



City of Long Lake

2026-2030 Capital Improvement Plan

<u>Project Description</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Lake Quality Improvement Fund (213)					
Long Lake Waters Assoc.	\$2,000				
General Capital Project Fund (401)					
2050 Comprehensive Plan		\$50,000			
Pavement Management (420)					
Future Bond Payments	\$110,000	\$100,000	\$100,000	\$100,000	\$100,000
Pavement Management Program			\$25,000	\$75,000	\$75,000
Seal Coating Funds (421)					
Seal Coating Projects		\$80,000		\$80,000	
Fleet Capital Fund (430)					
Public Works Pickup Truck	\$30,000				
City Facilities Capital Fund (440)					
Replace City Hall Doors	\$15,000				
City Hall Painting	\$20,000	\$20,000			
Public Works Shop AC/Heat			\$50,000		
Public Works Cold Storage Lighting			\$25,000		
Parks/Trails Fund (452)					
Replace Trail Signs	\$5,000				
Replace Trash Cans	\$48,000				
Nelson Lakeside Fishing Pier		\$25,000			
Holbrook Hockey Rink Improvements		\$25,000	\$25,000		
Trail Paving and Repairs			\$50,000		
Hardin Park Tennis Court Resurfacing				\$75,000	
Dexter Playground Equipment Replacement					\$100,000
Fire Capital Fund (462)					
	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Water Fund (601)					
Well #1 Replacement		\$270,000			
Water Tower Painting and Rehab			\$225,000	\$225,000	\$225,000
Sewer Fund (802)					
Sanitary Sewer Lining Project	\$80,000	\$80,000	\$150,000	\$95,000	\$150,000
TOTAL CAPITAL COSTS	\$360,000	\$700,000	\$700,000	\$700,000	\$700,000