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Honorable Mayor and Members of the City Council:

It is my pleasure to present to you the fiscal year 2025 budget. This packet includes the account summary of the city budgets for FY 25. The budget process began in mid-February with department heads making their requests for the upcoming budget cycle. During March and April, I along with the Finance Director & Asst. Director, reviewed and adjusted the requested budgets based on funding availability. This budget includes a potential one step salary increase for all city employees subject to revenue availability for all departments.

The current FY 2024 General Fund Budget is \$15,778,670. The **FY 2025 General Fund Budget is \$16,503,910**, which represents a 4.6% increase over FY 2024. This budget does not include any property tax increase.

The current FY 2024 Enterprise Water & Sewer Fund Budget is \$9,567,500. The **FY 2025 Enterprise Water & Sewer Fund Budget is \$9,939,000**, which represents a 3.88% increase over FY 2024. This budget contemplates the recent water, sewer, and stormwater rate increase of 12%.

The current FY 2024 Enterprise Solid Waste Fund Budget is \$2,615,000. The **FY 2025 Enterprise Solid Waste Fund Budget is \$2,932,000**, which represents a 12.12% increase over FY 2024.

Special Funds

Special Purpose Local Option Sales Tax (SPLOST). Currently Loganville has four SPLOST Funds which include 2019 & 2025 Walton County SPLOST and 2017 & 2023 Gwinnett SPLOST. These funds have been used to purchase the following:

1. Police dept: police vehicles, CID remodel, camera systems for officers & interview room for CID, & door access system. \$369,382.25
2. Fire dept: 2 fire trucks, radios for FF's, door access system, 18 set of structure firefighting gear. \$1,188,413.33
3. Destination Park upgrades: Bathrooms, infrastructure for water & sewer, & sidewalks. \$262,094.76

These funds will continue to support the General & Enterprise Capital Improvement Plan Projects in 4 categories. Estimated \$24,658,733.15 over 14 years which equates to about \$1,761,338.07 per year.

1. Transportation
2. Public Safety
3. Parks & Recreation
4. Public Utilities water & sewer infrastructure



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American Rescue Plan Act fund (ARPA). ARPA funds were received in FY 2021 & 2022. \$4,809,860 from the State of Georgia and \$60,284 from Gwinnett County, plus interest earned of \$152,168.62. ARPA has supplemented both the General fund and Enterprise funds for capital improvement and emergency repair projects. This fund has been used in the following departments:

1. Highways & Street Dept: Breckenridge Emergency Road Repair. \$735,787.94
2. Water Quality Control Dept: Solid waste spreader truck. \$126,787.88
3. Sewer Dept: Repair sewer pump. \$58,895
4. Water Dept: Engineering fees for water transmission line. \$315,802.03

Our plan for ARPA in FY 2025 is to use the remaining funds in two different funds. This is accounting for the \$3,785,039.77 we already have on hand and forecasting the earning of approximately \$60,000.00 in interest over the next budget cycle.

1. Water, Sewer, Stormwater, & Wastewater infrastructure replacement and repair projects at \$2,345,039.77
2. Library contribution per IGA at \$1,500,000.00

Confiscated Asset Fund is a fund that is funded by the seizure and forfeiture of assets from illegal activity and can only be used to fund certain equipment but must be requested/approved by the Loganville Police Chief. Typical items that are purchased are small equipment and/or vehicles. \$110,000.

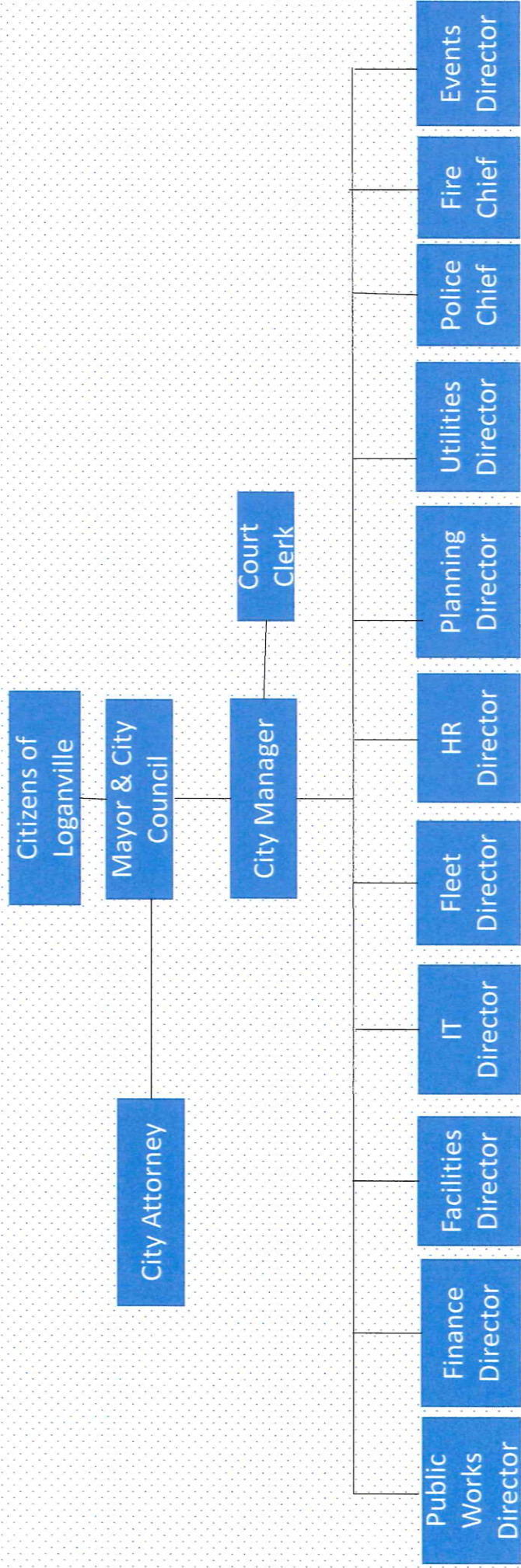
Hotel/Motel fund is used for the production of the Loganville Magazine, advertising, and local chamber sponsorships. This fund also transfers funds to support the General Fund expenses. \$75,000.

Capital Recovery Fund. This fund is collected by assessing new users of the City of Loganville's water and sewer system and can only be used for new capital projects within the Water & Sewer Enterprise Fund. \$400,000.

Sincerely,

Danny Roberts
City Manager

City of Loganville Organization Chart





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Glossary

- **Accrual Basis Accounting:** A method of accounting in which revenues are recorded when measurable and earned, and expenses are recognized when a good or service is used.
- **Adopted Budget:** The Budget as formally approved by the City Council.
- **Amended Budget:** The Adopted Budget as formally adjusted by the City Council.
- **Amortization:** The gradual repayment of an obligation over time and in accordance with a predetermined payment schedule.
- **Appropriation:** A legal authorization from the community's legislative body to expend money and incur obligations for specific public purposes. An appropriation is usually limited in amount and as to the time period within which it may be expended.
- **ARPA:** American Rescue Plan Act funds established from the State of Georgia and Department of Treasury due to the pandemic.
- **Assessed Valuation:** A value assigned to real estate or other property by a government as the basis for levying taxes.
- **Audit:** An examination of a community's financial systems, procedures, and data by a certified public accountant (independent auditor), and a report on the fairness of financial statements and on local compliance with statutes and regulations. The audit serves as a valuable management tool in evaluating the fiscal performance of a community.
- **Audit Report:** Prepared by an independent auditor, an audit report includes: (a) a statement of the scope of the audit; (b) explanatory comments as to application of auditing procedures; (c) findings and opinions. It is almost always accompanied by a management letter which contains supplementary comments and recommendations.
- **Available Funds:** Balances in the various fund types that represent non-recurring revenue sources. As a matter of sound practice, they are frequently appropriated to meet unforeseen expenses, for capital expenditures or other one-time costs.
- **Balanced Budget:** A budget in which revenues are equal to expenditures.
- **Bond:** A means to raise money through the issuance of debt. A bond issuer/borrower promises in writing to repay a specified sum of money, alternately referred to as face value, par value or bond principal, to the buyer of the bond on a specified future date (maturity date), together with periodic interest at a specified rate. The term of a bond is always greater than one year. (See Note)
- **Bond Premium:** The excess of the price at which a bond is acquired or sold over its face value.
- **Bond Issue:** Generally, the sale of a certain number of bonds at one time by a governmental unit.
- **Bond Rating (Municipal):** A credit rating assigned to a municipality to help investors assess the future ability, legal obligation, and willingness of the municipality (bond issuer) to make timely debt service payments. Stated otherwise, a rating helps prospective investors determine the level of risk associated with a given fixed-income investment. Rating agencies, such as Moody's and Standard and Poors, use rating systems, which designate a letter or a combination of letters and numerals where AAA is the highest rating and CI is a very low rating.
- **Budget:** A plan for allocating resources to support particular services, purposes and functions over a specified period of time. (See Performance Budget, Program Budget)
- **Budget Amendment:** A budget amendment alters the total appropriation for a department or fund and requires approval by an ordinance passed by the City Council.
- **Budget Resolution:** The official enactment by the City Council legally authorizing the Financial Director to obligate and spend resources.
- **Budget Transfer:** Intra-department Transfer: A transfer from one account in a division to another within the same division that does not increase the departments' total budget. These transfers may be made upon the approval of the Finance Director.
- **Capital Assets:** All real and tangible property used in the operation of government, which is not easily converted into cash, and has an initial useful life extending beyond a single financial reporting period.
- **Capital Budget:** An appropriation or spending plan that uses borrowing or direct outlay for capital or fixed asset improvements.
- **Capital Improvement Program (CIP):** A multi-year plan developed for capital improvements, which is updated annually.
- **Capital Projects Fund:** A fund used to account for financial resources used for the acquisition or construction of major capital equipment or facilities.
- **Cash:** Currency, coin, checks, postal and express money orders and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits.
- **Cash Management:** The process of monitoring the ebb and flow of money in an out of municipal accounts to ensure cash availability to pay bills and to facilitate decisions on the need for short- term borrowing and investment of idle cash.
- **CDBG:** Community Development Block Grant.
- **Certificate of Deposit (CD):** A bank deposit evidenced by a negotiable or non-negotiable instrument, which provides on its face that the amount of such deposit plus a specified interest payable to a bearer or to any specified person on a certain specified date, at the expiration of a certain specified time, or upon notice in writing.
- **Classification of Real Property:** Assessors are required to classify all real property according to use into one of four classes: residential, open space, commercial, and industrial.



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- **Confiscated Assets Fund:** This fund is used to account for the City's share of monies that have been forfeited through the court system that are restricted for law enforcement purposes.
- **Construction in Progress:** The cost of construction work that has been started but not yet completed.
- **Contingency:** A budgetary reserve set aside for emergencies or unforeseen expenditures.
- **Consumer Price Index:** The statistical measure of changes, if any, in the overall price level of consumer goods and services. The index is often called the "cost-of-living index."
- **Debt Service:** The repayment cost, usually stated in annual terms and based on an amortization schedule, of the principal and interest on any particular bond issue.
- **Deficit:** 1.) The excess of an entity's or fund's liabilities over its assets (See Fund Balance). 2.) The excess of expenditures or expenses over revenues during a single accounting period.
- **Department:** A major unit of organization in the City of Loganville comprised of subunits named divisions or cost centers and responsible for the provision of a specific package of services.
- **Depreciation:** (1) Expiration in the service life of capital assets attributable to wear and tear, deterioration, action of the physical elements, inadequacy or obsolescence. (2) The portion of the cost of a capital asset which is charged as an expense during a fiscal period.
- **Encumbrance:** A reservation of funds to cover obligations arising from purchase orders, contracts, or salary commitments that are chargeable to, but not yet paid from, a specific appropriation account.
- **Enterprise Funds:** An enterprise fund is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods or services. It allows a community to demonstrate to the public the portion of total costs of a service that is recovered through user charges and the portion that is subsidized by the tax levy, if any. With an enterprise fund, all costs of service delivery—direct, indirect, and capital costs—are identified. This allows the community to recover total service costs through user fees if it chooses. Enterprise accounting also enables communities to reserve the "surplus" or net assets unrestricted generated by the operation of the enterprise rather than closing it out to the general fund at year-end. Services that may be treated as enterprises include, but are not limited to, water, sewer, hospital, and airport services.
- **Exemptions:** A discharge, established by statute, from the obligation to pay all or a portion of a property tax. The exemption is available to particular categories of property or persons upon the timely submission and approval of an application to the assessors.
- **Expenditure:** An outlay of money made by municipalities to provide the programs and services within their approved budget.
- **Expense:** Outflows or other using up of assets or incurring of liabilities during a period from delivering or producing goods, rendering services or carrying out other activities that constitute the entity's ongoing major or central operations for example, depreciation. This term applies to Enterprise Funds.
- **Fiscal Year (FY):** A 12-month period of time to which the annual budget applies and at the end of which a governmental unit determines its financial position and the results of its operations.
- **Fiduciary Funds:** Repository of money held by a municipality in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and other funds. These include pension (and other employee benefit) trust funds, investment trust funds, private-purpose trust funds, and agency funds.
- **Fixed Assets:** Long-lived, assets such as buildings, equipment and land obtained or controlled as a result of past transactions or circumstances.
- **Fixed Costs:** Costs that are legally or contractually mandated such as retirement, FICA/Social Security, insurance, debt service costs or interest on loans.
- **Full Faith and Credit:** A pledge of the general taxing powers for the payment of governmental obligations. Bonds carrying such pledges are usually referred to as general obligation or full faith and credit bonds.
- **Fund:** An accounting entity with a self-balancing set of accounts that are segregated for the purpose of carrying on identified activities or attaining certain objectives in accordance with specific regulations, restrictions, or limitations.
- **Fund Accounting:** Organizing financial records into multiple, segregated locations for money. A fund is a distinct entity within the municipal government in which financial resources and activity (assets, liabilities, fund balances, revenues, and expenditures) are accounted for independently in accordance with specific regulations, restrictions or limitations. Examples of funds include the general fund and enterprise funds. Communities whose accounting records are organized according to the Uniform Municipal Accounting System (UMAS) use multiple funds.
- **Fund Balance:** Fund Balance is the difference between assets and liabilities of a governmental fund. Because assets may include non-cash items, fund balances may not represent liquid assets.
- **Fund Equity:** The excess of assets over liabilities. A portion of the equity may be reserved or designated; the remainder is Fund Balance.
- **GASB 34:** A major pronouncement of the Governmental Accounting Standards Board that establishes new criteria on the form and content of governmental financial statements. GASB 34 requires a report on overall financial health, not just on individual funds. It requires more complete information on the cost of delivering value estimates on public infrastructure assets, such as bridges, road, sewers, etc. It also requires the presentation of a narrative statement the government's financial performance, trends and prospects for the future.
- **GASB 45:** This is another Governmental Accounting Standards Board major pronouncement that each public entity account for and report other postemployment benefits in its accounting statements. Through actuarial analysis, municipalities must identify the true costs of the OPEB earned by employees over their estimated years of actual service.



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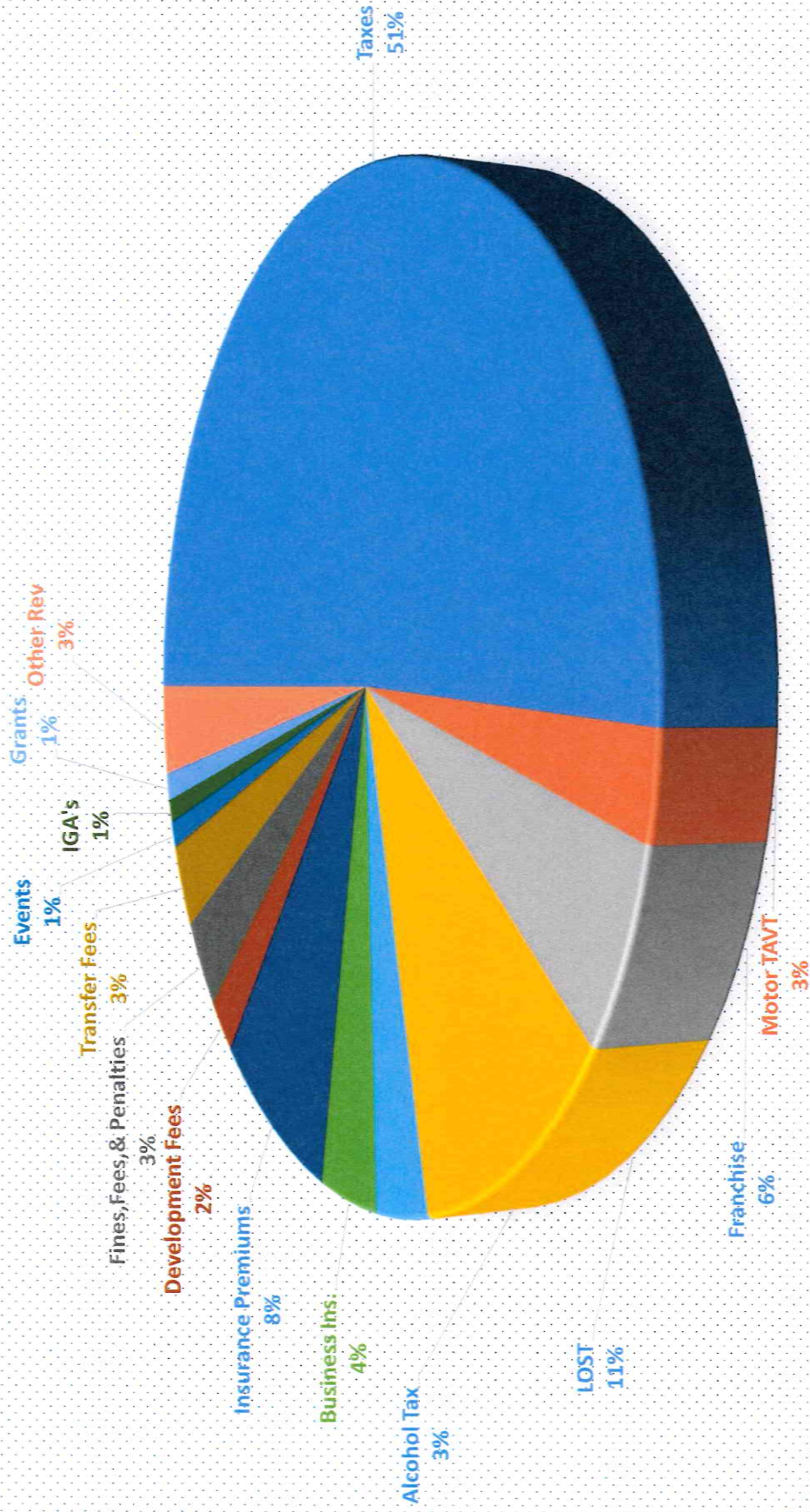
- **GAAP:** Generally Accepted Accounting Principles as determined through common practice or as promulgated by the Governmental Accounting Standards Board, Financial Accounting Standards Board, or various other accounting standards setting bodies.
- **GEFA:** Georgia Environmental Finance Authority (Formerly, Georgia Environmental Facilities Authority).
- **General Fund:** The fund used to account for most financial resources and activities governed by the normal appropriation process.
- **General Obligation Bonds:** Bonds issued by a municipality for purposes allowed by statute that are backed by the full faith and credit of its taxing authority.
- **Governing Body:** A board, committee, commission, or other executive or policymaking body of a municipality or school district.
- **Grant:** A contribution of assets (usually cash) from one government unit or organization to another. Typically, these contributions are made to local governments from the state or federal governments to be used for specific purposes and require distinctive reporting.
- **Hotel/Motel Fund:** This fund is used to account for hotel/motel taxes collected that are restricted for promotion of trade and tourism in the City.
- **Interest:** Compensation paid or to be paid for the use of money, including amounts payable at periodic intervals or discounted at the time a loan is made. In the case of municipal bonds, interest payments accrue on a day-to-day basis, but are paid every six months.
- **Interest Rate:** The interest payable, expressed as a percentage of the principal available for use during a specified period of time. It is always expressed in annual terms.
- **Insurance Premium Tax:** Tax paid by insurance companies for premiums collected inside the City.
- **Investments:** Securities and real estate held for the production of income in the form of interest, dividends, rentals or lease payments. The term does not include fixed assets used in governmental operations.
- **L.O.S.T. (Local Option Sales Tax):** Tax levied at the rate of one percent which applies to the same items as the State sales tax, except that the local option sales tax also applies to sales of motor fuels. In order to impose this tax, the qualifying entity must submit a copy of a resolution showing more than one-half of the votes cast are in favor of the tax.
- **Levy:** To impose taxes, special assessments or service charges for the support of government activities.
- **Liabilities:** Probable future sacrifices of economic benefits, arising from present obligations of a particular entity to transfer assets or provide services to other entities in the future as a result of past transactions or events.
- **Line Item Budget:** A budget that separates spending into categories, or greater detail, such as supplies, equipment, maintenance, or salaries, as opposed to a program budget.
- **Long-Term Debt:** Debt with a maturity of more than one year after the date of issuance.
- **Maturity Date:** The date that the principal of a bond becomes due and payable in full.
- **Mill:** One one-thousandth of a dollar of assessed value. A tax rate of one mill produces one dollar of taxes for each \$1,000 of assessed property valuation.
- **Millage:** Rate used in calculating taxes based upon the value of property, expressed in mills per dollar of property value.
- **Modified Accrual Basis:** Governmental funds use the modified accrual basis of accounting. Revenues are recognized in the period in which they become both available and measurable. Expenditures are recognized at the time a liability is incurred.
- **Municipal(s):** (As used in the bond trade) "Municipal" refers to any state or subordinate governmental unit. "Municipals" (i.e., municipal bonds) include not only the bonds of all political subdivisions, such as cities, towns, school districts, special districts, counties but also bonds of the state and agencies of the state.
- **Note:** A short-term loan, typically with a maturity date of a year or less.
- **Operating Budget:** A plan of proposed expenditures for personnel, supplies, and other expenses for the coming fiscal year.
- **Ordinance:** A formal legislative enactment by the governing body of a city. It is not in conflict with any higher form of law, such as state statute or constitutional provision; it has the full force and effect of law within the boundaries of the municipality to which it applies.
- **Principal:** The face amount of a bond, exclusive of accrued interest.
- **Property Tax:** Tax based on assessed value of a property, either real estate or personal. Tax liability falls on the owner of record as of the appraisal date.
- **Proprietary Funds:** This category of funds often emulates the private sector and includes Enterprise Funds. These funds are set up to measure the flow of economic resources (all assets and liabilities) and use the accrual basis of accounting.
- **Purchased Services:** The cost of services that are provided by a vendor.
- **Refunding of Debt:** Transaction where one bond issue is redeemed and replaced by a new bond issue under conditions generally more favorable to the issuer.
- **Real Property:** Land, buildings, permanent fixtures, and improvements.
- **Reserve Fund:** To provide a funding source for extraordinary or unforeseen expenditures.
- **Revaluation:** The assessors of each community are responsible for developing a reasonable and realistic program to achieve the fair cash valuation of property in accordance with constitutional and statutory requirements. The nature and extent of that program will depend on the assessors' analysis and consideration of many factors, including, but not limited to, the status of the existing valuation system, the results of an in-depth sales ratio study, and the accuracy of existing property record information.
- **Revenue Bond:** A bond payable from and secured solely by specific revenues and thereby not a full faith and credit obligation.
- **Revenue:** Increases in the net current assets of a government fund type from other than expenditure refunds and residual equity transfers. Examples include property taxes, licenses and fees, and charges for services.



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- **S.P.L.O.S.T. (Special Purpose Local Option Sales Tax):** An additional 1 percent sales tax that may be imposed for a specific time period on the same items as the State sales tax. The tax may be levied with voter approval and must be used for specific capital projects or capital outlay.
- **Special Revenue Fund:** A fund used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) that are legally restricted to expenditures for specified purposes.
- **Tax Digest:** The total assessed value of taxable property for a particular area.
- **Tax Levy:** The total amount to be raised by general property taxes for operations and debt service purposes.
- **Tax:** A compulsory charge levied by a governmental unit for the purpose of raising revenue. These revenues are used to pay for services or improvements provided for the general public benefit.
- **Tax Rate:** The amount of property tax stated in terms of a unit of the municipal tax base.
- **User Fees:** Charges or fees established to recover part or all of the costs incurred in the provision of services by a government; based on the philosophy that the recipient of the benefit should pay for the services.
- **Valuation (100 Percent):** The legal requirement that a community's assessed value on property must reflect its market, or full and fair cash value.

