

2026 Revenue Budget

		2026 Proposed	2025 Budget	Budget Change
General Fund Revenues				
R 101-31010	Current Ad Valorem Taxes	\$ 1,685,661.00	\$ (60,000.00)	1,745,661.00
R 101-31020	Delinquent Ad Valorem Taxes	\$ 2,500.00	\$ -	2,500.00
R 101-31030	Current Personal Prop	\$ -	\$ -	0.00
R 101-31040	Fiscal Disparities	\$ 71,000.00	\$ 60,000.00	11,000.00
R 101-31900	Penalties and Interest DelTax	\$ -	\$ -	0.00
R 101-31900	Liquor Licenses	\$ 37,000.00	\$ 37,000.00	0.00
R 101-32180	Other Licenses/Permits	\$ 1,500.00	\$ 1,500.00	0.00
R 101-32181	Tobacco Licenses	\$ 750.00	\$ 750.00	0.00
R 101-32182	Refuse Haulers	\$ 1,200.00	\$ 800.00	400.00
R 101-32210	Building Permits	\$ 45,000.00	\$ 40,000.00	5,000.00
R 101-32222	Plan Check Fee	\$ 15,000.00	\$ 10,000.00	5,000.00
R 101-32230	Plumbing Permits	\$ 5,000.00	\$ 5,000.00	0.00
R 101-32235	Heating / Mechanical Permits	\$ 5,000.00	\$ 5,000.00	0.00
R 101-32240	Animal Licenses	\$ 100.00	\$ 100.00	0.00
R 101-32271	Sign Permits	\$ 100.00	\$ 100.00	0.00
R 101-33422	Other State Aid ?Small Cities Grants	\$ 8,000.00		
R 101-34780	Park Fees	\$ 1,250.00	\$ 1,250.00	0.00
R101-39452	Public Works Rent	\$ 15,000.00		
R 101-35100	Court Fines	\$ 10,000.00	\$ 10,000.00	0.00
R 101-36221	Cell Tower Leases	\$ 46,000.00	\$ 46,000.00	0.00
R 101-36250	State Permit Surcharge	\$ 1,500.00	\$ 1,500.00	0.00
TOTAL 101 (Less Tax Rev)		\$192,400.00	\$159,000.00	33,400.00