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# **Staff Report City Council**

To: City Council

**Through:** Danny Roberts, City Manager

From: Kyle MacKenzie, IT Department Director

**Date:** July 25, 2025

Subject: ClearGov budgeting platform subscription renewal

### **RECOMMENDATION:**

Staff recommends to the Loganville City Council to approve the invoices for renewal of the subscription for the budgeting platform provided by ClearGov.

The total cost is \$36,720.00.

## FISCAL IMPLICATION:

The budgeting platform is used for compiling all the data that creates the proposed city budget and budget documents. The renewal cost is budgeted and will come from 100-1535-521301.

### **BACKGROUND:**

The ClearGov platform was used for the first time in 2024 to complete the 2025/26 fiscal budget. The goal of the platform was to help ease the frustrations of the fully manual process of compiling the city budget. The platform digitized the process of budget submission and meetings with Department Directors and simplified the calculation of employee pay and benefits. The platform proved to be a valued asset in creation of the proposed budget and supporting documentation.

## **DISCUSSION:**

Approval to renew two ClearGov subscription invoices with a combined sum of \$36,720.00.