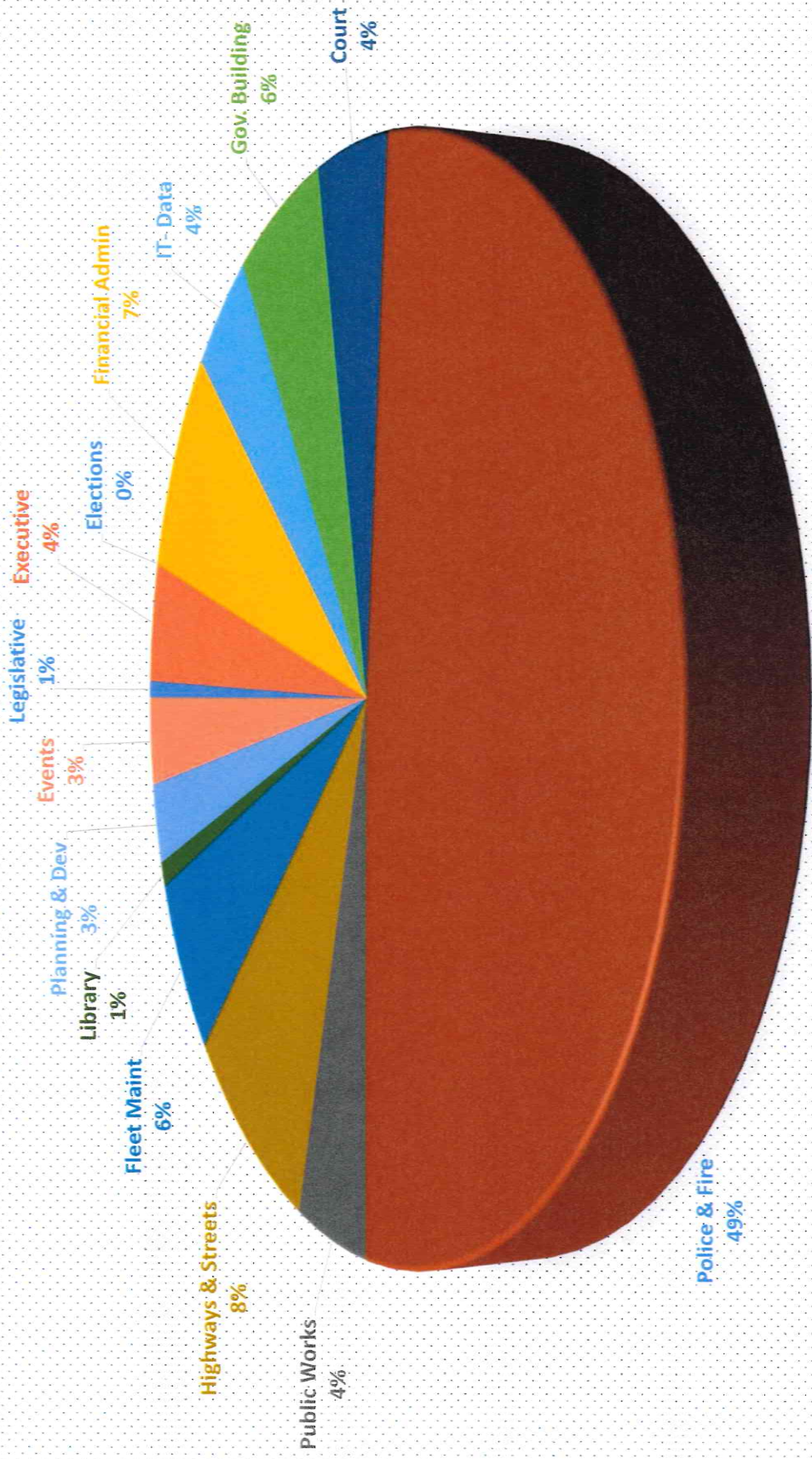
100 - GENERAL FUND REVENUE



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent	Comparison 1	Comparison	%
					Budget	Budget	1	
					2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 100 - General Fund								
Department: 0000 - Non-Departmental								
100-0000-311100	Real Property Taxes - Current	6,139,715.86	6,864,496.22	7,035,024.48	7,000,000.00	7,800,000.00	800,000.00	11.43%
100-0000-311131	Motor Vehicle Tax - Current	37,176.05	40,942.86	21,573.61	40,000.00	30,000.00	-10,000.00	-25.00%
100-0000-311132	Mobile Home Tax - Current	7,222.60	7,758.55	4,589.80	7,000.00	7,000.00	0.00	0.00%
100-0000-311133	Intangible Tax - Current	159,190.00	133,977.03	71,438.70	130,000.00	100,000.00	-30,000.00	-23.08%
100-0000-311300	Personal Property - Current	424,628.29	442,504.49	450,085.34	445,000.00	465,000.00	20,000.00	4.49%
100-0000-311315	Motor Vehicle Tax/Taxes	621,651.03	697,225.33	490,124.85	600,000.00	650,000.00	50,000.00	8.33%
100-0000-311600	Real Estate Transfer Tax	64,660.01	43,843.84	62,027.01	45,000.00	45,000.00	0.00	0.00%
100-0000-311700	Electric Franchise Tax	604,503.87	662,664.45	715,199.97	670,000.00	750,000.00	80,000.00	11.94%
100-0000-311730	Gas Franchise Tax	91,412.27	104,969.30	126,033.77	110,000.00	135,000.00	25,000.00	22.73%
100-0000-311750	Television Cable Franchise Tax	126,240.36	117,746.92	97,497.77	110,000.00	105,000.00	-5,000.00	-4.55%
100-0000-311760	Telephone Franchise Tax	5,244.32	4,933.88	4,627.55	5,000.00	5,000.00	0.00	0.00%
100-0000-313100	Local Option Sales Tax & Use	2,013,925.93	2,058,489.41	1,381,601.31	1,900,000.00	1,800,000.00	-100,000.00	-5.26%
100-0000-314100	Excise Tax By Drink	37,965.54	41,149.09	36,620.38	40,000.00	45,000.00	5,000.00	12.50%
100-0000-314200	Alcoholic Beverage Excise Tax	450,841.06	436,711.31	383,834.08	450,000.00	455,000.00	5,000.00	1.11%
100-0000-316100	Business & Occupation Taxes	524,462.58	562,464.87	595,423.17	500,000.00	620,000.00	120,000.00	24.00%
100-0000-316200	Insurance Premium Taxes	867,479.71	1,206,197.04	1,253,830.06	1,250,000.00	1,300,000.00	50,000.00	4.00%
100-0000-316400	Energy Excise Tax Gw	1,628.89	1,767.80	1,164.56	1,000.00	1,900.00	900.00	90.00%
100-0000-319110	Real Property Tax Penalties	32,693.17	30,749.82	22,844.69	25,000.00	30,000.00	5,000.00	20.00%
100-0000-319120	Personal Property Tax	2,794.37	7,149.46	4,118.66	5,000.00	5,000.00	0.00	0.00%
100-0000-319500	Fifa	5,700.00	6,400.00	4,800.00	4,000.00	5,000.00	1,000.00	25.00%
100-0000-321110	Beer & Wine License / Permit	33,700.00	31,600.00	35,337.89	32,000.00	36,000.00	4,000.00	12.50%
100-0000-321140	Liquor License / Permit	37,950.00	37,550.00	51,200.00	38,000.00	55,000.00	17,000.00	44.74%
100-0000-322200	Sign Permits	7,500.00	5,100.00	8,900.00	6,000.00	7,000.00	1,000.00	16.67%
100-0000-322240	Development Permits	13,773.90	4,460.00	1,322.50	5,000.00	5,000.00	0.00	0.00%
100-0000-323100	Building Permits	402,253.01	310,815.72	174,097.30	150,000.00	160,000.00	10,000.00	6.67%
100-0000-323190	Fire Inspections	72,252.50	63,399.12	54,247.74	65,000.00	64,000.00	-1,000.00	-1.54%
100-0000-331150	Lci Study Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-0000-334500	Miscellaneous Grants	199,200.00	28,720.00	0.00	0.00	0.00	0.00	0.00%
100-0000-335100	Htrg Credit	0.00	0.00	457,955.36	0.00	0.00	0.00	0.00%
100-0000-335120	Intergovernmental Revenues	70,639.92	133,794.92	133,794.92	140,000.00	135,000.00	-5,000.00	-3.57%
100-0000-335121	Lmig Road Work	137,552.43	139,734.35	358,703.00	140,000.00	160,000.00	20,000.00	14.29%
100-0000-337102	Dea Reimbursement	8,725.35	40,316.11	22,152.29	0.00	39,600.00	39,600.00	0.00%
100-0000-338000	Housing Auth - In Lieu Of	2,183.00	2,633.00	0.00	2,200.00	2,600.00	400.00	18.18%
100-0000-341120	Probation Fee	237,079.11	193,528.14	144,059.09	180,000.00	160,000.00	-20,000.00	-11.11%
100-0000-341300	Administrative Fee - Capital	90,217.85	91,445.75	31,423.07	50,000.00	40,000.00	-10,000.00	-20.00%
100-0000-341301	Engineering Plan Review Fees	14,305.00	13,228.20	9,062.24	15,000.00	15,000.00	0.00	0.00%
100-0000-341302	Administrative Plan Review	107,201.94	148,962.37	70,530.53	100,000.00	100,000.00	0.00	0.00%
100-0000-341303	Annexation Application	300.00	1,500.00	300.00	1,000.00	1,000.00	0.00	0.00%
100-0000-341304	Alcoholic Beverage	1,826.43	0.00	0.00	1,600.00	0.00	-1,600.00	-
100-0000-341305	Rezoning Application	500.00	5,000.00	4,000.00	2,000.00	3,000.00	1,000.00	50.00%
100-0000-341306	Variance Application	900.00	300.00	3,100.00	1,000.00	1,000.00	0.00	0.00%
100-0000-341390	Epd - Npdes Fees	5,469.20	902.40	181.60	1,000.00	500.00	-500.00	-50.00%
100-0000-341391	Sign Reimbursements	0.00	50.00	0.00	0.00	50.00	50.00	0.00%
100-0000-341392	Land Disturbance Permit	7,615.00	2,078.20	300.00	2,000.00	2,000.00	0.00	0.00%
100-0000-341400	Printing & Duplicating Services	564.23	878.85	1,114.56	500.00	1,000.00	500.00	100.00%
100-0000-341700	Admin Charges	67,043.25	69,900.00	56,175.00	70,000.00	72,000.00	2,000.00	2.86%
100-0000-341910	Election Qualifying Fee	1,620.00	0.00	1,440.00	540.00	0.00	-540.00	-
100-0000-342120	Accident Reports	7,734.51	8,290.00	6,495.23	5,000.00	7,500.00	2,500.00	50.00%
100-0000-342220	Police Fd Other	21.94	0.00	0.00	0.00	0.00	0.00	0.00%
100-0000-342320	Fingerprinting Fees	398.75	167.00	32.00	100.00	100.00	0.00	0.00%
100-0000-346400	Background Check Fees	12,810.96	10,070.00	7,970.00	7,000.00	7,500.00	500.00	7.14%
100-0000-349300	Bad Check Fees	1,060.01	90.00	90.00	100.00	100.00	0.00	0.00%
100-0000-349900	Other Charges for Service-	0.00	0.00	480.00	0.00	960.00	960.00	0.00%
100-0000-351170	Municipal Court Fines	561,051.25	319,061.00	312,861.19	375,000.00	375,000.00	0.00	0.00%
100-0000-351171	Code Enforcement Fines	450.00	1,050.00	825.00	500.00	500.00	0.00	0.00%
100-0000-351175	Fire Fines And Fees	650.00	850.00	300.00	500.00	500.00	0.00	0.00%

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent	Comparison 1	Comparison 1	%
				Budget	Budget	to Parent Budget	
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
100-0000-361000 Interest Revenues	27,433.14	42,021.72	69,702.45	30,000.00	50,000.00	20,000.00	66.67%
100-0000-371200 Fire Fund Donations	0.00	0.00	330.00	0.00	0.00	0.00	0.00%
100-0000-371250 Police Fund Donations	969.12	4,590.08	23,580.64	100.00	100.00	0.00	0.00%
100-0000-371300 D.A.R.E. Fund Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-0000-383000 Insurance Proceeds for	282.00	40,664.22	8,712.54	0.00	0.00	0.00	0.00%
100-0000-389000 Bank Charges & Misc.	-13,945.25	8,874.84	-5,558.76	3,000.00	3,000.00	0.00	0.00%
100-0000-389150 Rental Receipts	84,537.50	117,462.50	61,925.00	70,000.00	80,000.00	10,000.00	14.29%
100-0000-389175 Event Receipts	139,545.62	121,142.18	88,544.08	70,000.00	75,000.00	5,000.00	7.14%
100-0000-391220 Transfers In - Sanitation Fund	300,000.00	0.00	0.00	250,000.00	440,000.00	190,000.00	76.00%
100-0000-391230 Transfer In - Hotel/Motel	47,008.09	52,899.00	31,270.70	35,000.00	50,000.00	15,000.00	42.86%
100-0000-392000 Sale Of Surplus Property	1,548.40	99,949.18	43.20	0.00	0.00	0.00	0.00%
100-0000-392001 Comp For Loss Of Gen Fixed	33.33	0.00	0.00	0.00	0.00	0.00	0.00%
100-0000-392200 Property Sale	16,340.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 0000 - Non-Departmental:	14,927,437.40	15,625,220.52	14,989,460.12	15,186,140.00	16,503,910.00	1,317,770.00	8.68%

100 - GENERAL FUND EXPENDITURES



Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 100 - General Fund Expense							
1100 - Legislative	86,693.99	73,567.50	63,879.77	88,900.00	92,100.00	3,200.00	3.60%
1300 - Executive	438,774.52	500,388.02	529,046.34	600,902.00	629,875.00	28,973.00	4.82%
1400 - Elections	17,306.57	50.00	28,633.11	31,500.00	0.00	-31,500.00	-100.00%
1510 - Financial Administration	678,194.60	1,032,432.87	1,000,302.20	1,111,591.00	1,236,805.00	125,214.00	11.26%
1535 - It - Data Processing/Mis	574,580.65	612,389.37	468,184.85	587,200.00	689,936.00	102,736.00	17.50%
1565 - General Gov Building & Pl	701,065.67	656,220.26	588,986.49	874,422.00	948,111.00	73,689.00	8.43%
2000 - Judicial	559,567.56	506,004.82	533,749.87	694,150.00	729,346.00	35,196.00	5.07%
3200 - Police	3,133,181.74	3,400,248.10	3,426,734.08	3,953,070.64	4,248,786.00	295,715.36	7.48%
3500 - Fire	2,984,767.19	2,946,111.60	2,972,825.60	3,537,682.00	3,791,741.00	254,059.00	7.18%
4100 - Public Works	538,149.20	705,843.76	693,194.16	792,240.00	726,084.00	-66,156.00	-8.35%
4200 - Highways And Streets	968,834.07	1,047,127.26	981,661.06	1,478,900.00	1,366,275.00	-112,625.00	-7.62%
4900 - Fleet Maintenance & Shop	810,201.00	834,652.83	723,511.15	982,800.00	978,500.00	-4,300.00	-0.44%
6500 - Libraries	133,238.00	133,238.00	136,785.38	140,238.00	139,238.00	-1,000.00	-0.71%
7400 - Planning & Zoning	415,105.26	431,218.96	405,638.18	464,125.00	439,890.00	-24,235.00	-5.22%
7545 - Economic Development -	304,165.63	342,415.69	354,467.40	440,950.00	487,223.00	46,273.00	10.49%
7550 - 7550	0.00	26,805.65	0.00	0.00	0.00	0.00	0.00%
Total Expense:	12,343,825.65	13,248,714.69	12,907,599.64	15,778,670.64	16,503,910.00	725,239.36	4.60%
Total Fund: 100 - General Fund:	12,343,825.65	13,248,714.69	12,907,599.64	15,778,670.64	16,503,910.00	725,239.36	4.60%
Report Total:	12,343,825.65	13,248,714.69	12,907,599.64	15,778,670.64	16,503,910.00	725,239.36	4.60%



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Legislative

Skip Baliles - Mayor
Bill DuVall – Vice Mayor
Anne Huntsinger - Council Member
Melanie Long - Council Member
Lisa Newberry - Council Member
Branden Whitfield - Council Member
Patti Wolfe - Council Member

Total FY2025 budgeted expenditures for the Legislative Department are \$92,100.00

The legislative authority of the government of the city, except as otherwise specifically provided in the Charter, shall be vested in a city council to be composed of a mayor and six council members. The mayor and council members shall be elected in the manner provided by Article V of this Charter. The mayor and council members who are in office on the effective date of the Charter shall serve until the expiration of the term of office to which they were elected and until their successors are elected and qualified.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%	
				2023-2024 Approved	Budget	to Parent Budget		
Account Number					2024-2025	Increase /		
Account Number					Recommended	(Decrease)		
Department: 1100 - Legislative								
100-1100-511100	Salaries & Wages - Council	49,360.00	46,840.00	44,000.00	48,000.00	48,000.00	0.00	0.00%
100-1100-512200	Fica & Medicare	3,776.03	3,583.27	3,366.00	3,800.00	3,800.00	0.00	0.00%
100-1100-512400	Pmts To Retirement Sys	6,850.04	6,762.09	6,073.20	6,850.00	8,700.00	1,850.00	27.01%
100-1100-512810	Uniforms	450.10	73.46	3,821.00	1,500.00	1,500.00	0.00	0.00%
100-1100-521201	Legal Expenses	13,528.00	11,534.50	0.00	0.00	0.00	0.00	0.00%
100-1100-521301	Computer Services	60.71	-39.83	0.00	1,000.00	1,000.00	0.00	0.00%
100-1100-523400	Printing & Binding	425.62	0.00	243.22	250.00	250.00	0.00	0.00%
100-1100-523500	Travel	2,398.08	237.65	0.00	2,500.00	3,000.00	500.00	20.00%
100-1100-523600	Dues & Fees	15.00	1,365.00	490.00	1,000.00	1,500.00	500.00	50.00%
100-1100-523700	Education & Training	7,284.35	1,735.00	3,711.56	20,000.00	20,000.00	0.00	0.00%
100-1100-523900	Other	1,125.56	427.06	678.74	1,000.00	1,000.00	0.00	0.00%
100-1100-529910	Municipal Meetings	707.51	518.98	334.40	1,000.00	1,000.00	0.00	0.00%
100-1100-529989	Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-1100-531100	General Supplies & Mater	182.73	446.12	898.38	650.00	1,000.00	350.00	53.85%
100-1100-531300	Food	530.26	84.20	263.27	850.00	850.00	0.00	0.00%
100-1100-531700	Other Supplies	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
Total Department: 1100 - Legislative:		86,693.99	73,567.50	63,879.77	88,900.00	92,100.00	3,200.00	3.60%



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Executive Department

Danny Roberts
City Manager

Total FY2025 budgeted expenditures for the Executive Department are \$629,875.00

The city manager is responsible for the administration of all the day to day operations, directs and supervises the administration of all departments, offices and agencies; prepares and submits the annual budget and capital program to the council; reports on the finances and administrative activities of the City as of the end of each fiscal year, and shall be custodian of the official city seal. The Executive Department is staffed with 3 full-time employees.

Objectives:

- Provide strategic leadership that supports the City's mission and strategic goals
- Ensure a strong and sustainable financial condition for the City
- Promote citizen involvement and governmental transparency
- Allocating resources to meet the city's needs while staying within the budget
- Complying with all Federal, State and Local laws
- Strategic planning



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Human Resources Department

Kristi Ash
Director

The Human Resources Department is responsible for planning, organizing, directing and implementing the City's Human Resources Programs. Our goal is to develop an outstanding workforce through effective employee recruitment and hiring; provide a competitive compensation and benefits package; develop training programs for the advancement of employees; and develop policies that enhance the operation of city business and improve service to our citizens and community.

Objectives:

- Recruiting and hiring qualified employees
- Maintaining personnel records
- Administering employee compensation and benefit packages
- Policy development and implementation
- Complying with all Federal, State and Local laws
- Informing and training Department Heads and Supervisors on policies and procedures and laws that affect their day to day operations of employee management

Account Number	Description	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
Account Number	Description				2024-2025 Recommended	Increase / (Decrease)		
Department: 1300 - Executive								
100-1300-511100	Salaries & Wages - Executive	254,577.01	262,081.46	274,109.82	312,230.00	335,000.00	22,770.00	7.29%
100-1300-511300	Overtime Pay	0.00	0.00	0.00	500.00	0.00	-500.00	-100.00%
100-1300-512100	Group Insurance	78,305.51	85,954.55	83,501.29	90,852.00	92,000.00	1,148.00	1.26%
100-1300-512200	Fica & Medicare	20,018.67	19,498.58	20,873.11	24,000.00	25,000.00	1,000.00	4.17%
100-1300-512400	Pmts To Retirement Sys	35,676.73	36,626.70	34,506.40	41,520.00	68,475.00	26,955.00	64.92%
100-1300-512700	Workers Compensation	511.66	507.53	802.70	802.70	800.00	-2.70	-0.34%
100-1300-512810	Uniforms	539.22	285.35	4,672.43	4,719.67	3,000.00	-1,719.67	-36.44%
100-1300-521200	Professional Services	0.00	6,777.02	39,500.00	41,750.00	15,000.00	-26,750.00	-64.07%
100-1300-521201	Legal Expenses	7,182.00	10,641.50	5,250.00	5,250.00	7,500.00	2,250.00	42.86%
100-1300-521202	Engineering Fees	18,248.62	44,589.50	52,454.00	53,477.63	50,000.00	-3,477.63	-6.50%
100-1300-522204	Building Repairs & Maint	0.00	327.06	0.00	0.00	0.00	0.00	0.00%
100-1300-523400	Printing & Binding	0.00	749.65	0.00	1,000.00	0.00	-1,000.00	-100.00%
100-1300-523500	Travel	712.95	559.50	658.81	3,000.00	5,000.00	2,000.00	66.67%
100-1300-523510	City Manager Car Allowance	9,551.50	8,998.50	8,050.00	9,100.00	9,100.00	0.00	0.00%
100-1300-523600	Dues & Fees	493.57	8,254.02	176.00	4,000.00	8,000.00	4,000.00	100.00%
100-1300-523700	Education & Training	218.66	1,155.00	1,624.28	2,500.00	3,000.00	500.00	20.00%
100-1300-523900	Other	7,686.29	2,990.25	135.00	200.00	2,500.00	2,300.00	1,150.00%
100-1300-529910	Municipal Meetings	15.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-1300-529989	Contingency	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
100-1300-531100	General Supplies & Mater	1,320.75	283.56	455.50	1,500.00	1,000.00	-500.00	-33.33%
100-1300-531101	Office Supplies	777.44	122.36	667.45	1,000.00	1,000.00	0.00	0.00%
100-1300-531102	Computer Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-1300-531114	Flowers & Plants	744.38	441.97	315.27	500.00	500.00	0.00	0.00%
100-1300-531300	Food	2,182.11	4,926.90	1,233.46	3,000.00	500.00	-2,500.00	-83.33%
100-1300-531600	Sm Equip Purchase <\$5,000	0.00	4,617.06	0.00	0.00	1,000.00	1,000.00	0.00%
100-1300-531700	Other Supplies	0.00	0.00	60.82	0.00	500.00	500.00	0.00%
Total Department: 1300 - Executive:		438,774.52	500,388.02	529,046.34	600,902.00	629,875.00	28,973.00	4.82%



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Elections

Total FY2025 budgeted expenditures for the Elections Department are \$0.00

Candidates for nomination for any public municipal office in any primary, and candidates for any public municipal office in any election shall be nominated or elected by a plurality of the votes cast to fill such nomination or public office.

To qualify to run for office individuals must be at least 18 years of age, be a registered voter of the City of Loganville and must be a City of Loganville resident at least one year immediately prior to the date of his or her election. The qualifying fee shall be 3% of the annual salary of each office of mayor & council. Qualifying fees are non-refundable.

Elections are conducted by the Walton County Board of Election.

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025	Increase /	(Decrease)	
					Recommended			
Account Number	Fund: 100 - General Fund							
Expense								
Department: 1400 - Elections								
100-1400-521206	Election Expense-Contract Service	17,206.57	0.00	28,633.11	30,000.00	0.00	-30,000.00	-100.00%
100-1400-523301	Advertising Expense	100.00	50.00	0.00	500.00	0.00	-500.00	-100.00%
100-1400-531100	General Supplies & Mater	0.00	0.00	0.00	1,000.00	0.00	-1,000.00	-100.00%
Total Department: 1400 - Elections:		17,306.57	50.00	28,633.11	31,500.00	0.00	-31,500.00	-100.00%



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Finance Department

Natalie Warnack
Director

Total FY2025 budgeted expenditures for the Finance Development department are \$1,236,805.00

The Finance Department has the responsibility to maintain strong financial health and growth for the City and oversees all accounting practices and financial functions of the City. Major financial responsibilities include budgeting, accounts payable, account receivables, financial reporting and purchasing. Utility Billing, Property Tax and Occupational Tax administration and collection also fall within this department. The Finance Department is staffed with 11 full-time employees.

Objectives:

- Continue to produce accurate financial reports.
- Continue to have strong collection rates in Utility Billing, Property Tax, and Occupational Tax.
- Continue to maintain sound and balanced financial stability for the City.
- Continue to have a clean independent external audit.
- Continue to strive for no material findings in the annual external audit.
- Remain in compliance with all State and Federal reporting to continue receiving State and Federal grant funding.

