

EXHIBIT "A"
DIVISION OF COST SUMMARY - FINAL

SAP 027-712-001; SAP 027-712-004; CP 091101
 CSAH 112 (Wayzata Boulevard)
 From Willow Drive to Wolf Pointe Trail

	TOTAL ESTIMATED COST	HENNEPIN COUNTY TURNBACK FUND	HENNEPIN COUNTY	LONG LAKE	ORONO
<u>CONTRACT CONSTRUCTION (SAP 027-712-001)</u>					
Group 1	11,169,075.39	10,931,635.89	237,439.50		
Group 2	887,679.33	868,808.46	18,870.87		
Group 3	257,560.35		257,560.35		
Group 4	106,040.00		106,040.00		
Group 5	104,493.60		104,493.60		
Group 6	95,992.50		31,677.53		64,314.98
Group 7	17,874.80				17,874.80
Group 8	252,727.90		83,400.21	169,327.69	
Group 9	812,790.04			812,790.04	
Group 10	51,445.90			51,445.90	
SAP 027-712-001 SUBTOTAL	\$13,755,679.81	\$11,800,444.35	\$839,482.05	\$1,033,563.63	\$82,189.78
<u>CONTRACT CONSTRUCTION (SAP 027-712-004)</u>					
LANDSCAPE PROJECT SAP 027-712-004	\$69,319.50	\$49,800.00	\$19,519.50		
CONTRACT CONSTRUCTION SUBTOTAL	\$13,824,999.31	\$11,850,244.35	\$859,001.55	\$1,033,563.63	\$82,189.78
<u>ENGINEERING</u>					
DESIGN @ 10%	\$93,943.44	\$33,971.00		\$51,753.47	\$8,218.98
CONSTRUCTION @ 8% (SAP 027-712-001)	\$89,260.27			\$82,685.09	\$6,575.18
SUBTOTAL	\$183,203.71	\$33,971.00	\$0.00	\$134,438.56	\$14,794.16
<u>CONSULTANT SERVICES</u>					
FINAL DESIGN SERVICES (100% TURNBACK)	\$1,191,133.11	\$1,191,133.11			
REDESIGN FOR MOVING TRAIL (100% LONG LAKE)	\$133,001.00			\$133,001.00	
ENVIRONMENTAL TESTING (100% TURNBACK)	\$124,638.97	\$124,638.97			
POSTAGE & PRINTING		\$567.29			
CONTRACT ADMIN (SRF)- CONSTRUCTION		\$168,723.51			
SUBTOTAL	\$1,448,773.08	\$1,315,772.08	\$0.00	\$133,001.00	\$0.00
<u>RIGHT OF WAY</u>					
100% TURNBACK	\$1,810,303.26	\$1,810,303.26			

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100% LONG LAKE					
		<i>\$19,800.00</i>		<i>\$19,800.00</i>	
SUBTOTAL		\$1,830,103.26	\$1,810,303.26	\$0.00	\$19,800.00
UTILITY BURIAL					
BURIAL OF OVERHEAD UTILITY LINES		\$30,000.00		\$9,900.00	\$20,100.00
SUBTOTAL		\$30,000.00		\$9,900.00	\$20,100.00
COUNTY SUPPLIED ITEMS					
CONTROLLER & CABINETS		<i>\$135,081.04</i>	135,081.04		
SUBTOTAL		\$135,081.04	\$135,081.04	\$0.00	\$0.00
TOTAL COST PARTICIPATION		\$17,452,160.40	\$15,145,371.73	\$868,901.55	\$1,340,903.18
				\$96,983.93	