



CITY OF
LONG LAKE

City Council Agenda Report

City of Long Lake

450 Virginia Avenue, PO Box 606
Long Lake, MN 55356

MEETING DATE / November 18, 2025

SUBJECT: Approve the 2026 Shoreline Fire Department Operating Budget and Capital Improvement Plan

Prepared By: Amanda Nowezki, Interim City Administrator **Report Date:** 11/12/2025

Recommended City Council Action

Staff recommends the following:

Motion to approve the 2026 Shoreline Fire Department Operating Budget and Capital Improvement Plan.

Overview / Background

Per section 15.5 of the Shoreline Fire Department Joint Powers Agreement (JPA), the Board must provide each Member City with a proposed operating budget and Capital Improvement Plan for approval no less than 45 days prior to the Operative Date of January 1, 2026. The Shoreline Fire Department Board approved this 2026 operating budget and capital improvement plan at their November 3, 2025 meeting.

Proposed Cost

Consistent with the terms outlined in the JPA, each Member City shall contribute an allocated share of the total operating budget and capital equipment expenses as established by the Board using the following equation: the Member City's property market valuation (one-third of allocation), population (one-third of allocation), and total number of calls (one-third of allocation). Based on this formula, the City of Long Lake's contribution to the Shoreline Fire Department would be 14.58%. In addition, Long Lake will receive \$50,000 annually from Orono for the first five years to be used towards Long Lake's capital contribution amount. Therefore, the City's share of the operating budget will be \$178,850, and their share of the capital expenditures will be \$19,254, for a total contribution amount of \$198,104 for 2026.

Supporting Information

- Shoreline Fire Department 2026 Budget
- Shoreline Fire Department 2026 Capital Improvement Plan