

## 2024 Total Budget Overview

General Fund Revenues	\$	1,652,933
Levy Debt Payments	\$	86,657
FD Revenues	\$	1,005,644
Utility Revenues	\$	1,032,000
<b>Total Revenues</b>	<b>\$</b>	<b>3,777,234</b>
General Fund Total	\$	1,628,923
Levy Debt Payments	\$	86,657
Fire Department Budget	\$	979,736
Utility Expenses	\$	1,313,961
<b>Total Expenditures</b>	<b>\$</b>	<b>4,009,277</b>