Account Number	Description	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025 Recommended	Increase / (Decrease)		
Department: 1510 - Financial Administration								
100-1510-511100	Salaries & Wages - Gen Adm/Ch	290,296.74	297,548.14	363,243.49	424,000.00	460,000.00	36,000.00	8.49%
100-1510-511300	Overtime Pay	2,336.49	1,941.28	1,641.94	2,400.00	2,500.00	100.00	4.17%
100-1510-512100	Group Insurance	98,748.00	106,056.00	125,040.00	140,900.00	150,000.00	9,100.00	6.46%
100-1510-512200	Fica & Medicare	23,113.12	21,723.89	27,351.63	31,750.00	35,500.00	3,750.00	11.81%
100-1510-512400	Pmts To Retirement Sys	39,244.44	291,867.79	39,525.50	47,500.00	94,000.00	46,500.00	97.89%
100-1510-512700	Workers Compensation	5,767.47	3,733.80	4,284.30	4,284.30	4,500.00	215.70	5.03%
100-1510-512810	Uniforms	0.00	466.49	0.00	0.00	500.00	500.00	0.00%
100-1510-521101	Fifa Expense	1,309.00	1,540.00	1,164.00	1,500.00	1,500.00	0.00	0.00%
100-1510-521200	City Attorney & Retainer	4,997.00	34,679.23	187,181.32	160,000.00	180,000.00	20,000.00	12.50%
100-1510-521202	Engineering Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-1510-521203	Audit Fees	12,500.00	25,609.75	31,100.00	31,100.00	35,500.00	4,400.00	14.15%
100-1510-521205	Cpa Expense	4,250.00	6,615.00	10,033.75	12,000.00	12,000.00	0.00	0.00%
100-1510-521207	Codification Of City Code	1,500.00	3,144.37	11,979.80	11,183.50	9,000.00	-2,183.50	-19.52%
100-1510-521302	Drug Testing	50.00	0.00	50.00	50.00	50.00	0.00	0.00%
100-1510-522201	Office Equip-Rep & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-1510-523130	General Liability	41,495.00	47,904.00	57,369.00	57,369.00	58,000.00	631.00	1.10%
100-1510-523201	Postage	6,427.33	6,177.58	5,409.54	7,500.00	7,500.00	0.00	0.00%
100-1510-523301	Advertising Expense	-4,981.80	2,154.00	2,556.00	2,316.00	2,500.00	184.00	7.94%
100-1510-523400	Printing & Binding	862.50	300.00	0.00	215.70	300.00	84.30	39.08%
100-1510-523500	Travel	0.00	0.00	495.38	495.38	500.00	4.62	0.93%
100-1510-523600	Dues & Fees	5,142.91	25,733.91	10,122.89	10,000.00	12,000.00	2,000.00	20.00%
100-1510-523700	Education & Training	0.00	229.00	0.00	504.62	2,000.00	1,495.38	296.34%
100-1510-523900	Other	1,420.78	4,312.79	3,504.75	4,000.00	3,500.00	-500.00	-12.50%
100-1510-531100	General Supplies & Materials	3,298.25	6,243.15	3,791.45	4,000.00	4,000.00	0.00	0.00%
100-1510-531101	Office Supplies	6,378.76	7,481.88	6,493.73	6,500.00	7,500.00	1,000.00	15.38%
100-1510-531112	Flowers & Plants	0.00	284.32	0.00	500.00	0.00	-500.00	-100.00%
100-1510-531300	Food	188.88	0.00	0.00	0.00	0.00	0.00	0.00%
100-1510-531600	Sm Equip Purchase <\$5,000	0.00	1,870.35	8,257.77	8,260.00	1,000.00	-7,260.00	-87.89%
100-1510-531700	Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-1510-541200	Site Improvements	0.00	0.00	0.00	10,317.50	20,000.00	9,682.50	93.85%
100-1510-541300	Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-1510-574000	Bad Debt Expense	908.45	1,874.87	0.00	0.00	0.00	0.00	0.00%
100-1510-581200	Principal - Lease	107,134.68	109,500.27	83,709.00	111,920.00	114,400.00	2,480.00	2.22%
100-1510-582200	Interest - Leases	25,806.60	23,441.01	15,996.96	21,025.00	18,555.00	-2,470.00	-11.75%
Total Department: 1510 - Financial Administration:		678,194.60	1,032,432.87	1,000,302.20	1,111,591.00	1,236,805.00	125,214.00	11.26%

Finance Dept Fees

Property Tax

2023 Walton Millage Rate	10.09%
2023 Gwinnett Millage Rate	8.83%
10% late Fee	Applied if not paid by original due date
Fifa	\$50 applied 1st week of Jan.
Stage 1	\$65.00 applied 1st week of Feb.
Stage 2	\$145.00 applies 1st week of March
Advertisement fee	
applied 1st week of May and depends on number of properties being listed in newspaper for tax sale	

Excise Liquor by the Drink Tax

3% of liquor sales by the drink
If paid after the 10th they pay 10% of the sales amount of \$100 whichever is greater

Beer tax

Per barrels	0.0042
Per liter	.22/liter
Per 16oz	0.066

Utility Fees

Admin Fee (Disconnect/Reconnect	\$50.00
Late Penalty	10%
Setup Fee New Service	\$50.00
Utility Deposit New Service	\$175.00
Return Check Fee	\$30.00
After Hours Connect Fee	\$125.00
Credit Card Fee	3%
Hydrant Meter Deposit	\$700.00

Sanitation Fees

Residential	\$19.50	Per month
Senior	\$16.35	Per month
Additional Can	\$11.00	Per month

Recycle Bin	\$6.00	Per month
Recycle Cart	\$12.00	Per month

Application fee for Frontload or Rolloff \$50.00

Commercial Front Load	2yrd	4yrd	6yrd	8yrd
1x week	\$55.73	\$110.88	\$165.91	\$221.05
2x week	\$110.88	\$221.17	\$331.33	\$441.50
3x week	\$165.91	\$331.33	\$496.52	\$661.84
4x week	\$221.05	\$441.50	\$661.84	\$882.29
5x week				\$1,102.74

Recycling (8yrd)	Only serviced 3x per week M/TH/F			
1x week	\$70.19	VERTIPAC	6YDX2	8YDX2
2x week	\$127.64	Racetrack		\$676.82
3x week	\$191.24	Walgreens		
		CVS		\$802.43
Extra pick up	\$41.59			
Contamination Fee	\$99.82			

Rolloff Temp Open & Perm Roll off

	Haul Rate	Disposal Rate (per ton)	Monthly Rate (per day)
20 yrd	\$190.14	\$68.67	\$2.56
30 yrd	\$190.14	\$68.67	\$2.56

Perm Open Top Monthly Rental:

\$58.83 - \$79.39

Compactors	Flat Haul Charge	Disposal	Monthly Rental
20yrd	\$190.14	\$68.67	\$490.23
30yrd	\$190.14	\$68.67	\$530.10
40yrd	\$190.14	\$68.67	\$563.23

Receiver Only Rental

\$124.78

Fiber Senior Center	IT charge	\$80.00
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Fuel surcharge for WC fire & ems	Admin Fee	\$50.00 plus fuel
Current fuel rate		

Occupational Tax License			
Home Base Occupational Application	\$55.00	\$40.00	(prorated after July 1st)
Commercial Occupational Application - fire inspection included	\$130.00	\$77.50	(prorated after July 1st)
Grease Trap Fee	\$150.00		
Special Event Fee	\$150.00		(Not in City Limits)
Special Event Fee	\$50.00		(In City Limits)

Reprint of Business License	\$25.00
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Peddler Permit Fee's	1 day - \$25.00	
	2 days - \$50.00	
	3 days - \$75.00	
	1 week - \$100.00	
	1 month - \$150.00	
	2 months - \$200.00	
	More than 2 months	\$300.00

	1 week - \$100.00
	1 month - \$150.00
	2 months - \$200.00
More than 2 months	\$300.00

Alcohol Fees

License application fee - investigative and administrative fee is non-refundable	\$250.00	Yearly
Transfer of license fee	\$300.00	
Retail dealers distilled spirits	\$3,500.00	Yearly
Retail dealers beer & wine	\$1,000.00	Yearly
Retail dealer beer & wine in original packaging	\$1,000.00	Yearly
Retail packager dealer of beer, wine & distilled	\$4,500.00	Yearly
Wholesale dealer beer & wine - principal place of business is in city	\$1,000.00	Yearly
Wholesale dealer distilled spirits - principal place of business in city	\$3,500.00	Yearly
Wholesale dealer of alcohol - principal place of business not in city	\$100.00	Yearly
Temporary license for nonprofit organizations	\$25.00	Daily
Temporary license for for-profit organizations	\$150.00	Daily
Non profit private club, beer & wine consumed on premises	\$750.00	Yearly
Non profit private club, distilled spirits consumed on premises	\$750.00	Yearly
Hotel/motel "in room service"	\$250.00	Yearly
Distilleries or micro-distilleries	\$3,000.00	Yearly
Breweries or micro-breweries	\$1,000.00	Yearly
Brewpubs	\$750.00	Yearly
Wine shops	\$750.00	Yearly
Beer & wine amenities license	\$100.00	Yearly
Alcoholic beverage caterer beer & wine license	\$1,000.00	Yearly
Alcoholic beverage caterer distilled spirits license	\$1,000.00	Yearly
Special events facility beer & wine consumed on premises	\$1,000.00	Yearly
Special events facility distilled spirits consumed on premises	\$3,000.00	Yearly



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Information Technology Department

Kyle Mackenzie
Director

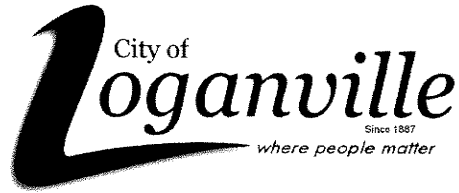
Total FY2025 budgeted expenditures for IT Department are \$689,936.00

The Technology Department provides informational and technological support for all departments as well as customer service for the city council, employees and citizens. The Technology Department strives to improve the experience of the citizens and employees through quality improvement projects. They accomplish this by implementing tech that speeds up and simplifies daily tasks. The IT Department is staffed with 2 full-time employees & 1 part-time employee.

Objectives:

- Maintain security best practices to prevent unwanted disbursement of personal information and documentation.
- Ensure Technical systems are functional daily to support all daily operations.
- Provide courteous and prompt service to all employees in need of support issue resolution.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)		
Department: 1535 - It - Data Processing/Mis								
100-1535-511100	Regular Pay	184,926.01	142,841.33	158,147.47	181,100.00	198,264.00	17,164.00	9.48%
100-1535-511300	Overtime Pay	538.78	1,230.07	1,547.15	1,500.00	1,000.00	-500.00	-33.33%
100-1535-512100	Group Insurance	41,409.75	29,997.00	29,108.75	35,000.00	34,000.00	-1,000.00	-2.86%
100-1535-512200	Fica & Medicare	13,949.42	10,603.50	12,085.02	11,500.00	15,168.00	3,668.00	31.90%
100-1535-512400	Pmts To Retirement Sys	25,259.15	17,042.08	19,674.20	21,000.00	40,556.00	19,556.00	93.12%
100-1535-512810	Uniforms	734.76	698.51	743.93	1,000.00	1,000.00	0.00	0.00%
100-1535-521208	Professional Service	4,250.00	849.00	4,450.00	5,000.00	13,000.00	8,000.00	160.00%
100-1535-521301	Computer Services	103,329.35	106,452.46	88,250.11	151,100.00	150,069.00	-1,031.00	-0.68%
100-1535-521302	Drug Testing	0.00	0.00	0.00	50.00	50.00	0.00	0.00%
100-1535-522201	Office Equip-Rep & Maint	29,587.06	33,564.56	24,235.19	27,000.00	18,869.00	-8,131.00	-30.11%
100-1535-522206	Computer Repair & Maint	32,336.30	9,571.78	1,544.89	17,000.00	14,500.00	-2,500.00	-14.71%
100-1535-522320	Rental-Equipment/Vehicle	0.00	0.00	325.00	0.00	0.00	0.00	0.00%
100-1535-523130	General Liability	9,461.00	12,438.40	25,808.00	25,810.00	30,000.00	4,190.00	16.23%
100-1535-523200	Telephone	55,102.01	61,793.97	53,623.02	58,000.00	54,961.00	-3,039.00	-5.24%
100-1535-523201	Postage	273.69	15.79	79.10	250.00	0.00	-250.00	-100.00%
100-1535-523500	Travel	0.00	0.00	0.00	800.00	0.00	-800.00	-100.00%
100-1535-523600	Dues & Fees	14.50	21.00	339.00	1,500.00	200.00	-1,300.00	-86.67%
100-1535-523700	Education & Training	798.00	330.00	175.00	11,100.00	3,500.00	-7,600.00	-68.47%
100-1535-523900	Other	10,497.73	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
100-1535-531100	General Supplies & Mater	909.52	789.22	1,172.10	800.00	500.00	-300.00	-37.50%
100-1535-531101	Office Supplies	1,471.97	1,165.25	773.85	1,500.00	1,000.00	-500.00	-33.33%
100-1535-531102	Computer Supplies	1,099.88	0.00	15,080.15	2,000.00	2,000.00	0.00	0.00%
100-1535-531600	Sm Equip Purchase <\$5,000	8,694.94	55,680.80	31,022.92	33,190.00	49,299.00	16,109.00	48.54%
100-1535-531700	Other Supplies	14.86	0.00	0.00	0.00	0.00	0.00	0.00%
100-1535-541400	Infrastructure	0.00	79,304.65	0.00	0.00	0.00	0.00	0.00%
100-1535-542100	Machinery & Equipment	0.00	0.00	0.00	0.00	61,000.00	61,000.00	0.00%
100-1535-542200	Vehicles	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00%
100-1535-542400	Computer Equipment	49,921.97	0.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 1535 - It - Data Processing/Mis:		574,580.65	612,389.37	468,184.85	587,200.00	689,936.00	102,736.00	17.50%



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General Government Building

Dustin McAlpin
Director

Total FY2025 budgeted expenditures for the General Government Building department are \$948,111.00

The General Government Department is responsible for the construction, renovation, and maintenance of buildings and properties owned by the City of Loganville. This department operates in a prompt, efficient, and cost-effective manner to best serve city employees and citizens of Loganville. The General Government Department is staffed with 4 full-time employees.

Objectives:

- Continue to maintain city assets including buildings and properties to best serve the employees and citizens of Loganville, while remaining cost-effective.
- Provide timely services to keep city properties and buildings functional, safe, clean, and efficient for employees and citizens.
- Perform preventative maintenance to ensure that a proactive approach is taken with all city properties to address any potential issues that may arise - this includes inspections and repairs of assets and equipment to minimize failures and increase longevity.
- Oversee and provide ongoing maintenance to ensure that all structures, HVAC, plumbing, electrical, lighting systems, and equipment remain functional and efficient.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)		
Department: 1565 - General Gov Building & PI								
100-1565-511100	Regular Pay	134,490.32	81,677.67	92,339.34	105,250.00	200,765.00	95,515.00	90.75%
100-1565-512100	Group Insurance	60,031.00	38,888.00	46,583.25	55,000.00	72,312.00	17,312.00	31.48%
100-1565-512200	Fica & Medicare	10,218.05	5,860.47	6,919.04	7,871.00	15,359.00	7,488.00	95.13%
100-1565-512400	Pmts To Retirement Sys	27,365.51	9,582.65	12,025.90	14,450.00	41,020.00	26,570.00	183.88%
100-1565-512700	Workers Compensation	16,656.13	15,621.33	20,682.41	22,950.00	25,000.00	2,050.00	8.93%
100-1565-512810	Uniforms	2,331.38	119.95	516.61	2,500.00	3,000.00	500.00	20.00%
100-1565-521200	Contracted Professional Services	21,711.61	36,443.44	31,371.48	40,000.00	40,000.00	0.00	0.00%
100-1565-521301	Computer Services	0.00	59.98	0.00	0.00	0.00	0.00	0.00%
100-1565-521302	Drug Testing	0.00	50.00	0.00	100.00	200.00	100.00	100.00%
100-1565-522201	Office Equip-Rep & Maint	1,984.51	2,287.76	0.00	0.00	0.00	0.00	0.00%
100-1565-522203	Mach & Equip Rep & Maint	0.00	20,389.76	0.00	1,500.00	0.00	-1,500.00	-100.00%
100-1565-522204	Building Repairs & Maint	81,863.84	151,172.84	134,730.34	135,000.00	135,000.00	0.00	0.00%
100-1565-522207	Park Maintenance & Recreation	2,510.45	0.00	0.00	0.00	0.00	0.00	0.00%
100-1565-523140	Property Insurance	16,522.44	17,000.00	21,014.00	21,014.00	23,000.00	1,986.00	9.45%
100-1565-523200	Telephone	2,253.94	902.24	102.58	0.00	0.00	0.00	0.00%
100-1565-523500	Travel	0.00	407.31	0.00	500.00	0.00	-500.00	-100.00%
100-1565-523700	Education & Training	0.00	170.00	0.00	1,000.00	0.00	-1,000.00	-100.00%
100-1565-523800	Licenses	80.00	0.00	0.00	100.00	0.00	-100.00	-100.00%
100-1565-523900	Other	2,118.28	52.99	300.94	2,500.00	0.00	-2,500.00	-100.00%
100-1565-531100	General Supplies & Mater	10,023.16	10,726.12	5,791.52	15,000.00	12,000.00	-3,000.00	-20.00%
100-1565-531105	Hand Tools	276.56	456.37	321.93	1,500.00	1,500.00	0.00	0.00%
100-1565-531210	Water & Sewer Utility	52,475.24	55,574.03	42,941.86	60,000.00	60,000.00	0.00	0.00%
100-1565-531220	Natural Gas	31,259.53	33,161.72	29,203.64	35,000.00	35,000.00	0.00	0.00%
100-1565-531230	Electricity	184,883.51	162,746.07	144,109.38	190,000.00	180,000.00	-10,000.00	-5.26%
100-1565-531600	Sm Equip Purchase <\$5,000	122.55	5,177.82	0.00	3,187.00	4,500.00	1,313.00	41.20%
100-1565-531700	Other Supplies	156.26	1,919.74	32.27	2,000.00	2,000.00	0.00	0.00%
100-1565-541200	Site Improvements	13,131.88	0.00	0.00	158,000.00	97,455.00	-60,545.00	-38.32%
100-1565-542100	Machinery	28,599.52	5,772.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 1565 - General Gov Building & PI:		701,065.67	656,220.26	588,986.49	874,422.00	948,111.00	73,689.00	8.43%

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 100 - General Fund							
Expense							
Department: 6500 - Libraries							
100-6500-522204 Building Repairs & Maint	0.00	0.00	3,547.38	7,000.00	6,000.00	-1,000.00	-14.29%
100-6500-572030 Library - Uncle Remus	133,238.00	133,238.00	133,238.00	133,238.00	133,238.00	0.00	0.00%
Total Department: 6500 - Libraries:	133,238.00	133,238.00	136,785.38	140,238.00	139,238.00	-1,000.00	-0.71%



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Municipal Court

**Kimberly Pickens
Court Administrator**

Total FY2025 budgeted expenditures for Municipal Court are \$729,346.00

The City of Loganville Municipal Court has jurisdiction over traffic cases occurring within the city limits, cases involving city ordinances, and certain specified misdemeanor offenses. Arraignment cases are heard on the first and third Thursday of each month. Trials are held on the fourth Thursday of the month. The Court is headed by the Chief Judge and Court Administrator and assisted by Court staff. Our staff is dedicated to providing an environment so as to instill confidence in and respect for, the judicial system in general and for the Loganville Municipal Court. It is the Court's mission to provide efficient, fair resolution of all matters coming before it and that due process of law and fundamental fairness are afforded to all who appear before the Court. The Municipal Court is staffed with 4 full-time employees 1 part-time employee.

Objectives:

- To provide the highest quality service to the public and the City of Loganville.
- To maintain the court's fundamental values.
- To maintain the efficiency of the court.

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025	Increase /	(Decrease)	
					Recommended			
Fund: 100 - General Fund								
Expense								
Department: 2000 - Judicial								
100-2000-511100	Salaries & Wages - Municipal Court	153,108.29	159,173.05	181,814.39	210,000.00	225,000.00	15,000.00	7.14%
100-2000-511300	Overtime Pay	0.00	245.48	806.42	450.00	500.00	50.00	11.11%
100-2000-512100	Group Insurance	44,594.75	38,153.50	45,334.75	50,000.00	53,241.00	3,241.00	6.48%
100-2000-512200	Fica & Medicare	11,695.88	11,490.21	13,595.35	16,100.00	18,780.00	2,680.00	16.65%
100-2000-512400	Pmts To Retirement Sys	19,978.92	28,526.52	26,601.30	32,000.00	46,025.00	14,025.00	43.83%
100-2000-521201	Legal Expenses	2,557.50	0.00	295.50	0.00	0.00	0.00	0.00%
100-2000-521202	Judge	24,999.99	25,000.00	29,166.60	35,000.00	35,000.00	0.00	0.00%
100-2000-521204	Solicitor	21,000.00	19,250.00	27,500.00	30,000.00	30,000.00	0.00	0.00%
100-2000-521205	Public Defender	15,340.25	16,197.45	15,932.00	22,000.00	22,000.00	0.00	0.00%
100-2000-521210	Contract Labor - Other	3,610.95	2,992.60	1,650.00	3,500.00	3,500.00	0.00	0.00%
100-2000-523500	Travel	0.00	200.37	1,015.34	1,000.00	1,500.00	500.00	50.00%
100-2000-523600	Dues & Fees	110.00	122.23	120.00	300.00	300.00	0.00	0.00%
100-2000-523700	Education & Training	300.00	600.00	1,409.04	2,500.00	2,000.00	-500.00	-20.00%
100-2000-523900	Other	0.00	56.69	192.70	300.00	500.00	200.00	66.67%
100-2000-531100	General Supplies & Mater	1,771.47	2,437.95	1,678.36	3,000.00	3,000.00	0.00	0.00%
100-2000-571010	Prisoner Expense	45,409.75	30,575.35	28,767.26	45,000.00	45,000.00	0.00	0.00%
100-2000-571030	Peace Officer'S A&B Fund	47,638.24	32,727.79	27,536.30	50,000.00	50,000.00	0.00	0.00%
100-2000-571040	Local Victim Assistance Fund	19,276.80	14,345.01	13,770.23	25,000.00	25,000.00	0.00	0.00%
100-2000-571050	Drug Abuse Education	3,322.48	6,246.96	5,829.06	7,000.00	7,000.00	0.00	0.00%
100-2000-571060	Courtware Solutions	48,260.11	55,615.14	51,000.00	66,000.00	66,000.00	0.00	0.00%
100-2000-571090	Consolidated Remittance	96,592.18	62,048.52	59,735.27	95,000.00	95,000.00	0.00	0.00%
	Total Department: 2000 - Judicial:	559,567.56	506,004.82	533,749.87	694,150.00	729,346.00	35,196.00	5.07%

LOGANVILLE MUNICIPAL COURT

05/20/2024

VIOLATION LISTING

SORTED BY: CODE, (ACTIVE VIOLATIONS ONLY)
 CATEGORY: ALL CATEGORIES

-----CASH BONDS-----

NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
590	10-13 A	RABIES VACCINATION REQUIRED	N	Y	STANDARD		1000.00	
522	10-21	INHUMANE TREATMENT	N	Y	STANDARD		1000.00	
665	10-228	APPLICATION/ISSUANCE OF PEDDLERS LICENSE	N	Y	STANDARD		1000.00	
664	10-229	REQUIREMENT TO CARRY PEDDLERS LICENSE	N	Y	STANDARD		1000.00	
640	10-23	FAILURE TO RENEW BUSINESS LICENSE	N	Y	STANDARD		500.00	
666	10-230	PEDDLING W/OUT LICENSE	N	Y	STANDARD		1000.00	
568	10-3	DUTY OF OWNER KEEP ANIMAL UNDER CONTROL	N	N	STANDARD		115.00	
515	10-39	LIVESTOCK AT LARGE	N	Y	STANDARD		115.00	
537	10-40C	FAIL OBTAIN BUSINESS LICENSE	N	Y	STANDARD		500.00	
627	10-42	DUTY TO POST PERMITS/LICENSES	N	N				
520	10-51	DANGEROUS ANIMAL	N	Y				
585	10-8 A	PUBLIC NUISANCE ANIMAL-AT LARGE	N	N	STANDARD		115.00	
589	10-8 C	NUISANCE ANIMAL- CHASES, ATTACKS, BITES	N	Y	STANDARD		1000.00	
624	103-10C	UNLAWFUL CONTINUANCE	N	Y	STANDARD		1000.00	
540	103-52	PROPERTY MAINTENCE VIOLATION	N	Y	STANDARD		515.00	
539	103-53	VEGETATION CONTROL	N	Y	STANDARD		515.00	
662	103-54	JUNK VEHICLES: EXCEPTIONS	N	Y	STANDARD		1000.00	
620	103-55	OPEN OR OUTDOOR STORAGE	N	Y	STANDARD		1000.00	
557	103-9	CODE VIOLATION	N	Y				
486	109.1	FIRE CODE VIOLATION	N	Y	STANDARD		290.00	
483	11-112	NO FIRE HYDRANT PERMIT	N	N	STANDARD		515.00	
502	11-114	UNAUTHORIZED OPERATION WATER VALVES	N	Y	STANDARD		515.00	
550	111-37	SIGN PERMITS	N	Y	STANDARD		315.00	
635	111-7	PROHIBITED SIGNS	N	Y	STANDARD		315.00	
528	114.3	INTERNATIONAL BUILDING CODE	N	N				
647	115-18	FAILURE TO MAINTAIN STORMWATER MNGMT SYS	N	Y	STANDARD		1000.00	
610	119-249 3.K.1	HOMEOWNERS ASSOC MAINT OF STORMWATER	N	Y	STANDARD		1000.00	
653	119-28	FEEES, CHARGES AND EXPENSES	N	Y	STANDARD		500.00	
669	119-291	ACCESSORY USES OR STRUCTURES	N	N	STANDARD		1000.00	
571	119-297	PARKING/STORAGE COMMERCIAL VEH	N	Y	STANDARD		1000.00	
663	119-298	ABANDON/WRECKED/JUNK VEHICLES/MATERIALS	N	Y	STANDARD		1000.00	
617	119-30	NO BUILDING PERMIT	N	Y	STANDARD		500.00	

