

2025 MONTHLY UTILITY BILLING WITH RATE ADJUSTMENTS

Quarterly Tiers	Mthly 2024 - Current		Proposed 2025 Rates		Impact	Notes: Monthly Tiers
	BASE	TIER	BASE	TIER		
Water-1.75% Annual Inc					0.00	
Water Usage Base	5.50		5.60		0.10	1.75%
Water Base - Apts (Per Unit)		2.75		2.80	0.05	Per Unit Fee to 237 Apts
Residential Tier 1 (0-2,000 Gal)		3.89		3.96	0.07	1.75%
Residential Tier 2 (3,000-7,000 Gal)		4.48		4.56	0.08	1.75%
Residential Tier 3 (>8,000 Gal)		5.14		5.23	0.09	1.75%
Commercial Tier 1 (0-8,000 Gal)		3.89		3.96	0.07	1.75%
Commercial Tier 2 (9,000-16,000 Gal)		4.48		4.56	0.08	1.75%
Commercial Tier 3 (>17,000 Gal)		5.14		5.23	0.09	1.75%
Large Industrial (ALL)		4.48		4.56	0.08	1.75%
Irrigation Tier 1 (ALL)		5.60		5.70	0.10	1.75%
Sewer-4% Annual Increase						
Sewer Base	5.50		0.00		-5.50	<u>Includes 1 Gal</u>
Sewer Base - Apts (Per Unit)		2.75		0.00	-2.75	Moved to MCES
Residential ALL (>2,000 Gal)		7.84		8.15	0.31	4%
Commercial Tier 1 (ALL)		7.84		8.15	0.31	4%
Surface Water/Storm						
Residential Storm Water	4.50		5.00		0.50	
Commercial/Industrial per acre		40.00		45.00	5.00	(Includes Apts)
Green Space per acre		30.00		35.00	5.00	
Recycling						
Recycling	7.50		8.00		0.50	Pending New Rates
Recycling - Apts (Per Unit)		2.50		4.00	1.50	
Passthrough Fees						
MDH Wtr Testing	0.81		0.81		0.00	
MCES Swr Treatment	10.00		30.48		20.48	351225.24/Yr (\$99164 INCREASE) (771+237 Apts)
Sewer Base - Apts (Per Unit)	0.00		24.38		24.38	Add Per Unit Fee to 237 Apts (80% of Residential)
Manual Meter Utility Read/Entry Fee	45.00		50.00		5.00	
Unmetered Fixed Charge	95.00		150.00		55.00	
Monthly Late Fee on Unpaid Utilities	5%		6%		0.01	Increase 1%
Interest Rate of Certified Assessments	5%		5%		0.00	
Hennepin County Certification Fee	2.50		2.50		0.00	

Effect on residential user:	Usage	Swr/MCES	Water	Storm	Recycling	TOTAL
	0	14.98	0.10	0.5	0.5	16.08
	1	7.14	0.17	0.5	0.5	8.31
	2	7.45	0.24	0.5	0.5	8.69
	3	7.76	0.32	0.5	0.5	9.08
	4	8.07	0.40	0.5	0.5	9.47
	5	8.38	0.48	0.5	0.5	9.86