

2027 UTILITY RATE BILLING IMPACT

	Residential (Usage per 1,000 Gal)									Apt (8units)	Commercial (Usage per 1,000 Gal)					
	0	1	2	3	4	5	6	7	8	22	0	1	13	42	84	337
Water-1.75% Annual Inc																
Water Base	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	34.80	5.80	5.80	5.80	5.80	5.80	5.80
Residential Tier 1 (0-2,499 Gal)	0.00	4.10	8.20	8.20	8.20	8.20	8.20	8.20	8.20	8.20						
Residential Tier 2 (2,500-7,499 Gal)				4.70	9.40	14.10	18.80	23.50	23.50	23.50						
Residential Tier 3 (>7,500 Gal)									5.45	81.75						
Commercial Tier 1 (0-8,499 Gal)											0.00	4.70	37.60	37.60	37.60	37.60
Commercial Tier 2 (8,500-16,499 Gal)													27.25	43.60	43.60	43.60
Commercial Tier 3 (>16,500 Gal)														154.70	404.60	1,909.95
Sewer-4% Annual Increase																
Sewer Base	5.70	5.70	5.70	5.70	5.70	5.70	5.70	5.70	5.70	5.72	5.70	5.70	5.70	5.70	5.70	5.70
Sewer Tier 1 (0-2,499 Gal)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Sewer Tier 2 (>2,500)				8.35	16.70	25.05	33.40	41.75	50.10	167.00			91.85	334.00	684.70	2,797.25
Surface Water/Storm																
Residential Storm Water	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58							
Commercial/Industrial per acre										49.83	49.83	49.83	49.83	49.83	49.83	49.83
Recycling																
Recycling	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90							
Organics	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	22.00						
Passthrough Fees																
MDH Wtr Testing	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27
MCES Swr Treatment	37.45	37.45	37.45	37.45	37.45	37.45	37.45	37.45	37.45	224.72	37.45	37.45	37.45	37.45	37.45	37.45
2026 Bill Amount	67.87	71.89	75.91	88.54	101.17	113.80	126.43	139.06	152.40	603.68	96.82	101.45	248.56	648.68	1,230.38	4,734.43
2027 Bill Amount	69.95	74.05	78.15	91.20	104.25	117.30	130.35	143.40	157.20	618.79	100.05	104.75	256.75	669.95	1,270.55	4,888.45
Proposed Increase Amount	2.08	2.16	2.24	2.66	3.08	3.50	3.92	4.34	4.80	15.11	3.23	3.30	8.19	21.27	40.17	154.02
	3.1%	3.0%	3.0%	3.0%	3.0%	3.1%	3.1%	3.1%	3.1%	2.5%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%