LOGANVILLE MUNICIPAL COURT

05/20/2024

VIOLATION LISTING

SORTED BY: CODE, (ACTIVE VIOLATIONS ONLY)
 CATEGORY: ALL CATEGORIES

-----CASH BONDS-----

NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
667	119-300 A8	HOME OCCUPATIONS/ VEHICLES OVER ONE TON	N	Y	STANDARD		1000.00	
532	12-15-21	ILLEGAL GREASE TRAP PUMPING	N	Y				
1	12-9-54	SELL OF VEHICLE W/O EMISSION STICKER	N	N				
2	12-9-55	EMISSION CERTIFICATE VIOLATIONS	N	N				
504	12-3	FAIL OBTAIN BUILDING PERMIT	N	N	STANDARD		290.00	
566	14-26 (A)	PROHIBITION OF ILLICIT DISCHARGE	N	Y	STANDARD		1000.00	
671	14-30	NOTIFY ACCIDENTAL DISCHARGES/SPILLS	N	Y	STANDARD		1000.00	
641	16-1	VIOLATION OF INTERNATIONAL FIRE CODE	N	Y	STANDARD		1000.00	
4	16-10-2	BRIBERY	N	Y				
5	16-10-20	FALSE STATEMENTS AND WRITINGS	N	Y				
6	16-10-23	IMPERSONATING A POLICE/PUBLIC OFFICER	N	Y				
8	16-10-24.1	OBSTRUCTING FIREFIGHTERS	N	Y				
9	16-10-24.2	OBSTRUCTING EMT'S	N	Y				
10	16-10-24.3	OBSTRUCTING PERSON MAKING EMERGENCY CALL	N	Y				
11	16-10-25	GIVING FALSE NAME/ADDR/DOB TO OFFICER	N	Y				
12	16-10-26	FALSE REPORT OF A CRIME	N	Y				
13	16-10-27	TRANSMITTING FALSE REPORT OF FIRE	N	Y				
14	16-10-28	TRANSMITTING FALSE REPORT OF ALARM	N	Y				
15	16-10-29	REQUEST AMBULANCE WHEN NOT NEEDED	N	N				
16	16-10-30	REFUSAL TO DISPERSE (EMERGENCY COND.)	N	N				
17	16-10-52	ESCAPE	N	N				
476	16-109	STORAGE OF JUNK	N	Y	STANDARD		515.00	
18	16-11-102	FIREARMS: POINTING OR AIMING AT ANOTHER	N	Y				
19	16-11-103	FIREARMS: DISCHARGE NEAR HIGHWAY/STREET	N	Y				
20	16-11-104	DISCHARGE FIREARM ON PROPERTY OF ANOTHER	N	Y				
21	16-11-105	DISCHARGE FIREARM ON SUNDAY;EXCEPTIONS	N	Y				
22	16-11-106	FIREARMS: POSSESSION DURING A CRIME	N	N				
23	16-11-123	FIREARMS: POSSESSION OF DANGEROUS WEAPON	N	N				
24	16-11-126	FIREARMS: CARRY CONCEALED WEAPON	N	N				
25	16-11-128	FIREARMS: CARRY PISTOL W/OUT LICENSE	N	N				
26	16-11-131	FIREARMS: POSSESSION BY CONVICTED FELON	N	N				
27	16-11-132	FIREARMS: POSSESSION BY A MINOR	N	N				

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NBR	CODE	VIOLATION DESCRIPTION	Send Must to DPS Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
28	16-11-32	AFFRAY	N				
29	16-11-33	UNLAWFUL ASSEMBLY	N	Y			
31	16-11-37	TERRORISTIC THREATS AND ACTS	N	Y			
505	16-11-38A	CONCEAL ID BY WEARING MASK	N	Y			
32	16-11-39	DISORDERLY CONDUCT	N	Y	STANDARD	540.00	
34	16-11-43	OBSTRUCTING HIGHWAYS/STREETS/SIDEWALKS	N	N			
35	16-11-44	DISORDERLY HOUSE	N	Y			
498	16-113-1(A)	VECTOR CONTROL	N	Y	STANDARD	515.00	
36	16-12-1	CONTRIBUTING TO DELINQUENCY OF MINOR	N	Y	STANDARD	540.00	
611	16-12-171	NICOTINE PROD SALE TO/ PURCH FOR MINOR	N	Y	STANDARD	325.00	
643	16-12-171(B)(A)	UNDER 21 PURCH/POSS/SALE NICOTINE PROD	N	Y	STANDARD	325.00	
38	16-12-172	POSTING LAWS ON TOBACCO SALES	N	Y			
623	16-12-191	UNLAWFUL POSS THC OIL LESS 20 OZ	N	Y	STANDARD	1000.00	
39	16-12-21	GAMBLING	N	Y			
40	16-12-4	CRUELTY TO ANIMALS	N	Y			
41	16-13-1	SMOKING IN PUBLIC PLACES	N	Y			
42	16-13-2	POSSESSION OF OUNCE OR LESS OF MARIJUANA	N	Y	STANDARD	1000.00	
527	16-13-2A	VGCSA-CONDITIONAL DISCHARGE	N	Y	STANDARD	1000.00	
43	16-13-2B	VGCSA LESS THAN 1 OZ.	N	Y	STANDARD	1000.00	
44	16-13-30	POSSESSION OF MARIJUANA	N	Y	STANDARD	1000.00	
45	16-13-30A	DRUGS: PURCHASE/POSSESS/HAVE	N	Y			
46	16-13-30B	DRUGS: MANUFACTURE/DELIVER/DISTRIBUTE	N	Y			
47	16-13-30J1	DRUGS: MFG/DELIVER/DIST MARIJUANA	N	Y			
48	16-13-31	DRUGS: TRAFFICKING	N	Y			
49	16-13-32.2	POSSESSION OF DRUG RELATED OBJECTS	N	Y			
50	16-13-33	DRUGS: ATTEMPT TO COMMIT OFFENSE	N	Y			
51	16-13-72	DRUGS: SALE/DIST/POSSESS DANGEROUS DRUGS	N	Y			
551	16-37	OPEN BURNING	N	N	STANDARD	290.00	
52	16-4-8	CONSPIRACY TO COMMIT A CRIME	N	Y			
53	16-5-20	ASSAULT (SIMPLE)	N	N			
54	16-5-21	ASSAULT (AGGRAVATED)	N	N			
55	16-5-23	BATTERY (SIMPLE)	N	N			

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56	16-5-23.1	BATTERY	N	N				
57	16-5-24	BATTERY (AGGRAVATED)	N	N				
58	16-5-40	KIDNAPPING	N	N				
59	16-5-44.1	HIJACKING A MOTOR VEHICLE	N	N				
60	16-5-60	RECKLESS CONDUCT	N	Y				
61	16-5-90	STALKING	N	N				
62	16-5-91	STALKING (AGGRAVATED)	N	N				
63	16-6-12	PANDERING	N	Y				
64	16-6-8	PUBLIC INDECENCY	N	Y				
65	16-6-9	PROSTITUTION	N	N				
66	16-7-20	POSSESSION OF TOOLS FOR COMM. OF CRIME	N	N				
68	16-7-24	INTERFERENCE WITH GOVERNMENT PROPERTY	N	N				
69	16-7-27	MAILBOX, INJURE/TEAR DOWN/DESTROY	N	Y				
72	16-8-14	SHOPLIFTING LESS THAN 500.00	N	Y	STANDARD		1000.00	
73	16-8-18	ENTER AUTOW/INTENT TO COMMIT THEFT	N	N				
74	16-8-2	THEFT BY TAKING	N	Y	STANDARD		1000.00	
75	16-8-3	THEFT BY DECEPTION	N	Y				
76	16-8-4	THEFT BY CONVERSION	N	N				
77	16-8-7	THEFT BY RECEIVING	N	N				
78	16-9-5	FALSE PROOF OF INSURANCE	N	Y				
79	17-6-12	FAILURE TO APPEAR	N	Y				
501	18-129	FAIL OBTAIN BUSINESS LICENSE	N	Y				
81	19-10-1	ABANDONMENT	N	N				
499	19-105	STRUCTURAL PUBLIC NUISANCE	N	N				
510	2-B	SCRAP TIRE ORDINANCE	N	N				
554	20-19	NUISANCE ABATEMENT	N	Y				
639	20-21(A)(1)	NUISANCE/HAZARD TO HEALTH, SAFETY, WELF	N	Y	STANDARD		500.00	
652	20-22 (a)	PROHIBITION AND ABATEMENT	N	Y	STANDARD		500.00	
545	22-1	CRIMINAL TRESPASS	N	Y	STANDARD		1000.00	
514	22-113.1	ILLICIT DISCHARGE/CHEMICALS	N	Y				
484	22-117.1	PERMIT VIOLATION	N	N	STANDARD		325.00	
543	22-19	DISCHARGING FIREARMS	N	Y	STANDARD		540.00	

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630	22-19	DSCRHG FIREARMS- PROP DAMAGE	N	Y	STANDARD		1000.00	
548	22-21	THROWING OF MISSILES	N	Y	STANDARD		175.00	
576	22-48	NOISE ORDINANCE VIOLATION	N	N	STANDARD		115.00	
541	22-49	DISORDERLY CONDUCT	N	Y	STANDARD		540.00	
542	22-52	PUBLIC DRUNK	N	Y	STANDARD		540.00	
544	22-53	LOITERING	N	Y	STANDARD		540.00	
621	26-140	SCRAP TIRE MANAGEMENT	N	Y	STANDARD		1000.00	
614	26-25	ILLEGAL DUMPING/ LITTERING W/IN CITY LIM	N	Y	STANDARD		1000.00	
659	26-56(a)	ABATEMENT OF NUISANCE	N	Y	STANDARD		1000.00	
549	26-57-C	SOLID WASTE CONTAINER	N	Y	STANDARD		1000.00	
82	27-1-2-45	HUNTING BEFORE/AFTER LEGAL HOURS	N	Y				
83	27-1-25-1	INTERFERENCE WITH OR RESISTING ARREST	N	Y				
84	27-1-29	PURCHASING OR SELLING (GAME SPECIES)	N	Y				
85	27-1-3	GENERAL OFFENSES-HUNT/TRAP/OR FISH	N	N				
86	27-1-30-1	BLINDING WILDLIFE W/LIGHTS	N	Y				
87	27-1-31	POSSESSION OF ILLEGAL WILDLIFE	N	Y				
88	27-1-35B	FAILURE TO APPEAR IN COURT AS SUMMONED	N	N				
89	27-2-13	EXHIBITING WILDLIFE WITHOUT PERMIT	N	N				
90	27-2-15	STORING WILDLIFE WITHOUT A PERMIT	N	N				
91	27-2-1B	HUNTING OR FISHING WITHOUT LICENSE	N	N				
92	27-2-20	HUNTING WATERFOWL W/OUT MIG. BIRD STAMP	N	N				
93	27-2-28	FAILURE TO ALLOW INSPECTION OF LICENSE	N	N				
94	27-2-5	HUNTING WITHOUT SAFETY COURSE	N	N				
95	27-2-5-D	ALLOWING JUVENILE TO HUNT W/O COURSE	N	Y				
96	27-2-6	FISHING WITHOUT TROUT STAMP	N	N				
97	27-2-6B	HUNTING WITHOUT BIG GAME LICENSE	N	Y				
622	27-2-9B	TAXIDERMIST - FAIL TO TAG WILDLIFE	N	Y	STANDARD		1000.00	
98	27-3-1	HUNTING ON LANDS OF ANOTHER	N	N				
99	27-3-10	HUNTING FROM/SHOOTING ACROSS PUBLIC ROAD	N	Y				
100	27-3-12	HUNTING FOX WITH ELECTRONIC DEVICE	N	Y				
101	27-3-13	HUNTING FROM VEHICLE OR BOAT	N	Y				
102	27-3-14	FAIL TO MAKE EFFORT TO RETRIEVE GAME	N	Y				

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			N	Y				
103	27-3-15	TAKING TOTALLY PROTECTED WILDLIFE	N	Y				
104	27-3-15-A	HUNTING OUT OF SEASON	N	Y				
105	27-3-15E	TAKING OVER DAILY BAG LIMIT	N	N				
106	27-3-17	HUNTING DEER WITH DOGS IN CLOSED COUNTY	N	Y				
107	27-3-2	HUNTING GAME @ NIGHT	N	Y				
108	27-3-22	HUNTING/POSSESSING/TRANSPORTING BIRDS	N	Y				
109	27-3-3	HUNTING MIGRATORY GAME BIRDS AFTER HOURS	N	Y				
110	27-3-4	HUNTING WITH ILLEGAL WEAPONS	N	Y				
111	27-3-40	HUNTING WITHOUT FLOURESCENT ORANGE	N	N	STANDARD		125.00	
112	27-3-42	TAKING DEER IN LAKE, STREAM OR POND	N	N				
113	27-3-43	DESTROYING EVIDENCE OF SEX OF DEER	N	Y				
114	27-3-44	KILLING ANTLERLESS DEER	N	Y				
115	27-3-45	FAILURE TO RECORD DEER HARVEST	N	N				
116	27-3-46	FAILURE TO REPORT KILLING A DEER	N	N				
117	27-3-6	POSSESSING FIREARM WHILE ARCHERY HUNTING	N	Y				
118	27-3-60	REQUIRED COMMERCIAL TRAPPING LICENSE	N	Y				
119	27-3-62	TRAPPING OUT OF SEASON	N	Y				
120	27-3-63-4	UNTAGGED TRAPS	N	Y				
121	27-3-67	TRAPPING RABBITS (RABBIT BOXES)	N	N				
122	27-3-7	HUNTING WHILE INTOXICATED	N	Y				
123	27-3-9	HUNTING OVER BAIT	N	Y				
124	27-3-92	IMPORTING WILDLIFE WITHOUT PERMIT	N	Y				
125	27-4-10	POSSESSING OVER THE LIMIT	N	Y				
126	27-4-11	TAKING OR POSSESSING UNDERSIZED FISH	N	N				
127	27-4-11B	FAILURE TO ALLOW INSPECTION OF CREEL	N	Y				
128	27-4-2	FISHING WITHOUT PERMISSION	N	N				
129	27-4-33	SPEAR FISHING WITHOUT A LICENSE	N	N				
130	27-4-33-1	TAKING GAME FISH WITH SPEAR GUN	N	N				
131	27-4-36	FISHING WITH ILLEGAL BAIT	N	N				
132	27-4-5	SINING, DIPPING, GRAPPLING	N	Y				
133	27-4-52	FISHING IN CLOSED TROUT STREAMS	N	Y				
134	27-4-74	SELLING GAME FISH WITHOUT PERMIT	N	Y				

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135	27-4-74	PURCHASING GAME FISH ILLEGALLY	N	Y				
136	27-4-76	SELLING MINNOWS WITHOUT A LICENSE	N	N				
137	27-4-8	TAKING WITH EXPLOSIVES	N	Y				
138	27-4-8	TAKING WITH FIREARMS	N	Y				
139	27-4-8	SHOCKING OR POISONING FISH	N	Y				
140	27-4-90	FISHING COMMERCIAL GEAR WITHOUT LICENSE	N	Y				
141	27-4-92	FISHING ILLEGAL BASKETS	N	Y				
142	27-4-92B	FISHING COMMERCIAL GEAR IN CLOSED WATERS	N	Y				
143	3-3-20	ALCOHOL SALES ON PROHIBITED DAYS; EXCEPT	N	N				
144	3-3-22	FURNISH ALCOHOL TO INTOXICATED PERSON	N	N				
145	3-3-23	POSSESSION OF ALCOHOL BY MINOR	N	Y	STANDARD		340.00	
146	3-3-23	FURNISHING ALCOHOL TO MINOR	N	Y	STANDARD		1000.00	
147	3-3-23A1	SALE OF ALCOHOL TO PERSON UNDER 21	N	Y	STANDARD		1000.00	
149	3-3-23A2	PURCHASE OR POSSESS ALCOHOL- UNDER 21	N	Y	STANDARD		340.00	
150	3-3-23A3	MISREPRESENT AGE TO OBTAIN ALCOH.	N	N				
151	3-3-23A5	USING FALSE ID TO OBTAIN ALCOH.	N	Y				
152	3-3-24.2	POST LAWS ON ALCOHOL SALES TO MINORS	N	N				
153	3-3-26	CONSUMING ALCOHOL IN PUBLIC/WHERE SOLD	N	Y				
562	30-57	FAIL TO PAY HOTEL/MOTEL TAX	N	Y	STANDARD		1000.00	
488	305.4	DELIBERATE/NEGLIGENT BURNING	N	N				
596	32-1	UNIFORM RULES OF THE ROAD	N	N				
154	32-1-10	NO "OVERSIZE LOAD" SIGN	N	N				
155	32-10-64	FAILURE TO PAY TOLL ON TOLL ROAD	N	N				
661	32-47	VEHICLE REPAIR/PARKING PRIVATE PROPERTY	N	Y	STANDARD		500.00	
660	32-47 (b)(1)	VEHICLE REPAIR AND PARKING PRIVATE PROP	N	Y	STANDARD		500.00	
156	32-6-20	VEHICLE LOAD LIMIT VIOLATION	Y	N				
158	32-6-22	OVER HEIGHT (D.O.T.)	Y	N				
159	32-6-23	OVER WIDTH (D.O.T.)	Y	N				
160	32-6-24	OVER LENGTH (D.O.T.)	Y	N				
161	32-6-26	OVER WEIGHT (D.O.T.)	Y	N				
560	34-160	GREASE TRAP VIOLATION	N	Y	STANDARD		515.00	
649	34-193 (a)(1)	PUBLIC SEWERS: DISPOSAL OF HUMAN WASTE	N	Y	STANDARD		515.00	

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616	34-35	MISC PROHIBITED ACTS	N	Y	STANDARD		515.00	
578	34-35 A1	UNLAWFUL CONNECTION TO CITY WATER LINE	N	Y	STANDARD		515.00	
642	34-35 A11	REMOVE OR ALTER LOCK ON WATER METER	N	Y	STANDARD		515.00	
636	34-35 A13	USE WATER W/OUT AUTHORIZATION OR PAYMENT	N	Y	STANDARD		515.00	
637	34-35 A14	ILLEGALLY OBTAIN WATER OR PRODUCT FROM C	N	Y	STANDARD		515.00	
644	34-35 A9	CONNECT/OBSTRUCT/INTERFERE W/ CITY PROP	N	Y	STANDARD		515.00	
163	40-1-3	PERMITTING UNLAWFUL OPERATION OF VEHICLE	N	Y	STANDARD		550.00	
164	40-1-4	OBSCENE OR PROFANE SIGNS ON VEHICLE	N	N	STANDARD		100.00	
609	40-1-8	CMV VIOLATION MOTOR CARRIER RULES	Y	N	STANDARD		50.00	
529	40-13-2.1	SIGNATURE ON CITATIONS REQUIRED	N	Y				
567	40-13-63	FTA- SUMMONS TO APPEAR	N	N				
165	40-2-111	HIGHWAY USE PERMIT REQUIRED	N	N				
166	40-2-20	TAGS: NOT REGISTERED TO OWNER	N	N	STANDARD		190.00	
167	40-2-31	NO COUNTY DECAL	N	N	STANDARD		80.00	
168	40-2-38	IMPROPER USE OF DEALER TAG	N	N	STANDARD		90.00	
169	40-2-4	TAGS: MANUFACTURING OF PLATES/DECALS	N	N				
170	40-2-41	TINTED TAG COVER	N	N	STANDARD		85.00	
487	40-2-41	IMPROPER TAG DISPLAY	N	N	STANDARD		85.00	
171	40-2-42	IMPROPER TRANSFER OF LICENSE PLATE/DECAL	N	N	STANDARD		100.00	
172	40-2-44	REPLACEMENT OF LOST OR STOLEN TAG	N	N				
173	40-2-5	TAGS: USE OF TAG TO CONCEAL IDENTITY	N	N	STANDARD		540.00	
174	40-2-6	TAGS: ALTERATION/IMPROPER PLATES	N	N	STANDARD		540.00	
175	40-2-66	ILLEGAL POSSESSION OF NATL. GUARD TAG	N	N				
176	40-2-7	TAGS: REMOVE TAG TO CONCEAL IDENTITY	N	N	STANDARD		390.00	
178	40-2-8	TAGS: NEW RESIDENT HAS 30 DAYS TO REG.	N	N	STANDARD		100.00	
556	40-2-8	TAGS: UNREGISTERED VEHICLE	N	N	STANDARD		390.00	
561	40-2-8	TAGS: EXPIRED REGISTRATION	N	N	STANDARD		100.00	
657	40-2-8 (b) (1)	OPERATE VEH W/OUT TAG AFFIXED TO VEH	N	N	STANDARD		100.00	
536	40-2-8.1	FAILURE TO AFFIX DECAL	N	N	STANDARD		100.00	
180	40-2-88	OPERATE W/O IRP REGIST(COMMERCIAL VEH)	N	N				
181	40-2-90B	30 DAYS TO TRANSFER TAG	N	N	STANDARD		100.00	
182	40-2-90B1	IMPROPER REG. OF VEHICLE	N	N				

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183	40-2-90B2	VEH. VISITOR 90 DAYS/TAG	N	N	STANDARD		100.00	
184	40-3-92	FALSE REPORT OF THEFT OR CONV. OF VEH	N	N	STANDARD		1000.00	
185	40-4-21A	REMOVAL OF VIN NUMBER	N	N	STANDARD		390.00	
186	40-5-120	LICENSE: UNLAWFUL USE OF LICENSE	N	Y	STANDARD		890.00	
187	40-5-120.3	PERMIT ILLEGAL USE/LICENSE	N	N	STANDARD		540.00	
632	40-5-121	LICENSE: DRIVING WHILE LIC. SUSP/REVOKED	Y	Y	1ST OFFENSE		1000.00	
189	40-5-122	LICENSE: PERMIT UNLIC. PERSON TO DRIVE	N	N	STANDARD		400.00	
190	40-5-123	LICENSE: PERMIT UNAUTH. MINOR TO DRIVE	N	Y	STANDARD		400.00	
191	40-5-125	LICENSE: POSSESSION OF FRAUDULANT LIC.	Y	Y	STANDARD		540.00	
192	40-5-143	LICENSE: COMM. VEH W/MORE THAN 1 LIC.	Y	N				
193	40-5-145	LICENSE: EMPLOYER ALLOWS UNLAW. DRIVER	Y	Y				
194	40-5-146	LICENSE: DRIVE COMMERCIAL VEH W/OUT LIC.	Y	N	STANDARD		540.00	
517	40-5-149	FAILURE TO CHANGE ADDRESS/CMV	N	N	STANDARD		110.00	
508	40-5-15	MUD FLAP VIOLATION	N	N	STANDARD		115.00	
633	40-5-20	DRIVING W/OUT VALID LICENSE (NO LIC)	Y	Y	STANDARD		765.00	
634	40-5-20A	LICENSE: NEW RESIDENT 30 DAYS TO OBTAIN	Y	N	STANDARD		105.00	
198	40-5-20C	POSSESSION OF MULTIPLE LICENSES	N	N	STANDARD		105.00	
199	40-5-23	WRONG CLASS OF DRIVERS LICENSE	N	N	STANDARD		105.00	
200	40-5-24	VIOLATION CP OR D LICENSE RESTRI	N	N	STANDARD		185.00	
605	40-5-24 (C)	VIOLATION OF MOTORCYCLE PERMIT (MP)	N	N	STANDARD		185.00	
202	40-5-29A	NO LICENSE ON PERSON	N	N	STANDARD		80.00	
203	40-5-29B	LICENSE TO BE EXAMINED ON DEMAND	N	N	STANDARD		115.00	
204	40-5-30	VIOLATION OF LICENSE RESTRICTIONS	N	N	STANDARD		185.00	
205	40-5-32	EXPIRED DRIVER'S LICENSE	N	N	STANDARD		100.00	
206	40-5-32A	EXPIRED LICENSE W/PROOF OF RENEWAL	N	N				
207	40-5-33	LICENSE: 60 DAYS TO CHANGE NAME/ADDRESS	N	N	STANDARD		115.00	
208	40-5-58	FELONY HAB VIOL- DRIVING W/ HV REV LIC	Y	Y				
646	40-5-58C	HABITUAL VIOL MISD/ DWL REVOKED HV MISD	Y	Y	STANDARD		1000.00	
210	40-5-61	REFUSE TO SURRENDER LICENSE	Y	N				
211	40-5-64	LICENSE: VIOLATION OF LIMITED PERMIT	Y	Y	STANDARD		390.00	
212	40-5-65	OTHER LICENSE W/REVOICATION	Y	N				
213	40-5-67.1	IMPLIED CONSENT REFUSAL	Y	Y				

