

2024 Budget Overview

Fund 101-General Fund Expenses	2024	Difference	2023
Council	\$ 19,000.00	\$ (650)	\$ 19,650.00
Elections	\$ 15,500.00	\$ 7,400	\$ 8,100.00
Administration	\$ 494,152.41	\$ 26,680	\$ 467,472.38
City Attorney	\$ 55,000.00	\$ 18,000	\$ 37,000.00
Planning/ Zoning	\$ 19,500.00	\$ (6,000)	\$ 25,500.00
City Hall Facility	\$ 30,000.00	\$ 9,100	\$ 20,900.00
Public Works Facility	\$ 42,500.00	\$ 5,850	\$ 36,650.00
Police	\$ 332,581.00	\$ 8,982	\$ 323,599.14
Protective Inspections	\$ 22,500.00	\$ (4,225)	\$ 26,724.93
Public Works	\$ 273,193.03	\$ 160,557	\$ 112,635.67
Public Works Fleet	\$ 60,700.00	\$ 19,756	\$ 40,944.36
Streets	\$ 129,250.00	\$ 16,100	\$ 113,150.00
Parks	\$ 40,300.00	\$ (8,050)	\$ 48,350.00
Long Lake Share for FD	\$ 94,747	\$ 30,693	\$ 64,054

total			\$ 1,344,730
-------	--	--	--------------

Fund 205-Fire Department Fund

FD Non Operations Share-Fund 462			\$ 115,773
----------------------------------	--	--	------------

Fire Department Administration	\$ 290,238	\$ 19,248	\$ 270,990
Willow Operations	\$ 246,818	\$ 69,333	\$ 177,485
Willow Facility	\$ 60,500	\$ 6,800	\$ 53,700
Navarre Operations	\$ 190,480	\$ 49,340	\$ 141,140
Navarre Facility	\$ 36,700	\$ (1,150)	\$ 37,850

Total Operations	\$ 824,736	\$ 143,571	\$ 681,165
------------------	------------	------------	------------

	\$ -		
--	------	--	--

Fire Department Non Operations	\$ 155,000		\$ 145,000
--------------------------------	------------	--	------------

2% money fire relief	\$ 155,000		\$ 145,000
----------------------	------------	--	------------

Capital- Truck replacement

Fire Department Budget		\$ 979,736	
FD Revenues		\$ 1,005,644	
		\$ 25,908	

General Fund Total	\$ 1,628,923		
Tax Levy Revenues	\$ 1,490,933		
General Fund Revenues	\$ 162,000.00		
General Fund Revenues	\$ 1,652,933		

Levy Amount	\$ 1,577,590		
Levy Operations	\$ 1,490,933		
Levy Debt Payments	\$ 86,657.00		

	Total		\$ 2,658,577
Difference	\$ 24,010		