

2026 Budget Overview

Fund 101-General Fund Expenses	2026	Difference	2025
Council	\$ 19,000	\$ (7,000)	\$ 26,000.00
Elections	\$ 8,000	\$ 4,500	\$ 3,500.00
Administration	\$ 486,013	\$ 25,814	\$ 460,198.97
City Attorney	\$ 45,000	\$ -	\$ 45,000.00
Planning/ Zoning	\$ 31,600	\$ 9,250	\$ 22,350.00
City Hall Facility	\$ 21,500	\$ (47,000)	\$ 68,500.00
Public Works Facility	\$ 47,250	\$ 1,300	\$ 45,950.00
Police/Fire	\$ 657,920	\$ 70,348	\$ 587,572.00
Protective Inspections	\$ 22,000	\$ (23,000)	\$ 45,000.00
Public Works Administration	\$ 252,875	\$ (16,318)	\$ 269,193.79
Public Works Fleet	\$ 39,000	\$ -	\$ 39,000.00
Streets	\$ 90,000	\$ 28,500	\$ 61,500.00
Parks	\$ 36,615	\$ 16,800	\$ 19,815.00
Operating Transfers Out	\$ 110,000	\$ 50,000	\$ 60,000

Total Fund 101-General Fund Expense	\$ 1,866,773	\$ 113,193	\$ 1,753,580
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Levy Percent Increase from 2025

General Fund Total	\$ 1,866,773	Levy Amount	\$ 1,785,402
		Levy Operations	\$ 1,697,421
Tax Levy Revenues	\$ 1,697,421	Levy Debt Payments	\$ 87,981.00
General Fund Revenues	\$ 192,400.00	2016-A	\$ 45,457.00
General Fund Revenues	\$ 1,889,821	2017-A	\$ 42,524.00

2.28%

\$ 1,785,402

	Total	\$ 1,889,821
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Difference From 2025	\$ 39,741	\$ 23,048	Keep for Audit Compliance
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