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NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
214	40-5-75F	SUSPENDED LIC/CONTROLLED SUBSTANCE	Y	N				
656	40-6-1	UNIFORM RULES OF THE ROAD	N	N			890.00	
215	40-6-10	NO INSURANCE	Y	Y	STANDARD			
216	40-6-10(B)	PERMITTING ANOTHER TO OPER. W/O INS.	Y	Y				
217	40-6-10A4	NO PROOF OF INSURANCE	N	Y	STANDARD		25.00	
218	40-6-10C	FALSIFYING PROOF OF INSURANCE	Y	Y				
219	40-6-11	MOTORCYCLE: NO INSURANCE / NO PROOF INS	Y	Y	STANDARD		40.00	
221	40-6-120	IMPROPER LEFT OR RIGHT TURN	Y	N	ACCIDENT		290.00	
221	40-6-120	IMPROPER LEFT OR RIGHT TURN	Y	N	STANDARD		165.00	
222	40-6-120B	FAILURE TO OBEY TURNING DEVICE	Y	N	ACCIDENT		290.00	
222	40-6-120B	FAILURE TO OBEY TURNING DEVICE	Y	N	STANDARD		165.00	
223	40-6-121	IMPROPER U-TURN	Y	N	ACCIDENT		290.00	
223	40-6-121	IMPROPER U-TURN	Y	N	STANDARD		165.00	
224	40-6-122	IMPROPER STARTING OF PARKED VEHICLE	N	N	STANDARD		115.00	
225	40-6-123	IMPROPER LANE CHANGE/USAGE	Y	N	ACCIDENT		290.00	
225	40-6-123	IMPROPER LANE CHANGE/USAGE	Y	N	STANDARD		165.00	
629	40-6-123B	GIVING WRONG SIGNAL	Y	N	ACCIDENT		290.00	
629	40-6-123B	GIVING WRONG SIGNAL	Y	N	STANDARD		165.00	
226	40-6-123C	IMPROPER STOPPING ON ROADWAY	Y	N	ACCIDENT		290.00	
226	40-6-123C	IMPROPER STOPPING ON ROADWAY	Y	N	STANDARD		165.00	
227	40-6-124	FAIL TO USE SIGNAL	Y	N	STANDARD		100.00	
228	40-6-125	IMPROPER USE OF HAND SIGNALS	Y	N				
229	40-6-126	IMPROPER USE OF CENTRAL TURN LANE	Y	N	ACCIDENT		290.00	
229	40-6-126	IMPROPER USE OF CENTRAL TURN LANE	Y	N	STANDARD		165.00	
230	40-6-14	NOISE VIOLATION (LOUD MUSIC FR. VEHICLE)	N	N	STANDARD		115.00	
231	40-6-140	FAIL TO STOP AT RAILROAD CROSSING	Y	N				
232	40-6-140B	DISREGARDING R.R. CROSSING BARRIER	Y	N				
233	40-6-141	FAILURE TO STOP AT STOP SIGN AT R-R XING	Y	N				
234	40-6-142	CERTAIN VEH. MUST STOP AT R.R. CROSSING	Y	N				
237	40-6-144	EMERGING/DRIVEWAY/ALLEY/DRIVING SIDEWALK	Y	N	STANDARD		165.00	
238	40-6-15	DRIVING WITH SUSPENDED TAG	Y	Y	STANDARD		775.00	
497	40-6-15	SUSPENDED/CANCELED VEHICLE REGISTRATION	Y	Y	STANDARD		775.00	
645	40-6-16.1B	IMPROPER PASSING OF SANITATION VEHICLE	Y	N	STANDARD		515.00	

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NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
			Y	N				
239	40-6-160	SCHOOL BUS EXCEEDING 40 MPH	Y	N				
240	40-6-161	HEADLIGHTS REQUIRED (SCHOOL BUS)	Y	N				
241	40-6-162	VISUAL SIGNAL, LOADING & UNLOADING	Y	N				
242	40-6-163	FAIL TO STOP FOR SCHL BUS LOADING/UNLOAD	Y	N	STANDARD		265.00	
243	40-6-164	FAIL TO ALLOW CHILDREN TO CROSS	Y	N				
573	40-6-16B	MOVE OVER/ IMPROPER PASSING EMERGENCY VH	Y	N	STANDARD		515.00	
592	40-6-16C	MOVE OVER/ IMPROPER PASS OF UTILITY VEH	Y	N	STANDARD		515.00	
244	40-6-180	TOO FAST FOR CONDITIONS	N	N	ACCIDENT		290.00	
244	40-6-180	TOO FAST FOR CONDITIONS	N	N	STANDARD		165.00	
563	40-6-180	REQUIRED OBEDIENCE TO TRAFFIC LAWS	N	N	STANDARD		165.00	
245	40-6-181	SPEEDING	Y	N	00-70 ZONE	06-10 OVER	59.00	
245	40-6-181	SPEEDING	Y	N	00-70 ZONE	11-14 OVER	162.00	
245	40-6-181	SPEEDING	Y	N	00-70 ZONE	15-18 OVER	196.00	
245	40-6-181	SPEEDING	Y	N	00-70 ZONE	19-23 OVER	230.00	
245	40-6-181	SPEEDING	Y	N	00-70 ZONE	24-90 OVER	708.00	
246	40-6-184	IMPEDING THE FREE FLOW OF TRAFFIC	Y	N	ACCIDENT		290.00	
246	40-6-184	IMPEDING THE FREE FLOW OF TRAFFIC	Y	N	STANDARD		165.00	
631	40-6-185	SPEEDING ON BRIDGE OR STRUCTURE	Y	N	00-70 ZONE	06-10 OVER	59.00	
631	40-6-185	SPEEDING ON BRIDGE OR STRUCTURE	Y	N	00-70 ZONE	11-14 OVER	162.00	
631	40-6-185	SPEEDING ON BRIDGE OR STRUCTURE	Y	N	00-70 ZONE	15-18 OVER	196.00	
631	40-6-185	SPEEDING ON BRIDGE OR STRUCTURE	Y	N	00-70 ZONE	19-23 OVER	230.00	
631	40-6-185	SPEEDING ON BRIDGE OR STRUCTURE	Y	N	00-70 ZONE	24-90 OVER	708.00	
248	40-6-186	RACING ON HIGHWAYS OR STREETS	Y	Y	STANDARD		540.00	
249	40-6-188	SPEEDING IN CONSTRUCTION SITE	Y	N	ACCIDENT		290.00	
249	40-6-188	SPEEDING IN CONSTRUCTION SITE	Y	N	STANDARD		165.00	
250	40-6-2	FAILURE TO OBEY PERSON DIRECTING TRAFFIC	Y	N	STANDARD		150.00	
251	40-6-20	FAILURE TO OBEY TRAFFIC CONTROL DEVICE	Y	N	ACCIDENT		290.00	
251	40-6-20	FAILURE TO OBEY TRAFFIC CONTROL DEVICE	Y	N	STANDARD		165.00	
252	40-6-200	IMPROPER PARKING	N	N	ACCIDENT		290.00	
252	40-6-200	IMPROPER PARKING	N	N	STANDARD		105.00	
255	40-6-202	ILLEGAL PARKING	N	N	STANDARD		105.00	
547	40-6-203	PARKING/STOPPING WHERE PROHIBITED	N	N	STANDARD		105.00	
257	40-6-205	OBSTRUCTING AN INTERSECTION	Y	N	ACCIDENT		290.00	

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257	40-6-205	OBSTRUCTING AN INTERSECTION	Y	N	STANDARD		165.00	
258	40-6-21F	RAN RED ARROW	N	N	ACCIDENT		290.00	
258	40-6-21F	RAN RED ARROW	N	N	STANDARD		165.00	
481	40-6-222	PARKING IN HADICAPPED W/O PERMIT	N	N	STANDARD		105.00	
259	40-6-226	VIOLATION OF HANDICAPPED PARKING	N	N	STANDARD		105.00	
533	40-6-226	IMPROPER PARKING IN HANDICAP	N	N	STANDARD		105.00	
260	40-6-23.1	VIOLATION OF FLASHING RED SIGNAL	Y	N				
261	40-6-23.2	VIOLATION OF FLASHING YELLOW SIGNAL	Y	N				
262	40-6-24	LANE DIRECTIONS	Y	N				
263	40-6-240	IMPROPER BACKING	Y	N	ACCIDENT		290.00	
263	40-6-240	IMPROPER BACKING	Y	N	STANDARD		165.00	
599	40-6-241(B)	FAILURE TO EXERCISE DUE CARE	Y	N	1ST	OFFENSE	50.00	
599	40-6-241(B)	FAILURE TO EXERCISE DUE CARE	Y	N	2ND	OFFENSE	100.00	
599	40-6-241(B)	FAILURE TO EXERCISE DUE CARE	Y	N	3RD	OFFENSE	150.00	
601	40-6-241(C)	UNLAWFUL USE OF WIRELESS DEVICE	Y	N	1ST	OFFENSE	50.00	
601	40-6-241(C)	UNLAWFUL USE OF WIRELESS DEVICE	Y	N	2ND	OFFENSE	100.00	
601	40-6-241(C)	UNLAWFUL USE OF WIRELESS DEVICE	Y	N	3RD	OFFENSE	150.00	
602	40-6-241(D)	CMV UNLAWFUL USE WIRELESS DEVICE	Y	N	1ST	OFFENSE	50.00	
602	40-6-241(D)	CMV UNLAWFUL USE WIRELESS DEVICE	Y	N	2ND	OFFENSE	100.00	
602	40-6-241(D)	CMV UNLAWFUL USE WIRELESS DEVICE	Y	N	3RD	OFFENSE	150.00	
265	40-6-242	INTERFERE W/ DRIVERS VIEW/CONTROL	Y	N	ACCIDENT		290.00	
265	40-6-242	INTERFERE W/ DRIVERS VIEW/CONTROL	Y	N	STANDARD		165.00	
266	40-6-242B	PASSENGER INTERFERE W/ DRIVER	N	N				
267	40-6-243	OPENNING DOORS TO MOVING TRAFFIC	Y	N	ACCIDENT		290.00	
267	40-6-243	OPENNING DOORS TO MOVING TRAFFIC	Y	N	STANDARD		165.00	
269	40-6-246	COASTING PROHIBITED	Y	N				
270	40-6-247	FOLLOWING EMERG. VEH W/IN 200 FT	Y	N				
271	40-6-248	DRIVING OVER A FIREHOSE	Y	N				
523	40-6-248.1	UNSECURE LOAD	N	N	STANDARD		135.00	
272	40-6-249	LITTERING HIGHWAY	N	N	STANDARD		105.00	
273	40-6-25	DISPLAY OF UNAUTH. SIGNS/SIGNALS/MARKS	N	N				
594	40-6-250	WEARING DEVICE IMPAIRING VISION/HEARING	Y	N	STANDARD		290.00	
275	40-6-251	LAYING DRAG	Y	N	STANDARD		205.00	

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276	40-6-252	PARKING VIOLATION	Y	N	1ST	OFFENSE	50.00	
276	40-6-252	PARKING VIOLATION	Y	N	3RD	OFFENSE	150.00	
276	40-6-252	PARKING VIOLATION	Y	N	STANDARD		100.00	
277	40-6-253	OPEN CONTAINER VIOLATION	N	N	STANDARD		200.00	
278	40-6-254	FAILURE TO SECURE LOAD	Y	N	STANDARD		135.00	
279	40-6-255	GASOLINE DRIVE-OFF	N	Y	STANDARD		1000.00	
280	40-6-26	INTERFERE WITH TRAFFIC CONTROL DEVICES	Y	Y				
281	40-6-26B	DRIVING ON HIGHWAY CLOSED TO PUBLIC	Y	N	STANDARD		150.00	
282	40-6-270	LEAVING SCENE OF ACCIDENT	Y	Y	STANDARD		1000.00	
283	40-6-271	DUTY UPON STRIKING UNATTENDED VEHICLE	Y	N	STANDARD		375.00	
626	40-6-272	DUTY UPON STRIKING FIXTURES UPON ROADWAY	Y	N	ACCIDENT		375.00	
626	40-6-272	DUTY UPON STRIKING FIXTURES UPON ROADWAY	Y	N	STANDARD		275.00	
285	40-6-273	FAIL TO REPORT ACCIDENT	Y	N	STANDARD		365.00	
286	40-6-275	REMOVAL OF VEHICLE FROM ROADWAY	Y	N				
287	40-6-276	DUTY OF WRECKER DRIVER TO CLEAN DEBRIS	N	N				
288	40-6-291	TRAFFIC LAWS APPLY TO BICYCLES ON ROAD	N	N				
289	40-6-292	NO RIDING ON HANDLEBARS OF BICYCLE	N	N				
290	40-6-293	PERSON ON BIKE/SKATES/WAGON CLING TO VEH	N	N				
291	40-6-294	BICYCLE MUST BE ON RIGHT SIDE OF ROADWAY	N	N				
292	40-6-294B	BICYCLE: MORE THAN 2 ABREAST ON ROAD	N	N				
293	40-6-296	BICYCLE: EQUIPMENT REQUIREMENT	N	N				
294	40-6-298	BICYCLE: ALLOWING CHILD TO VIOLATE LAW	N	N				
298	40-6-311	UNSAFE OPERATION OF MOTORCYCLE	Y	N				
300	40-6-311C	CARRYING ARTICLE; HANDS NOT ON HANDLEBAR	N	N				
301	40-6-311D	PASSENGER NOT TO INTERFERE WITH OPERATOR	Y	N				
302	40-6-311E	OPERATOR AND PASSENGER MUST WEAR SHOES	N	N	STANDARD		75.00	
595	40-6-312	MOTORCYCLE LANE VIOLATION	Y	N	ACCIDENT		290.00	
595	40-6-312	MOTORCYCLE LANE VIOLATION	Y	N	STANDARD		165.00	
304	40-6-312B	MOTORCYCLE: PASSING IN SAME LANE AS VEH	Y	N	ACCIDENT		290.00	
304	40-6-312B	MOTORCYCLE: PASSING IN SAME LANE AS VEH	Y	N	STANDARD		165.00	
305	40-6-312C	MOTORCYCLE: OPERATING BETWEEN LANES	Y	N	ACCIDENT		290.00	
305	40-6-312C	MOTORCYCLE: OPERATING BETWEEN LANES	Y	N	STANDARD		165.00	
306	40-6-312D	MOTORCYCLE: MORE THAN 2 ABREAST	Y	N	ACCIDENT		290.00	

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306	40-6-312D	MOTORCYCLE: MORE THAN 2 ABREAST	Y	N	STANDARD		165.00	
307	40-6-312E	MOTORCYCLE: MUST HAVE LIGHTS ON	Y	N	ACCIDENT		290.00	
307	40-6-312E	MOTORCYCLE: MUST HAVE LIGHTS ON	Y	N	STANDARD		165.00	
308	40-6-313	MOTORCYCLE CLINGING TO OTHER VEHICLES	Y	N				
310	40-6-314A	MOTORCYCLE: FOOTREST FOR PASSENGERS	Y	N				
311	40-6-314B	MOTORCYCLE: HANDLEBAR/BACKREST VIOL.	Y	N				
658	40-6-315A	MOTORCYCLE: NO HELMET	Y	N	STANDARD		95.00	
313	40-6-315B	MOTORCYCLE: MUST HAVE EYE PROTECTION	Y	N	STANDARD		95.00	
314	40-6-315E	MOTORCYCLE: MUST WEAR SHOES	N	N				
315	40-6-350	TRAFFIC LAWS APPLICABLE TO MOPEDS	N	N	ACCIDENT		290.00	
315	40-6-350	TRAFFIC LAWS APPLICABLE TO MOPEDS	N	N	STANDARD		165.00	
316	40-6-351	LICENSE: MOPED OPERATORS NEED LICENSE	Y	N	STANDARD		105.00	
317	40-6-352	OPERATOR OF MOPED MUST HAVE A HELMET	Y	N	STANDARD		95.00	
318	40-6-390	RECKLESS DRIVING	Y	Y	STANDARD		1000.00	
319	40-6-391	DUI	Y	Y	1ST OFFENSE		1000.00	
319	40-6-391	DUI	Y	Y	2ND OFFENSE		1300.00	
319	40-6-391	DUI	Y	Y	3RD OFFENSE		3625.00	
320	40-6-391.3	DUI WHILE OPERATING A SCHOOL BUS	Y	Y	STANDARD		1000.00	
321	40-6-391A1	DUI - ALCOHOL LESS SAFE	Y	Y	STANDARD		1000.00	
322	40-6-391A2	DUI - DRUGS LESS SAFE	Y	Y	STANDARD		1000.00	
323	40-6-391A3	DUI - GLUE/AEROSOL/TOXIC VAPOR LESS SAFE	Y	Y	STANDARD		1000.00	
324	40-6-391A4	DUI - COMBO ANY COMBINATION OF A1/A2/A3	Y	Y	STANDARD		1000.00	
325	40-6-391A5	DUI - ALCOHOL 0.10 GM OR MORE, 21 OR OVER	Y	Y	STANDARD		1000.00	
326	40-6-391A6	DUI - MARIJUANA OR CONTROLLED SUBSTANCE	Y	Y	STANDARD		1000.00	
327	40-6-391I	DUI - COMMERCIAL VEH. 0.04 GM OR MORE	Y	Y	STANDARD		1000.00	
625	40-6-391K1	DUI UNDER THE AGE OF 21	Y	Y	STANDARD		1000.00	
329	40-6-391L	DUI - ENDANGERMENT OF CHILD UNDER AGE 14	Y	Y	STANDARD		1000.00	
331	40-6-393.1A1	FETICIDE BY VEH. (1ST DEGREE)	Y	Y				
332	40-6-393.1B1	FETICIDE BY VEH. (2ND DEGREE)	Y	Y				
333	40-6-393A	HOMICIDE BY VEH. 1ST DEGREE NON HV	Y	Y				
334	40-6-393B	HOMICIDE BY VEH. 2ND DEGREE	Y	Y				
335	40-6-393B	HOMICIDE BY VEHICLE-2ND DEGREE	Y	Y				

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336	40-6-393C	HOMICIDE BY VEH. 1ST DEGREE HAB- VIOL.	Y	Y				
337	40-6-394	SERIOUS INJURY BY VEHICLE	Y	Y				
338	40-6-395	FLEEING/ATTEMPTING TO ELUDE POL	Y	Y	STANDARD		1000.00	
339	40-6-395C1	IMPERSONATING A POLICE OFFICER	Y	Y				
340	40-6-395C2	IMPERSONATE OFFICER TO CONTROL TRAFFIC	Y	N				
474	40-6-397	AGGRESSIVE DRIVING	Y	Y	STANDARD		1000.00	
341	40-6-4	RIDE ANIMALS/ANIMAL-DRAWN VEH,MUST OBEY	N	N				
618	40-6-40A	DRIVING ON WRONG SIDE OF ROAD	Y	N	ACCIDENT		290.00	
618	40-6-40A	DRIVING ON WRONG SIDE OF ROAD	Y	N	STANDARD		190.00	
343	40-6-40B	SLOWER VEH. MUST KEEP TO RIGHT	Y	N	ACCIDENT		290.00	
343	40-6-40B	SLOWER VEH. MUST KEEP TO RIGHT	Y	N	STANDARD		190.00	
619	40-6-40C	LANE VIOLATION	Y	N	ACCIDENT		290.00	
619	40-6-40C	LANE VIOLATION	Y	N	STANDARD		190.00	
344	40-6-40D	IMPEDING FLOW BY DRIVING SIDE BY SIDE	Y	N	ACCIDENT		290.00	
344	40-6-40D	IMPEDING FLOW BY DRIVING SIDE BY SIDE	Y	N	STANDARD		190.00	
345	40-6-41	VEHICLE PASSING IN OPPOSITE DIRECTION	Y	N				
346	40-6-42	IMPROPER PASSING ON LEFT	Y	N	ACCIDENT		290.00	
346	40-6-42	IMPROPER PASSING ON LEFT	Y	N	STANDARD		190.00	
347	40-6-42.2	INCREASING SPEED WHILE BEING PASSED	Y	N				
348	40-6-42B	SPEEDING UP WHEN BEING PASSED	Y	N				
349	40-6-43	OVERTAKE AND PASS ON RIGHT	Y	N	ACCIDENT		290.00	
349	40-6-43	OVERTAKE AND PASS ON RIGHT	Y	N	STANDARD		165.00	
350	40-6-43B	PASSING ON SHOULDER OF ROADWAY	Y	N	ACCIDENT		290.00	
350	40-6-43B	PASSING ON SHOULDER OF ROADWAY	Y	N	STANDARD		165.00	
351	40-6-44	PASSING W/IN 200 FT. OF ONCOMING TRAFFIC	Y	N	ACCIDENT		290.00	
351	40-6-44	PASSING W/IN 200 FT. OF ONCOMING TRAFFIC	Y	N	STANDARD		165.00	
352	40-6-45	DRIVING LEFT OF CENTER	N	N	ACCIDENT		290.00	
352	40-6-45	DRIVING LEFT OF CENTER	N	N	STANDARD		165.00	
354	40-6-45A2	PASSING W/IN 100 FT OF INTERSECTION	Y	N	ACCIDENT		290.00	
354	40-6-45A2	PASSING W/IN 100 FT OF INTERSECTION	Y	N	STANDARD		165.00	
355	40-6-45A3	PASSING W/IN 100 FT OF BRIDGE/TUNNEL	Y	N	ACCIDENT		290.00	
355	40-6-45A3	PASSING W/IN 100 FT OF BRIDGE/TUNNEL	Y	N	STANDARD		165.00	
356	40-6-46	PASSING IN NO-PASSING ZONE	Y	N	ACCIDENT		290.00	

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356	40-6-46	PASSING IN NO-PASSING ZONE	Y	N	STANDARD		165.00	
357	40-6-47	ONE WAY ROADWAY OR ROTARY TRAFFIC	Y	N	ACCIDENT		290.00	
357	40-6-47	ONE WAY ROADWAY OR ROTARY TRAFFIC	Y	N	STANDARD		190.00	
358	40-6-48	FAILURE TO MAINTAIN LANE	Y	N	ACCIDENT		290.00	
358	40-6-48	FAILURE TO MAINTAIN LANE	Y	N	STANDARD		165.00	
359	40-6-49	FOLLOWING TOO CLOSELY	Y	N	ACCIDENT		290.00	
359	40-6-49	FOLLOWING TOO CLOSELY	Y	N	STANDARD		165.00	
360	40-6-50	DRIVING WITHIN A GORE OR MEDIAN	Y	N	ACCIDENT		290.00	
360	40-6-50	DRIVING WITHIN A GORE OR MEDIAN	Y	N	STANDARD		165.00	
361	40-6-50	DRIVING WITHIN THE EMERGENCY LANE	Y	N				
362	40-6-50	DIVIDED-HWY/CTRLD-ACCESS RD/EMERGENCY LN	Y	N				
363	40-6-51	DRIVING ON RESTRICTED ROAD(NO TRUCKS)	Y	N	STANDARD		100.00	
364	40-6-51B	VIOLATION OF DOT RESTRICTION	N	N				
365	40-6-52	TRUCKS USING LEFT LANE	Y	N	STANDARD		100.00	
366	40-6-52B	TRUCK OVER 6 WHEELS, RIGHT 2 LANES ONLY	Y	N				
367	40-6-54	HOV LANE VIOLATION	Y	N				
603	40-6-56	FAIL TO MAINT SAFE DISTANCE FROM BICYCLE	Y	N	ACCIDENT		290.00	
603	40-6-56	FAIL TO MAINT SAFE DISTANCE FROM BICYCLE	Y	N	STANDARD		165.00	
608	40-6-6	UNLAWFUL OPER OF EMERGENCY VEH	Y	N				
368	40-6-7	MOTOR VEHICLES IN PARADE	Y	N				
369	40-6-70	FAIL TO YIELD WHEN ENTERING INTERSECTION	Y	N	ACCIDENT		290.00	
369	40-6-70	FAIL TO YIELD WHEN ENTERING INTERSECTION	Y	N	STANDARD		165.00	
370	40-6-71	FAIL TO YIELD WHILE TURNING LEFT	Y	N	ACCIDENT		290.00	
370	40-6-71	FAIL TO YIELD WHILE TURNING LEFT	Y	N	STANDARD		165.00	
371	40-6-72B	FAILURE TO STOP AT STOP/YIELD SIGN	Y	N	ACCIDENT		290.00	
371	40-6-72B	FAILURE TO STOP AT STOP/YIELD SIGN	Y	N	STANDARD		165.00	
372	40-6-72C	FAIL TO YIELD RIGHT OF WAY AT YIELD SIGN	Y	N	ACCIDENT		290.00	
372	40-6-72C	FAIL TO YIELD RIGHT OF WAY AT YIELD SIGN	Y	N	STANDARD		165.00	
373	40-6-73	FAIL TO YIELD WHEN ENTER/CROSS ROADWAY	Y	N	ACCIDENT		290.00	
373	40-6-73	FAIL TO YIELD WHEN ENTER/CROSS ROADWAY	Y	N	STANDARD		165.00	
374	40-6-74	FAILURE TO YIELD TO EMERGENCY VEHICLE	Y	N	ACCIDENT		290.00	
374	40-6-74	FAILURE TO YIELD TO EMERGENCY VEHICLE	Y	N	STANDARD		165.00	
375	40-6-74B	EMERGENCY VEHICLE MUST EXERCISE DUE CARE	Y	N				

