approved 1.75% increase
Sewer-4% Annual Increase						
Sewer Base	5.50		5.70		0.20	Pre-approved 4% increase
Sewer Base - Apts (Per Unit)	0.00		0.00		0.00	Bill MCES per unit
Sewer Tier 1 (0-2,499 Gal)		0.00		0.00	0.00	Included in base to help offset MCES treatment fee
Sewer Tier 2 (>2,500)		8.00		8.35	0.35	Pre-approved 4% increase
Surface Water/Storm						
Storm Water Minimum Charge	4.95		8.58		3.63	73% Increase
Commercial/Industrial per acre		45.15	49.83		4.68	10% Increase
Green Space per acre		33.85	37.36		3.51	10% Increase
Recycling						
Recycling	7.00		6.90		-0.10	Decrease
Organics	4.25		4.25		0.00	0% Increase
Recycling/Organics - Apts (Per Unit)		2.75	2.75		0.00	Per Unit Fee to Apts
Passthrough Fees						
MDH Wtr Testing	1.27		1.27		0.00	MDH Fee
MCES Swr Treatment	39.20		37.45		-1.75	New Rate \$412,857/yr
MCES - Apts (Per Unit)	29.40		28.09		-1.31	Per Unit Fee to Apts (75% of Res)
Manual Meter Utility Read/Entry Fee	60.00		75.00		15.00	
Unmetered Fixed Charge	189.20		192.45		3.25	Add the MCES fee to each unmetered fee of \$155
Monthly Late Fee on Unpaid Utilities	8%		10%		2%	
Interest Rate of Certified Assessments	5%		5%		0.00	
Hennepin County Certification Fee	2.50		2.50		0.00	