

2024 Budget Overview

Fund 101-General Fund Expenses	2024	Difference	2023
Council	\$ 19,000.00	\$ (650)	\$ 19,650.00
Elections	\$ 15,500.00	\$ 7,400	\$ 8,100.00
Administration	\$ 486,500.00	\$ 19,028	\$ 467,472.38
City Attorney	\$ 55,000.00	\$ 18,000	\$ 37,000.00
Planning/ Zoning	\$ 19,500.00	\$ (6,000)	\$ 25,500.00
City Hall Facility	\$ 30,000.00	\$ 9,100	\$ 20,900.00
Public Works Facility	\$ 42,500.00	\$ 5,850	\$ 36,650.00
Police	\$ 332,581.00	\$ 8,982	\$ 323,599.14
Protective Inspections	\$ 22,500.00	\$ (4,225)	\$ 26,724.93
Public Works	\$ 273,200.00	\$ 160,564	\$ 112,635.67
Public Works Fleet	\$ 60,700.00	\$ 19,756	\$ 40,944.36
Streets	\$ 129,250.00	\$ 16,100	\$ 113,150.00
Parks	\$ 40,300.00	\$ (8,050)	\$ 48,350.00
Long Lake Share for FD	\$ 75,583	\$ 11,529	\$ 64,054
total			\$ 1,344,730
Fund 205-Fire Department Fund			
FD Non Operations Share-Fund 462			\$ 115,773
Fire Department Administration	\$ 290,782	\$ 19,792	\$ 270,990
Willow Operations	\$ 229,788	\$ 52,303	\$ 177,485
Willow Facility	\$ 57,200	\$ 3,500	\$ 53,700
Navarre Operations	\$ 231,460	\$ 90,320	\$ 141,140
Navarre Facility	\$ 40,000	\$ 2,150	\$ 37,850
Total Operations	\$ 849,230	\$ 168,065	\$ 681,165
	\$ -		
Fire Department Non Operations	\$ 155,000		\$ 145,000
<i>2% money fire relief</i>	\$ 155,000		\$ 145,000
<i>Capital- Truck replacement</i>			
Fire Department Budget		\$ 1,004,230	
FD Revenues		\$ 1,026,504	
		\$ 22,274	
General Fund Total	\$ 1,602,114		Levy Amount \$ 1,577,590
			Levy Operations \$ 1,490,933
Tax Levy Revenues	\$ 1,490,933		Levy Debt Payments \$ 86,657.00
General Fund Revenues	\$ 162,000.00		
General Fund Revenues	\$ 1,652,933		
	Total	\$ 2,679,437	
Difference	\$ 50,819		