LOGANVILLE MUNICIPAL COURT

05/20/2024

VIOLATION LISTING

SORTED BY: CODE, (ACTIVE VIOLATIONS ONLY)
 CATEGORY: ALL CATEGORIES

-----CASH BONDS-----

NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
376	40-6-75	FAIL TO YIELD TO CONSTRUCTION VEH/PERSON	Y	N				
377	40-6-76	FAIL TO YIELD TO FUNERAL PROCESSION	N	N	ACCIDENT		290.00	
377	40-6-76	FAIL TO YIELD TO FUNERAL PROCESSION	N	N	STANDARD		165.00	
531	40-6-77	FAILURE TO YIELD TO MOTORCYCLE	Y	Y				
378	40-6-90	FAIL TO OBEY TRAF-CTL/REG. BY PEDESTRIAN	Y	N				
638	40-6-91	FAILURE TO YIELD TO PEDESTRIAN	Y	N				
582	40-6-91A	FAIL TO YIELD PEDESTRIAN AT CROSSWALK	Y	Y	ACCIDENT		540.00	
582	40-6-91A	FAIL TO YIELD PEDESTRIAN AT CROSSWALK	Y	Y	STANDARD		290.00	
380	40-6-91B	PEDESTRIAN MUST NOT DART IN TRAFFIC	N	N	ACCIDENT		290.00	
380	40-6-91B	PEDESTRIAN MUST NOT DART IN TRAFFIC	N	N	STANDARD		165.00	
382	40-6-92	PED. MUST YIELD IF NOT AT CROSSWALK	N	N				
546	40-6-92	FALSE REPORT OF THEFT	N	Y				
383	40-6-93	DRIVER MUST USE CARE TO AVOID PEDESTRIAN	Y	Y				
384	40-6-94	FAIL TO YIELD TO BLIND PEDESTRIAN	Y	Y				
385	40-6-95	PEDESTRIAN UNDER THE INFLUENCE (P.U.I.)	N	Y	STANDARD		390.00	
386	40-6-96	PED. MUST WALK ON SIDEWALK/SHOULDER	N	N	ACCIDENT		290.00	
386	40-6-96	PED. MUST WALK ON SIDEWALK/SHOULDER	N	N	STANDARD		165.00	
387	40-6-97	PED. MUST NOT SOLICIT RIDE/EMP/BUSINESS	N	N				
388	40-6-98	DRIVING THROUGH A SAFETY ZONE	Y	N				
389	40-6-99	PEDESTRIAN YIELD TO EMERGENCY VEHICLE	N	N				
390	40-6-99A	PED. MUST YIELD TO EMERGENCY VEH.	N	N				
391	40-7-4	OPERATING RESTRICTIONS FOR OFF-ROAD VEH.	N	N	ACCIDENT		290.00	
391	40-7-4	OPERATING RESTRICTIONS FOR OFF-ROAD VEH.	N	N	STANDARD		165.00	
392	40-8-118	IGNITION INTERLOCK VIOLATIONS	Y	N				
393	40-8-130	ILLEGAL MUFFLERS	N	N				
394	40-8-161	EMISSIONS INSPECTION FOR CERTAIN VEHICLE	N	N				
395	40-8-181	VISIBLE EMISSIONS FROM VEHICLE	N	N	STANDARD		100.00	
491	40-8-2	NO MEDICAL CARD(COMMERCIAL)	N	N	STANDARD		80.00	
493	40-8-2	NO FIRE EXTINGUISHER	N	N	STANDARD		80.00	
494	40-8-2	NO LOG BOOK	N	N	STANDARD		80.00	
396	40-8-20	DRIVING WITHOUT LIGHTS	N	N	STANDARD		80.00	
507	40-8-21	TOW LIGHTS REQUIRED	N	N	STANDARD		100.00	
397	40-8-22	HEADLIGHT VIOLATON	N	N	STANDARD		100.00	

LOGANVILLE MUNICIPAL COURT

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VIOLATION LISTING

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-----CASH BONDS-----

NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
398	40-8-22B	MOTORCYCLE: MORE THAN 2 HEADLIGHTS	N	N				
399	40-8-22D	HEADLIGHT COVERS PROHIBITED	N	N				
400	40-8-23	TAILLIGHTS/LENSES REQUIRED	N	N	STANDARD		80.00	
401	40-8-23D	TAG LIGHT REQUIRED	N	N	STANDARD		80.00	
402	40-8-24	REFLECTORS	N	N				
654	40-8-25	BRAKE LIGHTS/TURN SIGNALS REQUIRED	N	N	STANDARD		100.00	
655	40-8-25	**CMV** BRAKE LIGHTS/TURN SIGNALS REQUIRED	Y	N	STANDARD		90.00	
404	40-8-26	NO OPERATING BRAKE LIGHTS/SIGNALS	N	N	STANDARD		100.00	
405	40-8-27	LIGHT/FLAG REQUIRED ON PROJECTING LOAD	N	N	STANDARD		95.00	
406	40-8-28D	HEADLIGHTS ON PARKED VEH. MUST BE DIMMED	N	N				
407	40-8-29	SPOTLIGHTS/FOGLIGHTS/AUXILIARY LIGHTS	Y	N	STANDARD		115.00	
408	40-8-3	VEHICLE OR LOAD DRAGGING ON HIGHWAY	N	N				
409	40-8-30	USE OF MULTIBEAM ROAD LIGHTING EQUIP.	N	N				
411	40-8-31	COMMERCIAL VEHICLE: FAIL TO DIM HEADLIGHT	Y	N	STANDARD		80.00	
670	40-8-31	FAILURE TO DIM HEADLIGHTS	N	N	STANDARD		80.00	
412	40-8-32	RURAL MAIL CARRIERS MAY USE AMBER LIGHTS	N	N				
413	40-8-4	SLOW VEH. MUST HAVE TRIANGULAR WARN DEV.	N	N				
414	40-8-50	BRAKES REQUIRED	N	N	STANDARD		200.00	
415	40-8-52	FAIL TO SECURE PARKING/EMERGENCY BRAKE	N	N				
416	40-8-6	OPERATING VEHICLE W/ALTERD SUSPENSION	N	N	STANDARD		115.00	
417	40-8-7	DRIVING UNSAFE VEHICLE	N	N	STANDARD		115.00	
668	40-8-7	COMMERCIAL VEHICLE: DRIVING UNSAFE VEHIC	Y	N	STANDARD		115.00	
418	40-8-70	HORNS/WARNING DEVICES VIOLATION	N	N	STANDARD		100.00	
419	40-8-70A	NO HORN / IMPROPER USE OF HORN	N	N	STANDARD		100.00	
420	40-8-70B	ILLEGAL EQUIPMENT (SIREN,WHISTLE,BELL)	N	N				
421	40-8-71	IMPROPER EXHAUST SYSTEM	N	N	STANDARD		90.00	
422	40-8-72	MIRROR REQUIRED, IF VISION OBSTRUCTED	N	N				
648	40-8-73	WINDSHIELDS, WINDOWS, WIPERS VIOL	N	N	STANDARD		115.00	
424	40-8-73.1	WINDOW TINT VIOLATION	N	N	STANDARD		90.00	
425	40-8-73B	WIPER REQUIREMENTS	N	N	STANDARD		115.00	
426	40-8-74	TIRE REQUIREMENTS	N	N	STANDARD		100.00	
518	40-8-74	TIRE REQUIREMENTS/CMV	N	N	STANDARD		100.00	

LOGANVILLE MUNICIPAL COURT

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NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
427	40-8-75	TIRE COVERS (MUD FLAPS ON REAR TIRES)	N	N	STANDARD		90.00	
428	40-8-76	CHILD/YOUTH RESTRIANT NOT PROPERLY USED	Y	N	1ST	OFFENSE	50.00	
428	40-8-76	CHILD/YOUTH RESTRIANT NOT PROPERLY USED	Y	N	2ND	OFFENSE	100.00	
429	40-8-76.1	SAFETY BELT'S VIOLATION (ADULTS)	Y	N	STANDARD		15.00	
430	40-8-76.1E3	SEAT BELT VIOLATION (AGES 8 -17)	Y	N	STANDARD		25.00	
431	40-8-77	DEFECTIVE SHOCK ABSORBERS	N	N				
432	40-8-79	RIDING IN BACK OF PICKUP	N	N	STANDARD		150.00	
433	40-8-8	NO WORKING SPEEDOMETER	N	N	STANDARD		115.00	
434	40-8-9	VEHICLE I.D. REQUIREMENTS	N	N				
509	40-8-9	COMMERCIAL VEHICLE ID REQUIRED	N	N	STANDARD		185.00	
435	40-8-90	OPERATING VEHICLE W/BLUELIGHTS	N	N	STANDARD		90.00	
436	40-8-92	UNAUTHORIZED VEH. WITH RED/AMBER LIGHTS	N	N	STANDARD		90.00	
437	40-8-94	UNAUTH. USE OF SIREN/WHISTLES/BELLS	N	N				
438	40-9-316	FRAUDULENT INFO. ON ACCIDENT REPORT	N	Y				
525	46-7-15.1	NO OPERATING AUTHORITY (PROPERTY PERMIT)	N	N				
439	46-7-16	NO AUTHORITY (INTERSTATE)	N	N				
440	46-7-27	RECORD OF DUTY STATUS VIOL. (PSC)	N	N				
441	46-7-3	NO AUTHORITY (INTRASTATE) REG.LTD.-COMMON	N	N				
519	46-7-39	BRAKE VIOLATION/CMV	N	N	STANDARD		115.00	
442	46-7-68.1	OPERATING OUT-OF-SERVICE VEHICLE/PRIVATE	N	N				
443	46-7-85.9	OPER. LIMOUSINE W/O CHAUFFEUR'S LICENSE	N	N				
444	48-9-38	MOTOR CARRIER REGISTRATION CARD REQUIRED	N	N				
445	52-2-17A	FAILURE TO REGULATE SPEED	N	N				
446	52-7-10	OPERATING BOAT W/OUT MUFFLING DEVICE	N	N				
447	52-7-11-32	OPERATING BOAT W/OUT LIGHTS AT NIGHT	N	N				
448	52-7-12	OPERATING BOAT UNDER THE INFLUENCE	N	N				
449	52-7-14-C2	FAILURE TO REPORT BOAT ACCIDENT	N	N				
450	52-7-16	TOWING SKIER W/OUT OBSERVER OR MIRROR	N	N				
451	52-7-16B	SKIER/TOW SKIERS NOT WEARING P.F.D.	N	N				
452	52-7-16C	SKIING BEFORE/AFTER LEGAL HOURS	N	N				
453	52-7-17	FAILURE TO REGULATE SPEED (BOAT)	N	N				
454	52-7-17B	OPERATING BOAT LOADED BEYOND CAPACITY	N	N				

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-----CASH BONDS-----

NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
455	52-7-17C	ALLOWING PERSON TO RIDE BOAT BOW/GUNWALE	N	N				
456	52-7-20	FAILURE TO OBEY REGULATORY MARKERS	N	N				
457	52-7-20D	RECKLESS, NEGLIGENT OPERATION OF BOAT	N	N				
458	52-7-20F	INTERFERING WITH REGULATORY MARKERS	N	N				
459	52-7-4-1	OPERATING BOAT WITHOUT REGIS. ON BOARD	N	N				
460	52-7-4-1-1	OPERATING BOAT WITHOUT REGISTRATION	N	N				
461	52-7-4-1-3	IMPROPER BOAT REGISTRATION	N	N				
462	52-7-4-1-4	OPERATING VESSEL W/EXPIRED REGISTRATION	N	N				
463	52-7-4-2	OPERATE BOAT W/OUT NUMBERS DISPLAYED	N	N				
464	52-7-8-2D	OPERATING BOAT W/OUT SERVICABLE P.F.D.	N	N				
465	52-7-8-2D	OPERATING BOAT W/OUT PFD READILY ACCESS.	N	N				
466	52-7-8D.1	OPERATING A BOAT WITHOUT LIFE PRESERVERS	N	N				
467	52-7-8D.2	OPERATING BOAT WITH INSUF. LIFE PRESERV.	N	N				
468	52-7-8E	OPERATING BOAT W/OUT FIRE EXTINGUISHER	N	N				
490	6-109	ILLEGAL BURNING	N	N				
521	7.7	CODE VIOLATION-JUNK VEHICLE	N	Y				
512	7.9	ZONING ORDINANCE	N	N				
475	8-115	NUISANCE	N	N				
478	94-8-3	PUBLIC NUISANCE	N	N				
477	97-1-3	ANIMAL AT LARGE	N	N	ACCIDENT		1000.00	
477	97-1-3	ANIMAL AT LARGE	N	N	STANDARD		90.00	
480	97-14	NO RABIES VACCINATION	N	N	STANDARD		140.00	
496	97-20	INTERFER. W/ANIMAL CONTROL	N	N	STANDARD		140.00	
469	JUV	JUVENILE COURT CITATION	N	N				
555	JUV	JUVENILE COURT CITATION	N	N				
470	VOID	VOID	N	N				



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Police Department

Dick Lowry
Police Chief

Total FY2025 budgeted expenditures for the Police Department are \$4,248,786.00

The Loganville Police Department is a full-service agency providing emergency response and preventative patrol 24 hours a day. The department is comprised of thirty-one sworn and five administrative personnel, assigned to the Uniform Patrol, Criminal Investigations, Youth Investigations, Administrative and Code Enforcement divisions.

Our Uniform Patrol Division is the most visible representative of the Agency, and arguably the City government. They average answering 30,000 calls for service annually to include more than 1,000 vehicle accidents.

Our Criminal Investigations Division detectives work a variety of cases ranging from simple thefts to complex financial crimes, sex crimes and death investigations. Two detectives are currently assigned to Federal narcotics task forces and are responsible for the seizure of tons of illicit drugs and hundreds of thousands of dollars in currency, vehicles and property each year.

Our Youth Investigations section not only provide School Resource Officers to both Bay Creek Elementary School and Loganville High School, but also coordinate our Neighborhood Watch and other community outreach programs. Through their innovative and strategic initiatives, we have been the recipients of multiple State and National awards for our School Resource Officer Program.

Our Administrative Division includes the Georgia Criminal Intelligence Network liaison, Open Records, Evidence and Property, and Code Enforcement. Each month, we receive nearly five hundred Open Records Requests from the public, attorneys and the media. Our Code Enforcement officer responds to citizen complaints as well as proactively seeks out code violations and works with property owners to ensure compliance with City ordinances.

The Loganville Police Department is committed to leveraging available technology as a force multiplier as well as giving us a technological advantage in prevention and investigation of crime. To this end, we have available a drone with night vision and mapping capabilities and multiple software packages for analyzing cell phone data. Each of our patrol units is equipped with in-car video and Automated License Plate Reader systems, and we are awaiting installation of ten FLOCK camera systems on our State highways. Each officer is equipped with the best protective equipment and technology available, and we have successfully linked all of our in-car, body camera and interview room systems.

The Loganville Police Department has a very active internal training program and last year we logged over 3,300 cumulative training hours. We have on staff three certified Use of Force Instructors, and we were certified as meeting all requirements under the United States Department of Justice Safer Streets use of force policies and practices. We recognize as our utmost responsibility the protection of all human life, and through providing state of the art training on our use of force simulator, and providing a variety of less lethal tools to our officers, we strive to ensure we have multiple options available for gaining compliance.

It is our goal every day to ensure we are gaining the public's trust and treating all citizens with respect, regardless of the circumstances while upholding our core values of Respect, Courage, Honor and Integrity.

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
Fund: 100 - General Fund	Expense				2024-2025 Recommended	Increase / (Decrease)		
Department: 3200 - Police								
100-3200-511100	Salaries & Wages - Police	1,788,735.88	1,840,755.71	1,895,565.25	2,172,293.00	2,361,527.00	189,234.00	8.71%
100-3200-511300	Overtime Pay	75,317.48	108,390.11	109,848.83	124,399.00	145,000.00	20,601.00	16.56%
100-3200-511301	Overtime Pay Dea	49,417.05	71,775.61	55,724.74	56,500.00	55,000.00	-1,500.00	-2.65%
100-3200-512100	Group Insurance	562,012.75	648,830.25	632,490.50	730,000.00	750,000.00	20,000.00	2.74%
100-3200-512200	Fica & Medicare	144,295.77	144,523.77	151,953.20	166,500.00	196,339.00	29,839.00	17.92%
100-3200-512400	Pmts To Retirement Sys	251,164.09	262,021.59	270,990.10	279,000.00	484,100.00	205,100.00	73.51%
100-3200-512700	Workers Compensation	68,354.90	59,045.84	91,200.64	91,201.00	100,000.00	8,799.00	9.65%
100-3200-512810	Uniforms	17,125.70	27,345.75	17,729.90	28,000.00	28,000.00	0.00	0.00%
100-3200-521201	Legal Expenses	0.00	3,100.50	1,455.75	1,500.00	0.00	-1,500.00	-100.00%
100-3200-521209	Professional Service	5,660.66	6,862.47	7,895.45	7,000.00	8,320.00	1,320.00	18.86%
100-3200-521301	Computer Services	0.00	984.00	0.00	500.00	500.00	0.00	0.00%
100-3200-521302	Pre-Employment Screening	1,770.00	1,815.00	1,350.00	2,000.00	2,000.00	0.00	0.00%
100-3200-522201	Office Equip-Rep & Maint	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00%
100-3200-522202	Auto & Truck Rep & Maint	0.00	155.00	0.00	0.00	0.00	0.00	0.00%
100-3200-522203	Mach & Equip Rep & Maint	7,653.90	7,130.48	4,607.26	8,500.00	8,500.00	0.00	0.00%
100-3200-522204	Building Repairs & Maint	0.00	2,530.00	0.00	0.00	0.00	0.00	0.00%
100-3200-523160	Law Enforcement Liabili	17,980.00	18,982.00	22,447.00	22,447.00	27,000.00	4,553.00	20.28%
100-3200-523400	Printing & Binding	555.00	1,787.00	1,190.00	2,000.00	2,000.00	0.00	0.00%
100-3200-523500	Travel	0.00	1,341.70	1,381.45	2,000.00	2,000.00	0.00	0.00%
100-3200-523600	Dues & Fees	562.90	1,119.95	481.00	2,000.00	2,000.00	0.00	0.00%
100-3200-523700	Education & Training	3,203.83	2,597.23	8,544.89	9,100.00	6,000.00	-3,100.00	-34.07%
100-3200-523900	Other	5,000.00	2,748.95	716.78	3,000.00	3,000.00	0.00	0.00%
100-3200-523905	Police Fund Expenses	3,368.66	2,539.67	23,012.76	26,230.64	3,000.00	-23,230.64	-88.56%
100-3200-523910	D.A.R.E Expenses	169.48	943.21	726.55	1,500.00	1,500.00	0.00	0.00%
100-3200-531100	General Supplies & Mater	13,437.92	14,968.36	10,567.23	14,900.00	18,000.00	3,100.00	20.81%
100-3200-531101	Office Supplies	13,028.71	12,421.51	11,190.38	13,000.00	13,000.00	0.00	0.00%
100-3200-531102	Computer Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-3200-531104	Ammunition	11,944.96	8,609.46	12,019.12	15,000.00	17,500.00	2,500.00	16.67%
100-3200-531270	Gasoline Expense	224.00	681.70	0.00	0.00	0.00	0.00	0.00%
100-3200-531600	Sm Equip Purchase <\$5,000	4,260.10	398.00	4,281.60	7,500.00	7,500.00	0.00	0.00%
100-3200-531730	Neighborhood Watch	0.00	119.75	0.00	500.00	500.00	0.00	0.00%
100-3200-541200	Site Improvements	0.00	0.00	0.00	60,000.00	0.00	-60,000.00	-100.00%
100-3200-542100	Machinery	6,390.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-3200-542200	Vehicles	81,548.00	145,723.53	85,369.30	100,000.00	0.00	-100,000.00	-100.00%
100-3200-571010	Prisoner Expense	0.00	0.00	3,994.40	5,000.00	5,000.00	0.00	0.00%
	Total Department: 3200 - Police:	3,133,181.74	3,400,248.10	3,426,734.08	3,953,070.64	4,248,786.00	295,715.36	7.48%

Police Dept Fees

Background check	\$25.00
Fingerprinting	\$15.00
Alcohol license/background check	\$60.00
Accident report	\$5.00
Incident report	\$5.00
Open Records Based on State of Georgia Open Records Law	



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Fire Department

Tim Johnson
Fire Chief

Total FY2025 budgeted expenditures for the Fire Department are \$3,791,741.00

Mission Statement: “Loganville Fire Department is committed to preserve life and property by providing the highest level of customer service through training, fire prevention and mitigation of emergencies both man-made and natural.”

The City of Loganville Fire Department is a full-time fire department that is comprised of two divisions under the direction of the Fire Chief: Fire Operations and Community Risk Reduction. Fire Operations consists of 27 full-time personnel (three shifts of nine personnel) that work a 24 on, 48 off shift rotation in order to provide fire protection and emergency response 24 hours a day to the community. The Community Risk Reduction Division is led by the Fire Marshal and is responsible for fire inspections, plan review, fire investigation, and fire and life safety education programs.

All of our units hold an EMS First Responder License and all units are licensed for Basic Life Support (BLS) Services. We respond to all medical emergencies within the city.

Our average response time is 6:02 minutes.

Objectives:

Our goals are to maintain an ISO Class Rating of 2, while continuing to protect life and property, through fire and life safety education programs, fire inspections that enforce codes, meeting our annual state and ISO training for each position and mitigating emergencies by providing fire suppression, rescue operations, and emergency medical first response services.

Accomplishments:

- Responded to over 2,500 calls last year, including 44 fires and 1,477 medical incidents.
- Our staff completed over 5,700 hours of training last year including joint training operations with Walton County Fire Rescue at their training facility, as well as ours.
- Taught over 3,000 children through our fire and life safety classes at schools, daycares and individual fire station tours.
- Purchased two new fire engines and equipment using Walton County and Gwinnett County SPLOST.
- Purchased two new thermal imaging cameras to replace out dated equipment.

