

City of Long Lake
Fire Contract Cost Allocation Formula
Fire Service Area Statistics
2025 Budget

Allocation Factor	Year	Total Hrs w/o Mut Aid
<u>Fire Department</u>		
<u>Call Hours:</u>	2021	5,299
(excluding Mutual Aid & Minnetonka Beach)	2022	6,132
	2023	6,751
(2023 mutual aid and Minnetonka Beach hours (623+299))		18,182
Three Year Total Annual Average		6,061
2025 Call Pct Factor		99.99%
Previous Year		
Weighting Factor		30.00%
<u>R.E. Est. Market Values</u>		
(in Millions \$):		\$ 3,564.67
Previous Year		
Weighting Factor		70.00%
Combined 2025		
Budget Alloc Pcts		100.00%
Previous Year		
FD Budget -(Excluding Minnetonka Beach)		\$ 752,572
Capital Expense: Roof-AC-Boat Refirb		\$ 365,000
Final 2025 LLFD w/CIP		\$ 1,117,572

Orono		Long Lake		Medina	
Total Hrs	Pct	Hrs	Pct	Hrs	Pct
4,200	79.26%	761	14.36%	338	6.38%
4,932	80.43%	893	14.56%	307	5.01%
5,019	74.34%	1,116	16.53%	614	9.09%
14,151	77.83%	2,770	15.23%	1,259	6.92%
4,717		923		420	
	77.83%		15.23%		6.92%
	23.91%		4.75%		1.35%
	23.35%		4.57%		2.08%
\$ 2,757.12	77.35%	\$ 447.00	12.54%	\$ 360.55	10.11%
	86.93%		7.47%		5.60%
	54.14%		8.78%		7.08%
	77.49%		13.35%		9.16%
	84.76%		9.98%		5.26%
\$ 583,175		\$ 100,455		\$ 68,917	
\$ 282,842		\$ 48,721		\$ 33,425	
\$ 866,017		\$ 149,176		\$ 102,342	

2025 Total Budget Change	\$ (19,438)
2025 Budget Change for Orono, Long Lake, Medina w CIP	
2025 Budget Change for Orono, Long Lake, Medina w/o CIP	\$ (52,725)

\$ 241,985	\$ 41,683	\$ 30,174
\$ (40,857.09)	\$ (7,037.87)	\$ (3,251.37)