

2024 Revenue Budget

	2024 Proposed	2023	Budget Change
General Fund Revenues			
R 101-31010 Current Ad Valorem Taxes			\$0.00
R 101-31020 Delinquent Ad Valorem Taxes			\$0.00
R 101-31030 Current Personal Prop			\$0.00
R 101-31040 Fiscal Disparities			\$0.00
R 101-31900 Penalties and Interest DelTax			\$0.00
R 101-32110 Alcoholic Beverages	\$ 31,750.00	\$32,225.00	-\$475.00
R 101-32180 Other Licenses/Permits	\$ 1,500.00	\$1,525.00	-\$25.00
R 101-32181 Tobacco Licenses	\$ 750.00	\$600.00	\$150.00
R 101-32182 Refuse Haulers	\$ 750.00	\$1,350.00	-\$600.00
R 101-32210 Building Permits	\$ 25,000.00	\$19,000.00	\$6,000.00
R 101-32222 Plan Check Fee	\$ 10,000.00	\$4,000.00	\$6,000.00
R 101-32230 Plumbing Permits	\$ 5,000.00	\$1,500.00	\$3,500.00
R 101-32235 Heating / Mechanical Permits	\$ 5,000.00	\$2,400.00	\$2,600.00
R 101-32240 Animal Licenses	\$ 850.00	\$1,100.00	-\$250.00
R 101-32271 Sign Permits	\$ 200.00	\$600.00	-\$400.00
R 101-33115 Federal Emrgncy Mgmt Assistnc	\$ -	\$0.00	\$0.00
R 101-33401 Local Government Aid	\$ -	\$0.00	\$0.00
R 101-33422 Other State Aid Grants			\$0.00
R 101-33480 State PERA Rate Inc Aid			\$0.00
R 101-33610 County Grants/Aid for Hwy	\$ -	\$0.00	\$0.00
R 101-33700 Met Council Grant			\$0.00
R 101-34001 Administrative Fees	\$ -	\$200.00	-\$200.00
R 101-34102 Planned Unit Dev (PUD) App Fee			\$0.00
R 101-34103 Rezoning and Subdivision Fees	\$ -	\$0.00	\$0.00
R 101-34104 Variances	\$ -	\$0.00	\$0.00
R 101-34106 Conditional Use Permit	\$ -	\$0.00	\$0.00
R 101-34108 Admin Fees Charged Out	\$ -	\$0.00	\$0.00
R 101-34220 FD Contract Admin Fees	\$ 18,000.00	\$18,000.00	\$0.00
R 101-34780 Park Fees	\$ 1,500.00	\$1,500.00	\$0.00
R 101-34950 Other Revenues	\$ -	\$100.00	-\$100.00
R 101-34952 Rent- Public Works Facility	\$ 8,300.00	\$7,000.00	\$1,300.00
R 101-35100 Court Fines	\$ 10,000.00	\$13,000.00	-\$3,000.00
R 101-35104 Other Fines	\$ -	\$0.00	\$0.00
R 101-36210 Interest Earnings	\$ -	\$0.00	\$0.00
R 101-36221 Verizon	\$ 42,500.00	\$40,100.00	\$2,400.00
R 101-36230 Contributions and Donations	\$ -	\$300.00	-\$300.00
R 101-36250 State Permit Surcharge	\$ 900.00	\$750.00	\$150.00
R 101-36260 Refunds & Reimbursements			\$0.00
TOTAL 101	\$162,000.00	\$145,250.00	\$16,750.00