Account Number	Description	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025 Recommended	Increase / (Decrease)		
Department: 3500 - Fire								
100-3500-511100	Salaries & Wages - Fire Dept	1,746,832.93	1,693,188.02	1,740,628.82	2,005,000.00	2,203,763.00	198,763.00	9.91%
100-3500-511300	Overtime Pay	35,031.25	31,797.99	70,393.54	70,000.00	93,845.00	23,845.00	34.06%
100-3500-512100	Group Insurance	539,189.25	510,383.00	464,723.50	673,725.00	508,485.00	-165,240.00	-24.53%
100-3500-512110	Fire Cancer Insurance-Hb 146	4,424.10	4,672.44	3,961.41	5,256.00	3,849.00	-1,407.00	-26.77%
100-3500-512200	Fica & Medicare	133,218.19	123,191.04	134,165.32	151,200.00	175,767.00	24,567.00	16.25%
100-3500-512400	Pmts To Retirement Sys	234,767.05	261,372.75	249,881.20	267,000.00	451,100.00	184,100.00	68.95%
100-3500-512700	Workers Compensation	36,410.34	33,195.74	49,788.81	60,000.00	54,767.00	-5,233.00	-8.72%
100-3500-512810	Uniforms	19,555.06	14,566.78	6,056.79	20,000.00	20,100.00	100.00	0.50%
100-3500-521201	Legal Expenses	0.00	2,872.50	1,455.75	0.00	0.00	0.00	0.00%
100-3500-521208	Professional -Med Service	8,321.00	8,359.00	10,237.00	12,000.00	12,480.00	480.00	4.00%
100-3500-521302	Drug Testing	255.00	615.00	200.00	500.00	750.00	250.00	50.00%
100-3500-522203	Mach & Equip Rep & Maint	21,648.83	24,112.19	25,685.05	27,500.00	31,650.00	4,150.00	15.09%
100-3500-523500	Travel	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00%
100-3500-523600	Dues & Fees	555.50	1,248.75	712.75	3,000.00	3,000.00	0.00	0.00%
100-3500-523700	Education & Training	1,948.50	4,618.69	2,874.46	10,000.00	5,000.00	-5,000.00	-50.00%
100-3500-523750	Fire Prevention & Train	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00%
100-3500-523800	Licenses	169.25	223.25	373.25	500.00	500.00	0.00	0.00%
100-3500-523900	Other	1,411.19	5,092.18	2,607.36	3,500.00	3,500.00	0.00	0.00%
100-3500-531100	General Supplies & Mater	8,898.42	8,278.62	7,220.57	10,000.00	10,000.00	0.00	0.00%
100-3500-531101	Office Supplies	135.12	1,157.51	2,070.72	2,000.00	2,000.00	0.00	0.00%
100-3500-531600	Sm Equip Purchase <\$5,000	21,481.96	53,528.19	30,164.99	35,000.00	29,684.00	-5,316.00	-15.19%
100-3500-531700	Other Supplies	0.00	253.34	805.00	1,000.00	1,000.00	0.00	0.00%
100-3500-531710	Medical Supplies	13,012.25	5,886.08	11,319.04	17,000.00	17,000.00	0.00	0.00%
100-3500-541300	Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-3500-581200	Principal - Lease	142,577.00	146,169.08	149,852.54	149,853.00	153,629.00	3,776.00	2.52%
100-3500-582200	Interest - Leases	14,925.00	11,329.46	7,647.73	7,648.00	3,872.00	-3,776.00	-49.37%
Total Department: 3500 - Fire:		2,984,767.19	2,946,111.60	2,972,825.60	3,537,682.00	3,791,741.00	254,059.00	7.18%

Fire Dept Fees

Fire Marshal Fees

Construction plans < 5,000 SF	\$250.00
Construction plans > 5,000 SF	\$150 plus .04 per SF
Commercial Site Plans	\$150.00
Sprinkler/Commercial/Hood/Fire Suppression	\$150.00
Fire Alarm Plans	\$100.00
Commercial Burn Permits Per 30 Days	\$300.00
Certificate of Occupancy	\$150.00
Certificate of Occupancy Reprint/Replacement	\$25.00
Certificate of Occupancy / Change in Occupancy	\$125.00
Tent Permit	\$100.00
Re-inspection Fee	\$100.00
Annual Fire Inspection	\$100.00
Second re-inspection	\$125.00
False Alarm due to non-compliance for false alarm	\$75.00
Fireworks or Pyrotechnics	\$100.00
Fireworks permit additional Fee	\$100.00
Fireworks Stand	\$500.00
<u>Hazardous substance and hazardous waste</u>	
Fire Department per man hour	\$450.00
Police Department per man hour	\$80.00
Public Works Department per man hour	\$60.00
Public Utilites Department per man hour	\$60.00



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Public Works Department

Jeremy Armistead
Director

Total FY2025 budgeted expenditures for the Public Works are \$726,084.00
Total FY2025 budgeted expenditures for the Highways & Streets are \$1,366,275.00

The City of Loganville Public Works Department's main duties are as follows:

- To maintain the landscaping of all city properties and green spaces.
- To perform the removal of limbs from resident's homes through the chipping route program.
- To maintain the city parks and playgrounds to keep them safe for our residents and visitors.
- To maintain the city's roads and right of ways.
- To help all of the other departments within the city government as needed.

The Public Works Department also performs secondary duties such as:

- Working all city sponsored events.
- Putting up Christmas decorations.
- Installing the Christmas tree used in our annual tree lighting event.

The Public Works Department is staffed with 9 full-time employees.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)		
Fund: 100 - General Fund								
Expense								
Department: 4100 - Public Works								
100-4100-511100	Salaries & Wages - Public Works	271,081.02	350,037.78	340,187.22	390,900.00	355,000.00	-35,900.00	-9.18%
100-4100-511300	Overtime Pay	0.00	138.16	1,017.47	1,000.00	2,000.00	1,000.00	100.00%
100-4100-512100	Group Insurance	144,487.25	190,844.50	171,039.00	197,640.00	153,009.00	-44,631.00	-22.58%
100-4100-512200	Fica & Medicare	19,617.10	24,112.23	24,343.17	27,600.00	26,000.00	-1,600.00	-5.80%
100-4100-512400	Pmts To Retirement Sys	39,234.37	53,237.19	49,913.00	60,000.00	68,475.00	8,475.00	14.13%
100-4100-512700	Workers Compensation	34,125.08	32,380.73	58,128.88	60,000.00	60,000.00	0.00	0.00%
100-4100-512810	Uniforms	5,933.25	7,146.99	6,168.64	8,000.00	8,000.00	0.00	0.00%
100-4100-521302	Drug Testing	0.00	100.00	50.00	100.00	100.00	0.00	0.00%
100-4100-522140	Lawn Care	6,713.71	11,936.09	4,523.40	8,000.00	8,000.00	0.00	0.00%
100-4100-522203	Mach & Equip Rep & Maint	5,917.25	7,792.95	12,105.49	10,000.00	10,000.00	0.00	0.00%
100-4100-522320	Rental-Equipment/Vehicle	933.77	2,071.83	2,312.80	3,000.00	3,000.00	0.00	0.00%
100-4100-523900	Other	1,740.34	13,344.53	5,697.09	5,000.00	7,500.00	2,500.00	50.00%
100-4100-531100	General Supplies & Materials	4,608.79	7,246.39	7,990.13	8,000.00	10,000.00	2,000.00	25.00%
100-4100-531101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-4100-531105	Hand Tools	0.00	0.00	1,040.70	2,000.00	2,000.00	0.00	0.00%
100-4100-531250	Oil Expense	318.58	0.00	45.52	1,000.00	500.00	-500.00	-50.00%
100-4100-531600	Sm Equip Purchase <\$5,000	0.00	466.09	1,607.37	5,000.00	5,000.00	0.00	0.00%
100-4100-531700	Other Supplies	3,438.69	4,988.30	7,024.28	5,000.00	7,500.00	2,500.00	50.00%
Total Department: 4100 - Public Works:		538,149.20	705,843.76	693,194.16	792,240.00	726,084.00	-66,156.00	-8.35%

Account Number	Description	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025	Increase /	(Decrease)	
					Recommended			
Department: 4200 - Highways And Streets								
100-4200-511100	Regular Pay	157,412.79	179,111.41	148,322.92	167,000.00	135,000.00	-32,000.00	-19.16%
100-4200-511300	Overtime Pay	3,327.13	1,510.95	2,318.86	5,000.00	5,000.00	0.00	0.00%
100-4200-512100	Group Insurance	65,483.00	75,605.00	62,243.75	70,000.00	32,000.00	-38,000.00	-54.29%
100-4200-512200	Fica & Medicare	12,433.29	13,021.96	11,200.23	13,300.00	11,000.00	-2,300.00	-17.29%
100-4200-512400	Pmts To Retirement Sys	25,766.76	27,380.73	26,822.70	32,200.00	27,575.00	-4,625.00	-14.36%
100-4200-512810	Uniforms	0.00	0.00	932.23	500.00	2,500.00	2,000.00	400.00%
100-4200-521202	Engineering Fees	293,810.75	0.00	25,150.22	50,000.00	50,000.00	0.00	0.00%
100-4200-521302	Drug Test & Med Service	255.00	100.00	0.00	200.00	200.00	0.00	0.00%
100-4200-521303	Technical Services	2,940.00	2,940.00	3,087.00	3,200.00	3,200.00	0.00	0.00%
100-4200-521307	Technical Service-Mapping	2,500.00	3,000.00	0.00	6,000.00	6,000.00	0.00	0.00%
100-4200-522202	Auto & Truck Rep & Maint	41.98	0.00	0.00	0.00	0.00	0.00	0.00%
100-4200-522203	Mach & Equip Rep & Maint	3,692.92	13,698.65	8,027.07	12,000.00	12,000.00	0.00	0.00%
100-4200-522211	Sidewalk Repair & Maint	12,266.85	8,808.25	33,997.25	15,000.00	40,000.00	25,000.00	166.67%
100-4200-523301	Advertising Expense	0.00	0.00	100.00	0.00	0.00	0.00	0.00%
100-4200-523500	Travel	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
100-4200-523600	Dues & Fees	60.00	60.00	0.00	250.00	250.00	0.00	0.00%
100-4200-523700	Education & Training	0.00	975.75	250.00	2,500.00	2,500.00	0.00	0.00%
100-4200-523800	Licenses	0.00	0.00	0.00	250.00	250.00	0.00	0.00%
100-4200-523900	Other	60.00	0.00	650.00	1,000.00	2,000.00	1,000.00	100.00%
100-4200-531100	General Supplies & Mater	5,572.96	3,756.96	10,610.19	8,000.00	8,000.00	0.00	0.00%
100-4200-531101	Office Supplies	759.75	406.22	0.00	1,000.00	0.00	-1,000.00	-100.00%
100-4200-531105	Hand Tools	986.32	593.00	1,236.12	2,500.00	2,500.00	0.00	0.00%
100-4200-531109	Chemicals	5,745.35	0.00	0.00	8,500.00	4,000.00	-4,500.00	-52.94%
100-4200-531110	Street Repair	26,824.83	45,634.22	178,348.72	500,000.00	611,500.00	111,500.00	22.30%
100-4200-531111	Traffic Light Maintenance	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00%
100-4200-531112	Lmig Street Repair & Maint	19,903.15	448,048.65	156,232.60	268,000.00	160,300.00	-107,700.00	-40.19%
100-4200-531113	Street Signs	8,725.46	16,582.51	8,488.75	10,000.00	15,000.00	5,000.00	50.00%
100-4200-531531	Traffic Signal - Utility	0.00	1,137.95	1,425.21	3,000.00	3,000.00	0.00	0.00%
100-4200-531532	Street Light - Utility	176,611.78	204,755.05	171,986.69	175,000.00	200,000.00	25,000.00	14.29%
100-4200-531600	Sm Equip Purchase <\$5,000	0.00	0.00	8,000.00	5,000.00	5,000.00	0.00	0.00%
100-4200-531610	Infrastructure < \$25,000	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00%
100-4200-541466	Street Improvements	67,203.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-4200-542100	Machinery	76,451.00	0.00	122,230.55	117,000.00	0.00	-117,000.00	-100.00%
Total Department: 4200 - Highways And Streets:		968,834.07	1,047,127.26	981,661.06	1,478,900.00	1,366,275.00	-112,625.00	-7.62%

Public Works Fees

Limbs piles - 6'x6'x4'

\$35.00



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Fleet Maintenance Department

Ross Burrell
Director

Total FY2025 budgeted expenditures for the Fleet Department are \$978,500.00

City of Loganville fleet maintenance department is responsible for the mechanical repair and maintenance of all city vehicles. This also includes the diagnosis and repair of computer-controlled vehicles. We also perform engine, exhaust, hydraulic, HVAC, transmission service, and more. Other duties we perform also include the up-fitting of emergency vehicle equipment such as, emergency lighting, sirens, partitions, and push bumpers for all departments that require these services in one form or another. Fleet maintenance also performs road side assistance to the city owned vehicles whenever needed to include nights and weekends. The Fleet Department is staffed with 4 full-time employees.

Account Number	Description	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025 Recommended	Increase / (Decrease)		
Department: 4900 - Fleet Maintenance & Shop								
100-4900-511100	Regular Pay-Fleet Maint & Shop	163,097.48	186,990.25	193,562.11	221,000.00	240,000.00	19,000.00	8.60%
100-4900-511300	Overtime Pay	581.75	338.07	120.89	1,000.00	2,000.00	1,000.00	100.00%
100-4900-512100	Group Insurance	53,085.00	71,579.25	78,670.25	84,000.00	92,400.00	8,400.00	10.00%
100-4900-512200	Fica & Medicare	12,436.57	13,356.71	14,133.57	15,500.00	18,700.00	3,200.00	20.65%
100-4900-512400	Payments To Retirement	23,261.18	26,836.05	25,051.40	30,000.00	49,100.00	19,100.00	63.67%
100-4900-512700	Workers Compensation	4,069.95	3,265.91	4,047.75	5,000.00	7,000.00	2,000.00	40.00%
100-4900-512810	Uniforms	1,222.09	2,756.28	2,342.54	4,500.00	4,500.00	0.00	0.00%
100-4900-521302	Drug Testing	0.00	50.00	0.00	50.00	50.00	0.00	0.00%
100-4900-522202	Auto & Truck Rep & Maint	92,050.74	129,267.20	112,573.68	140,000.00	150,000.00	10,000.00	7.14%
100-4900-522203	Mach & Equip Rep & Maint	1,661.88	3,532.99	4,355.34	5,000.00	7,500.00	2,500.00	50.00%
100-4900-523170	Auto Liability	83,199.70	93,778.38	116,783.00	105,000.00	149,000.00	44,000.00	41.90%
100-4900-523500	Travel	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00%
100-4900-523600	Dues & Fees	218.08	51.50	0.00	250.00	250.00	0.00	0.00%
100-4900-523700	Education & Training	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
100-4900-523800	Licenses	0.00	0.00	0.00	0.00	500.00	500.00	0.00%
100-4900-523900	Other	579.54	437.98	524.96	1,000.00	1,000.00	0.00	0.00%
100-4900-531100	General Supplies & Mater	2,323.77	3,820.04	3,560.07	5,000.00	5,000.00	0.00	0.00%
100-4900-531101	Office Supplies	839.51	338.20	169.75	1,000.00	1,000.00	0.00	0.00%
100-4900-531105	Hand Tools	1,178.72	3,540.27	1,458.84	5,000.00	5,000.00	0.00	0.00%
100-4900-531250	Oil Expense	3,014.49	6,422.10	4,173.09	7,500.00	7,500.00	0.00	0.00%
100-4900-531270	Gasoline Expense	190,021.88	186,858.55	153,307.39	200,000.00	220,000.00	20,000.00	10.00%
100-4900-531600	Sm Equip Purchase <\$5000	4,167.67	4,736.21	8,676.52	15,000.00	15,000.00	0.00	0.00%
100-4900-542100	Machinery	57,261.00	7,122.89	0.00	0.00	0.00	0.00	0.00%
100-4900-542200	Vehicles	115,930.00	89,574.00	0.00	135,000.00	0.00	-135,000.00	-100.00%
Total Department: 4900 - Fleet Maintenance & Shop:		810,201.00	834,652.83	723,511.15	982,800.00	978,500.00	-4,300.00	-0.44%



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Planning Department

Robbie Schwartz
Director

Total FY2025 budgeted expenditures for the Planning Department are \$439,890.00

The Loganville Planning Department is responsible for the issuance of building permits, handling all zoning applications, reviewing plans for commercial and new residential permits, and conducting building inspections inside City limits. This requires working with most of the City's other departments, including Streets and Highways, Business Licenses, Fire Marshal's Office and Public Utilities (Water, Sewer, Stormwater). Last year was the first time in more than 5 years that the number of building permits decreased over the previous year. Last year was also the first time in more than 5 years that home permits were not the largest category issued by the Department. The Planning Department is staffed with 4 full-time employees.

Objectives:

- Continue to upgrade software to allow for online payments and online applications.
- Balance the rights of property owners with smart growth for the City within the constraints of the rules and regulations of the ordinances established by the City Council.
- Update the zoning classifications for the City to create a new zoning category for smaller homes to provide builders with opportunities beyond apartments, townhomes and the traditional single-family home.

Account Number	Description	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025	Increase /	(Decrease)	
					Recommended			
Department: 7400 - Planning & Zoning								
100-7400-511100	Salaries & Wages - P & Dev	237,184.90	262,700.72	270,285.45	300,000.00	270,000.00	-30,000.00	-10.00%
100-7400-511300	Overtime Pay	146.45	969.01	656.52	1,000.00	1,000.00	0.00	0.00%
100-7400-512100	Group Insurance	69,717.00	65,773.50	54,669.00	64,200.00	50,555.00	-13,645.00	-21.25%
100-7400-512200	Fica & Medicare	18,014.09	19,156.78	20,494.89	19,125.00	20,810.00	1,685.00	8.81%
100-7400-512400	Pmts To Retirement Sys	32,251.78	40,788.21	31,630.50	40,000.00	55,725.00	15,725.00	39.31%
100-7400-512810	Uniforms	731.32	951.87	0.00	1,500.00	1,500.00	0.00	0.00%
100-7400-521201	Legal Expenses	3,933.00	8,452.50	0.00	0.00	0.00	0.00	0.00%
100-7400-521202	Engineering Fees	17,670.00	23,574.00	22,475.63	20,000.00	20,000.00	0.00	0.00%
100-7400-521302	Drug Testing	50.00	0.00	0.00	100.00	100.00	0.00	0.00%
100-7400-521303	Contracted Services - Inspections	27,108.08	0.00	0.00	0.00	0.00	0.00	0.00%
100-7400-521312	Planning Commissioners	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00%
100-7400-523200	Telephone	56.10	0.00	0.00	0.00	0.00	0.00	0.00%
100-7400-523301	Advertising Expense	100.00	260.00	275.00	500.00	500.00	0.00	0.00%
100-7400-523400	Printing & Binding	486.00	1,250.00	0.00	1,000.00	1,000.00	0.00	0.00%
100-7400-523500	Travel	677.87	670.10	541.69	1,500.00	1,000.00	-500.00	-33.33%
100-7400-523600	Dues & Fees	62.00	145.00	195.87	400.00	400.00	0.00	0.00%
100-7400-523700	Education & Training	1,625.00	3,050.00	2,629.32	4,000.00	4,500.00	500.00	12.50%
100-7400-523800	Licenses	143.90	189.40	73.20	400.00	400.00	0.00	0.00%
100-7400-523900	Other	0.00	610.33	20.00	1,000.00	1,000.00	0.00	0.00%
100-7400-531100	General Supplies & Mater	1,440.63	382.33	180.73	2,000.00	2,500.00	500.00	25.00%
100-7400-531101	Office Supplies	2,053.14	2,295.21	1,416.49	2,000.00	2,500.00	500.00	25.00%
100-7400-531102	Computer Supplies	1,654.00	0.00	0.00	2,000.00	2,500.00	500.00	25.00%
100-7400-531600	Sm Equip Purchase <\$5,000	0.00	0.00	93.89	1,000.00	1,000.00	0.00	0.00%
100-7400-531700	Other Supplies	0.00	0.00	0.00	0.00	500.00	500.00	0.00%
Total Department: 7400 - Planning & Zoning:		415,105.26	431,218.96	405,638.18	464,125.00	439,890.00	-24,235.00	-5.22%

Planning and Development Fees

ADMINISTRATION

Annexation	\$300.00	
De-Annexation	\$300.00	
Re-Zoning	\$500.00	
Special Use	\$500.00	
Major Variance	\$500.00	First
	\$100.00	Each Additional at Same Time on Same Property
Administrative Variance	\$100.00	Each
Zoning Certification	\$25.00	Each Property
Appeal/Waiver to Council Photocopies	\$200.00	
Photocopies	\$0.25	Per Sheet of Paper
Permit Card Replacement	\$10.00	
Unauthorized Work Penalty	3 x the Permit Fee	
Permit Renewal Lapse	25 % of Original Permit Fee with a \$100.00 Minimum	

RE-INSPECTION

1st and 2nd	\$25.00	Single Family
	\$50.00	Multi-Family and Non- Residential
3rd or More	\$50.00	Single Family
	\$100.00	Multi-Family and Non- Residential

CERTIFICATE OF COMPLETION

Change In Use	\$100.00
Replacement	\$25.00

RESIDENTIAL CONSTRUCTION

1 and 2 Family	
Plan Review	10 % of permit cost with a \$50.00 Minimum *
New Construction/ Addition	\$0.35 Per Square Foot with a \$100.00 Minimum
Remodel/Restore	\$0.25 Per Square Foot with a \$50.00 Minimum
Re-Roof	\$25.00
Electrical	\$25.00
Plumbing	\$25.00
HVAC	\$25.00

Gas	\$25.00
Accessory Building	\$0.15 Per Square Foot with a \$25.00 Minimum
Driveway	\$25.00

RESIDENTIAL WATER AND SEWER CONNECTION FEES

Sewer Connection	\$4,500.00
Water Connection	\$2,550.00
Irrigation Meter	\$500.00

COMMERCIAL/MULTI-FAMILY/INSTITUTIONAL/INDUSTRIAL

Plan Review	50 % of Permit Fee
New Construction / Addition	0.007 x Declared Value with a Minimum of \$250.00
Remodel/Interior Finish	0.004 x Declared Value with a Minimum of \$150.00
Re-Roof	\$50.00
Electrical	\$50.00
Plumbing	\$50.00
HVAC	\$50.00
Gas	\$50.00
Accessory Structure	\$0.30 x Square Feet with a \$50.00 Minimum
Driveway	\$50.00

DEVELOPMENT/LAND DISTURBANCE

Land Disturbance	\$10.00 Per Acre with a \$100.00 Minimum
Site Development Permit	
Single Family Residential	\$45.00 Per Lot
Multi-Family Residential	\$25.00 Per Unit
Commercial	\$250.00 Per Acre with a \$250.00 Minimum
Institutional	\$400.00 Per Acre with a \$400.00 Minimum

NPDES	\$40.00 Per Acre or More
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Engineer Review*

Single-Family Residential	\$1,800.00 Plus \$25.00 Per Lot
Multi-Family Residential	\$1,800.00 Plus \$25.00 Per Unit
Non-Residential 0-5 Acres	\$1,800.00
Non- Residential 5+ Acres	\$1,800.00 Plus \$100.00 Per Acre

Includes 1 and 2 Review; 3 or More Review / Revision are \$500.00 Each

City Review	\$400.00
Final Plat Review	
Engineer* 0-5 acres	\$1,000.00

Engineer* >5 acres	\$1,000 + \$25.00 per acre over 5 acres
City	\$200.00

Exemption / Combination Plat Review	
Residential	\$50.00 Per Lot
Non-Residential	\$100.00 Per Lot
Permit Extension	\$100.00 Three (3) Months
Concept Plan Review	One-half (50%) of above fee

OTHER PERMITS

Manufactured Home	\$150.00
Temporary Construction Trailer	\$150.00
Pool	\$150.00
Above Ground	\$50.00
In Ground	\$150.00
Porch/Deck/Ramp	
Open	\$0.10 Per Square Foot with a Minimum of \$25.00
Enclosed	\$0.25 Per Square Foot with a Minimum of \$25.00
Demolition	\$0.05 Per Square Foot with a Minimum of \$50.00
Fence	\$25.00

SIGNS

Banner	\$25.00
1 - 75 Square Feet	\$125.00 *
76 - 100 Square Feet	\$275.00 *
101 - 150 Square Feet	\$425.00 *
151 - 200 Square Feet	\$575.00 *
Free Standing Sign 2	\$75.00

* All Lighted Signs Require a \$50.00 Electrical Permit



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Economic Development

Kristy Daniel
Director

Total FY2025 budgeted expenditures for the Economic Development department are \$487,223.00

The Economic Development Department is responsible for all the events for the city. This includes but not limited to: city concerts, parades, Independence Celebration, & Autumn Fest. Economic Development department handles the scheduling of all city rentals, monthly networking meetings, and assists with grand openings. The Economic Development Department is staffed with 3 full-time employees.

