

Long Lake Fire Budget Allocation  
January - June 2024

				Orono		Long Lake		Medina	
				Hours	%	Hours	%	Hours	%
Call Hours									
Excludes Mutual Aid & M Beach	2020	4,292		3,641	84.83%	528	12.30%	123	2.87%
	2021	5,299		4,200	79.26%	761	14.36%	338	6.38%
	2022	6,132		4,932	80.43%	893	14.56%	307	5.01%
Total		<u>15,723</u>		<u>12,773</u>		<u>2,182</u>		<u>768</u>	
Annual Average		5,241		4,258	81.24%	727	13.88%	256	4.88%
Weighting Factor		30%		<u>24.37%</u>		<u>4.16%</u>		<u>1.47%</u>	
Estimated Market Value		5,032.09		Millions 4,342.58	86.30%	Millions 375.51	7.46%	Millions 314.00	6.24%
Weighting Factor		70%		<u>60.41%</u>		<u>5.22%</u>		<u>4.37%</u>	
Combined Allocation Factors		100%		<u>84.78%</u>		<u>9.39%</u>		<u>5.83%</u>	
Allocated Amounts									
Net Operating Budget (Excluding M Beach)		\$ 392,155		332,467		36,811		22,876	

Long Lake Fire Budget Allocation  
July - Dec 2024

				Orono		Long Lake		Medina	
				Hours	%	Hours	%	Hours	%
Call Hours									
Excludes Mutual Aid & M Beach	2020	2,949		2,298	77.92%	528	17.91%	123	4.17%
	2021	3,781		2,682	70.93%	761	20.13%	338	8.94%
	2022	4,497		3,297	73.31%	893	19.86%	307	6.83%
Total		<u>11,226</u>		<u>8,276</u>		<u>2,182</u>		<u>768</u>	
Annual Average		3,742		2,759	73.72%	727	19.44%	256	6.84%
Weighting Factor		30%		<u>22.12%</u>		<u>5.83%</u>		<u>2.05%</u>	
Estimated Market Value		2,941.07		Millions 2,251.56	76.56%	Millions 375.51	12.77%	Millions 314.00	10.68%
Weighting Factor		70%		<u>53.59%</u>		<u>8.94%</u>		<u>7.47%</u>	
Combined Allocation Factors		100%		<u>75.71%</u>		<u>14.77%</u>		<u>9.53%</u>	
Allocated Amounts									
Net Operating Budget (Excluding M Beach)		392,155		296,883		57,915		37,356	

Long Lake Fire Budget Allocation  
Total

		TOTAL	Orono		Long Lake	Medina
Annual Allocation	2024	\$ 784,309	\$	629,351	\$ 94,727	\$ 60,232
	2023	\$ 654,607	\$	555,136	\$ 61,466	\$ 38,196
	Change	\$ 129,702	\$	74,215	\$ 33,261	\$ 22,036
	% Change	20%		13%	54%	58%
	% of budget			80%	12%	8%