Objectives:

- To encourage economic development throughout the city through key partnerships with investors and stakeholders, leading to the creation and retention of jobs and the improved quality of life.
- To encourage redevelopment and sustainable growth in the downtown overlay by using a main street approach in an effort to create a more welcoming area for stakeholders and potential investors.
- To support community involvement and development through events designed to engage both stakeholders and prospective stakeholders.
- To continue to improve the overall image of the city through relationships developed with media outlets, local businesses and citizens.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)		
Department: 7545 - Economic Development -								
100-7545-511100	Regular Pay	104,185.28	119,263.74	149,294.12	170,000.00	180,000.00	10,000.00	5.88%
100-7545-511300	Overtime Pay	37,935.16	40,768.19	33,895.94	39,000.00	52,000.00	13,000.00	33.33%
100-7545-512100	Group Insurance	33,875.00	27,923.00	36,810.00	48,000.00	43,000.00	-5,000.00	-10.42%
100-7545-512200	Fica & Medicare	10,868.59	11,516.23	13,610.80	12,500.00	18,000.00	5,500.00	44.00%
100-7545-512400	Payments To Retirement	16,268.42	15,843.45	21,445.50	22,200.00	25,973.00	3,773.00	17.00%
100-7545-512810	Uniforms	0.00	83.96	0.00	0.00	0.00	0.00	0.00%
100-7545-521301	Computer Services	239.92	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
100-7545-523301	Advertising Expense	2,080.00	650.00	707.15	3,500.00	5,000.00	1,500.00	42.86%
100-7545-523400	Printing	798.00	299.20	0.00	7,500.00	4,000.00	-3,500.00	-46.67%
100-7545-523500	Travel Expense	0.00	0.00	594.96	595.00	2,000.00	1,405.00	236.13%
100-7545-523600	Dues & Fees	515.00	968.88	1,294.00	1,729.00	2,000.00	271.00	15.67%
100-7545-523900	Other	400.00	9,905.00	0.00	500.00	1,000.00	500.00	100.00%
100-7545-531100	General Supplies & Materials	8,283.91	10,787.10	12,452.17	14,771.00	20,000.00	5,229.00	35.40%
100-7545-531112	Flowers	341.26	112.00	71.68	250.00	250.00	0.00	0.00%
100-7545-531300	Food	7,813.51	6,231.64	7,342.77	12,000.00	13,000.00	1,000.00	8.33%
100-7545-542100	Machinery and Equipment	0.00	11,057.70	0.00	0.00	0.00	0.00	0.00%
100-7545-572010	Events - Etc.	80,561.58	87,005.60	76,948.31	108,405.00	120,000.00	11,595.00	10.70%
Total Department: 7545 - Economic Development --		304,165.63	342,415.69	354,467.40	440,950.00	487,223.00	46,273.00	10.49%

Events Dept Fees

Rentals	Rental Fee	Security Deposit
Anna Holbrook	\$225.00	\$150.00
Ag Building	\$525.00	\$300.00
Rock Gym	\$825.00	\$500.00
Rock Gym/Ag Build	\$1,225.00	\$750.00

Magazine Ads

Full page	\$1,000.00
Half Page	\$500.00
Quarter page	\$250.00
Business card size	\$125.00

Event Vendor Fees

Groovin on the Green	\$25.00
Car Show	\$25.00
Independence Celeb.	\$25.00
Autumn Fest	\$75.00
Christmas Parade	\$25.00

Alcohol Vendors

With License	\$50.00
With Out License	\$150.00

Misc

T-shirt sales	\$15.00
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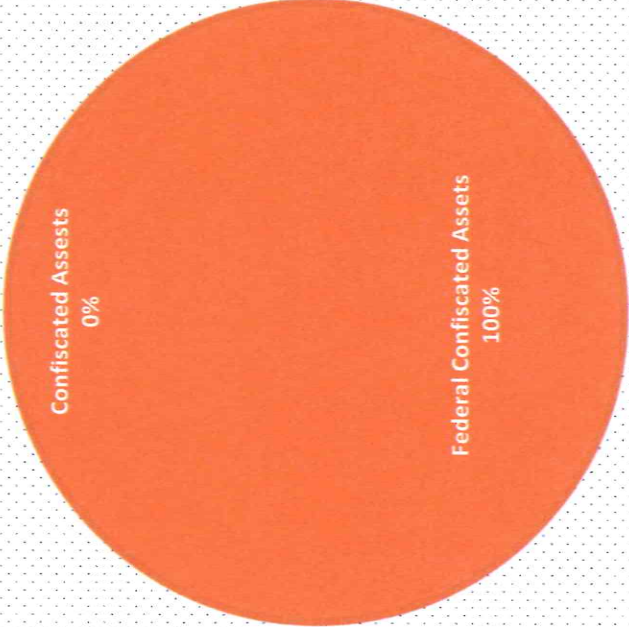
Confiscated Asset Fund

Total FY2025 budgeted projected revenue for the Confiscated Asset Fund are \$110,000

Confiscated Asset Fund is a fund that is funded by the seizure and forfeiture of assets from illegal activity and can only be used to fund certain equipment but must be requested/approved by the Loganville Police Chief. Typical items that are purchased are small equipment and/or vehicles.

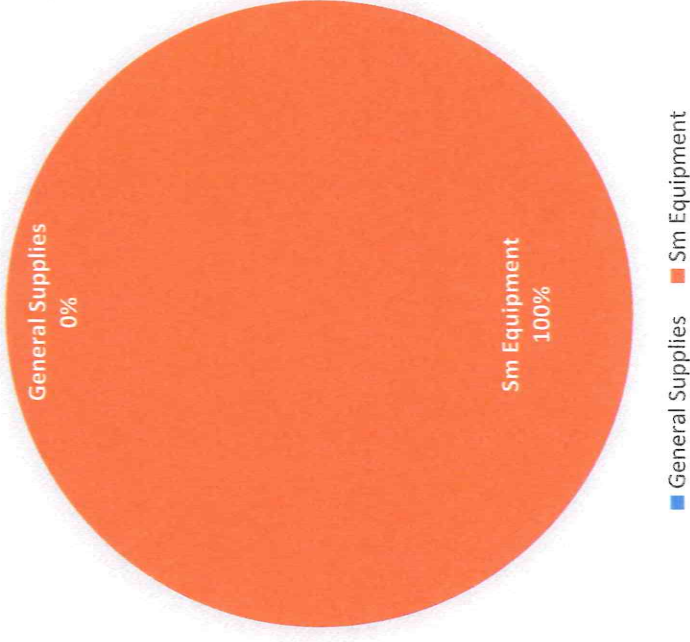
210 – Confiscated Asset Revenue

■ Confiscated Assets ■ Federal Confiscated Assets



Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 210 - Confiscated Asset Fund							
Revenue							
210-0000-381001 Confiscated Assets	2,455.00	0.00	0.00	5,000.00	0.00	-5,000.00	-100.00%
210-0000-381010 Federal Confiscated Assets	81,695.06	42,254.01	110,893.60	100,000.00	110,000.00	10,000.00	10.00%
210-0000-389000 Bank Charges Misc	-60.44	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	84,089.62	42,254.01	110,893.60	105,000.00	110,000.00	5,000.00	4.76%

210 – Confiscated Asset Expenditure



Account Number	Expense	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget		Comparison 1	Comparison 1	%
					2023-2024 Approved	2024-2025 Recommended	Budget	to Parent Budget	
						Increase /			
						(Decrease)			
210-3200-512810	Uniforms	345.43	6,288.49	0.00	1,000.00	0.00	-1,000.00	-100.00%	
210-3200-523900	Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
210-3200-523901	Other -- Federal Forfeiture	33,190.50	44,747.49	46,359.30	50,000.00	0.00	-50,000.00	-100.00%	
210-3200-531100	General Supplies & Mater	3,425.37	8,389.15	0.00	0.00	0.00	0.00	0.00%	
210-3200-531600	Sm Equip Federal <\$5000	12,430.95	10,277.54	0.00	50,000.00	110,000.00	60,000.00	120.00%	
210-3200-531601	Small Equip Confiscated <\$5000	0.00	0.00	0.00	4,000.00	0.00	-4,000.00	-100.00%	
210-3200-542100	Machinery-Federal	8,263.95	0.00	0.00	0.00	0.00	0.00	0.00%	
210-3200-572000	Payments To Other Agencies	395.10	0.00	0.00	0.00	0.00	0.00	0.00%	
Total Expense:		58,051.30	69,702.67	46,359.30	105,000.00	110,000.00	5,000.00	4.76%	
Total Fund: 210 - Confiscated Asset Fund:		26,038.32	-27,448.66	64,534.30	0.00	0.00	0.00	0.00%	

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget		Comparison 1	Comparison 1	%
				2023-2024 Approved	2024-2025 Recommended	Budget	to Parent Budget	
						Increase / (Decrease)		
Fund: 210 - Confiscated Asset Fund								
Revenue	84,089.62	42,254.01	110,893.60	105,000.00	110,000.00	5,000.00		4.76%
Expense	58,051.30	69,702.67	46,359.30	105,000.00	110,000.00	5,000.00		4.76%
Total Fund: 210 - Confiscated Asset Fund:	26,038.32	-27,448.66	64,534.30	0.00	0.00	0.00		0.00%



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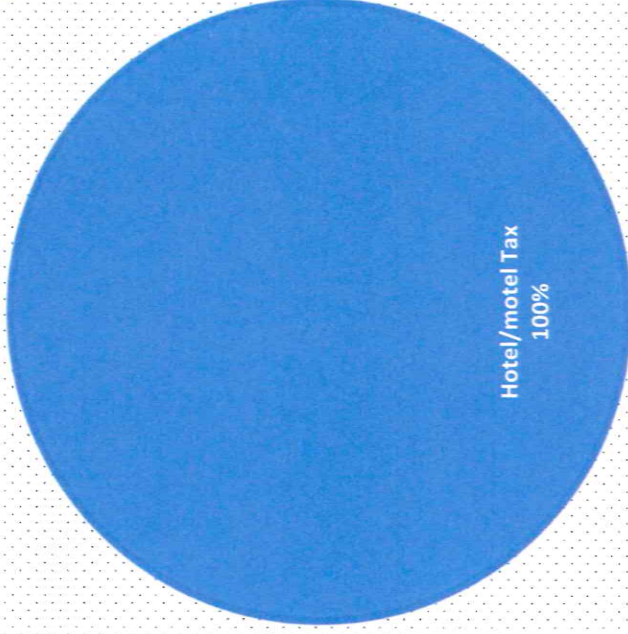
Hotel / Motel Fund

Total FY2025 budgeted projected revenue for the Hotel/Motel Fund are \$75,000.00

Hotel/Motel fund is used for the production of the Loganville Magazine, advertising, and local chamber sponsorships. This fund also transfers funds to support the General Fund expenses.

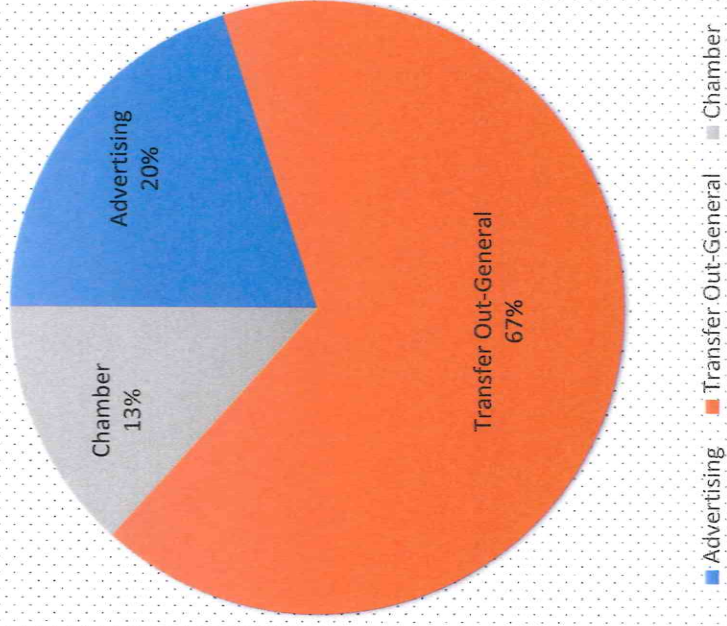
275 – Hotel/Motel Revenue

■ Hotel/motel Tax



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 275 - Hotel/Motel Fund								
Revenue								
275-0000-314100	Hotel / Motel Tax	80,428.29	85,715.68	52,128.34	70,000.00	75,000.00	5,000.00	7.14%
275-0000-389000	Other	262.39	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		80,690.68	85,715.68	52,128.34	70,000.00	75,000.00	5,000.00	7.14%

275 – Hotel/Motel Expenditure



Account Number Expense		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
275-7540-523301	Advertising Expense	16,756.82	21,216.94	17,434.75	10,000.00	15,000.00	5,000.00	50.00%
275-7540-523900	Other	0.30	0.00	0.00	0.00	0.00	0.00	0.00%
275-7540-572010	Chamber - Hotel/Motel	10,089.00	10,089.00	3,000.00	10,000.00	10,000.00	0.00	0.00%
275-7540-611050	Transfer Out - General	47,008.09	52,424.15	31,270.70	50,000.00	50,000.00	0.00	0.00%
	Total Expense:	73,854.21	83,730.09	51,705.45	70,000.00	75,000.00	5,000.00	7.14%
	Total Fund: 275 - Hotel/Motel Fund:	6,836.47	1,985.59	422.89	0.00	0.00	0.00	0.00%
	Report Total:	6,836.47	1,985.59	422.89	0.00	0.00	0.00	0.00%

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 275 - Hotel/Motel Fund							
Revenue	80,690.68	85,715.68	52,128.34	70,000.00	75,000.00	5,000.00	7.14%
Expense	73,854.21	83,730.09	51,705.45	70,000.00	75,000.00	5,000.00	7.14%
Total Fund: 275 - Hotel/Motel Fund:	6,836.47	1,985.59	422.89	0.00	0.00	0.00	0.00%
Report Total:	6,836.47	1,985.59	422.89	0.00	0.00	0.00	0.00%



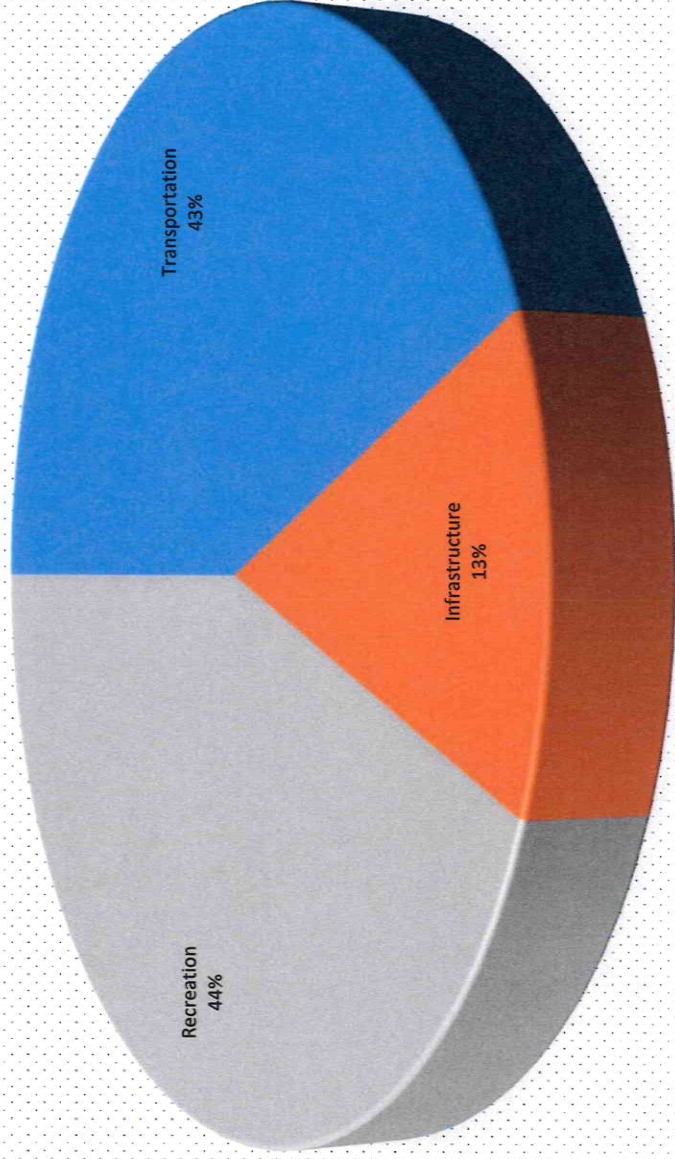
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2017-2023 Gwinnett County SPLOST Fund

2017-2023 GC SPLOST was completed on March 31, 2023

The 2017 GC SPLOST is a 1% sales tax approved by a majority of the qualified voters of Gwinnett County and is a restricted fund used for water and sewer infrastructure, transportation, and recreation. This fund was estimated to collect \$3,040,034.00 over a six-year period.

320 - 17-23 GWINNETT SPLIT



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 320 - Gw Splost 2017								
Revenue								
320-0000-335120	Intergovernmental Revenues	0.00	0.00	536,057.00	0.00	0.00	0.00	0.00%
320-0000-337101	Recreation Gw	324,785.20	167,359.34	0.00	1,338,781.00	1,338,781.00	0.00	0.00%
320-0000-337103	Transportation Gw	62,760.11	207,769.00	0.00	1,320,649.00	1,320,649.00	0.00	0.00%
320-0000-337104	W&S Capital Improvements Gw	98,598.86	97,394.53	0.00	380,604.00	380,604.00	0.00	0.00%
320-0000-361000	Interest Revenues	957.66	2,809.56	4,028.88	0.00	0.00	0.00	0.00%
320-0000-389000	Bank Charges & Misc	0.00	0.00	-2.00	0.00	0.00	0.00	0.00%
	Total Revenue:	487,101.83	475,332.43	540,083.88	3,040,034.00	3,040,034.00	0.00	0.00%

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
Expense					2024-2025 Recommended	Increase / (Decrease)		
320-4200-541410	Transp-Old Loganville Sidewalk	0.00	550,303.24	30,689.92	1,320,649.00	1,320,649.00	0.00	0.00%
320-4400-541400	Infrastructure-Dest Park	0.00	0.00	125,217.57	380,604.00	380,604.00	0.00	0.00%
320-6200-541300	Buildings-Park	18,612.64	225,352.19	-53,477.82	0.00	0.00	0.00	0.00%
320-6200-541400	Recreation - Infrastructure	0.00	88,325.07	159,665.09	1,338,781.00	1,338,781.00	0.00	0.00%
	Total Expense:	18,612.64	863,980.50	262,094.76	3,040,034.00	3,040,034.00	0.00	0.00%
	Total Fund: 320 - Gw Splost 2017:	468,489.19	-388,648.07	277,989.12	0.00	0.00	0.00	0.00%
	Report Total:	468,489.19	-388,648.07	277,989.12	0.00	0.00	0.00	0.00%

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 320 - Gw Splost 2017							
Revenue	487,101.83	475,332.43	540,083.88	3,040,034.00	3,040,034.00	0.00	0.00%
Expense	18,612.64	863,980.50	262,094.76	3,040,034.00	3,040,034.00	0.00	0.00%
Total Fund: 320 - Gw Splost 2017:	468,489.19	-388,648.07	277,989.12	0.00	0.00	0.00	0.00%
Report Total:	468,489.19	-388,648.07	277,989.12	0.00	0.00	0.00	0.00%



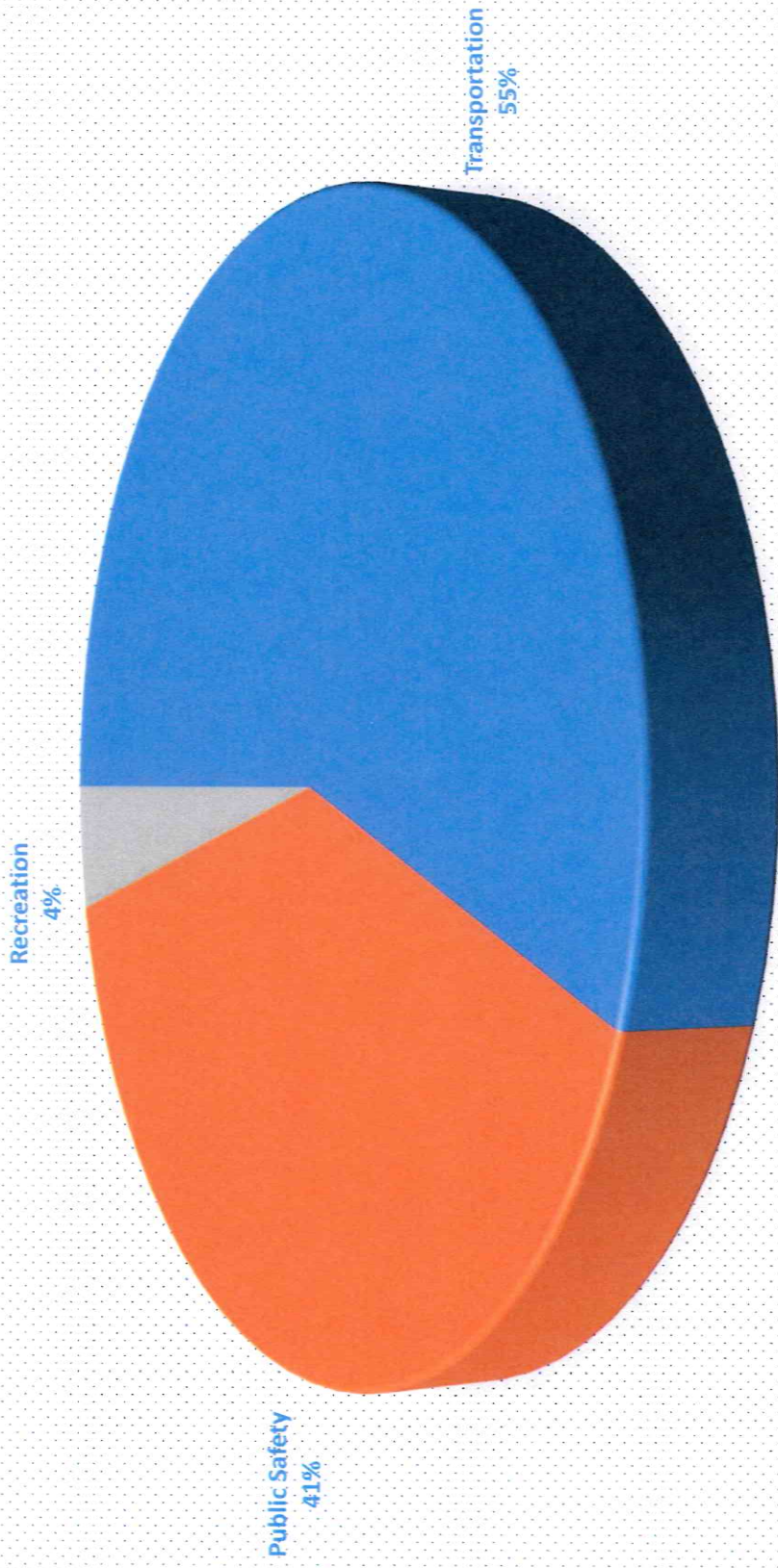
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2019-2024 Walton County SPLOST Fund

**Total FY2025 budgeted projected revenue for the 2019-2024 WC SPLOST are
\$1,230,000.00**

The 2019 WC SPLOST is a 1% sales tax approved by a majority of the qualified voters of Walton County and is a restricted fund used for public safety, transportation, and recreation. This fund was estimated to collect \$5,799,818.00 over a six-year period.

321 - 19-24 WALTON SPLOST



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 321 - Wc Splost 2019								
Revenue								
321-0000-337103	Transportation Wc Splost 2019	1,102,862.01	1,408,788.43	837,750.19	3,218,899.00	3,218,898.44	-0.56	0.00%
321-0000-337104	Public Safety Wc Splost 2019	785,566.77	1,000,459.80	775,330.34	2,354,726.00	2,354,725.70	-0.30	0.00%
321-0000-337105	Parks And Rec Walton Splost 2019	74,035.47	96,103.28	74,477.55	226,193.00	226,192.86	-0.14	0.00%
321-0000-361000	Interest Revenues	3,773.96	70,927.67	182,289.38	0.00	0.00	0.00	0.00%
321-0000-389000	Bank Charges & Misc.	-120.00	-120.00	-359.00	0.00	0.00	0.00	0.00%
	Total Revenue:	1,966,118.21	2,576,159.18	1,869,488.46	5,799,818.00	5,799,817.00	-1.00	0.00%

Account Number	Expense	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025 Recommended	Increase / (Decrease)		
321-3200-522204	Police Building Repair & Maint	0.00	0.00	33,266.46	110,905.40	0.00	-110,905.40	-100.00%
321-3200-531600	Small Equip Purchase < \$5000	80,389.99	0.00	9,484.05	9,484.05	0.00	-9,484.05	-100.00%
321-3200-541300	Public Safety Buildings	0.00	0.00	0.00	995,714.81	2,354,725.70	1,359,010.89	136.49%
321-3200-542100	Machinery/ Equipment	0.00	128,733.00	276,776.10	0.00	0.00	0.00	0.00%
321-3200-542200	Vehicles	62,848.35	194,213.53	50,208.41	50,208.41	0.00	-50,208.41	-100.00%
321-3500-531600	Small Equip Purchase < \$5000	0.00	0.00	60,849.99	60,849.99	0.00	-60,849.99	-100.00%
321-3500-542200	Vehicles	0.00	38,472.98	1,127,563.34	1,127,563.34	0.00	-1,127,563.34	-100.00%
321-4200-521202	Engineering Fees	2,982.00	292.50	0.00	0.00	0.00	0.00	0.00%
321-4200-541400	Transportation Infrastructure	0.00	0.00	0.00	3,218,899.00	3,218,898.44	-0.56	0.00%
321-4200-541410	Paving	2,862.50	585.00	0.00	0.00	0.00	0.00	0.00%
321-6200-542100	Machinery/ Equipment	0.00	0.00	0.00	226,193.00	226,192.86	-0.14	0.00%
Total Expense:		149,082.84	362,297.01	1,558,148.35	5,799,818.00	5,799,817.00	-1.00	0.00%
Total Fund: 321 - Wc Splost 2019:		1,817,035.37	2,213,862.17	311,340.11	0.00	0.00	0.00	0.00%

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 321 - Wc Splost 2019							
Revenue	1,966,118.21	2,576,159.18	1,869,488.46	5,799,818.00	5,799,817.00	-1.00	0.00%
Expense	149,082.84	362,297.01	1,558,148.35	5,799,818.00	5,799,817.00	-1.00	0.00%
Total Fund: 321 - Wc Splost 2019:	1,817,035.37	2,213,862.17	311,340.11	0.00	0.00	0.00	0.00%



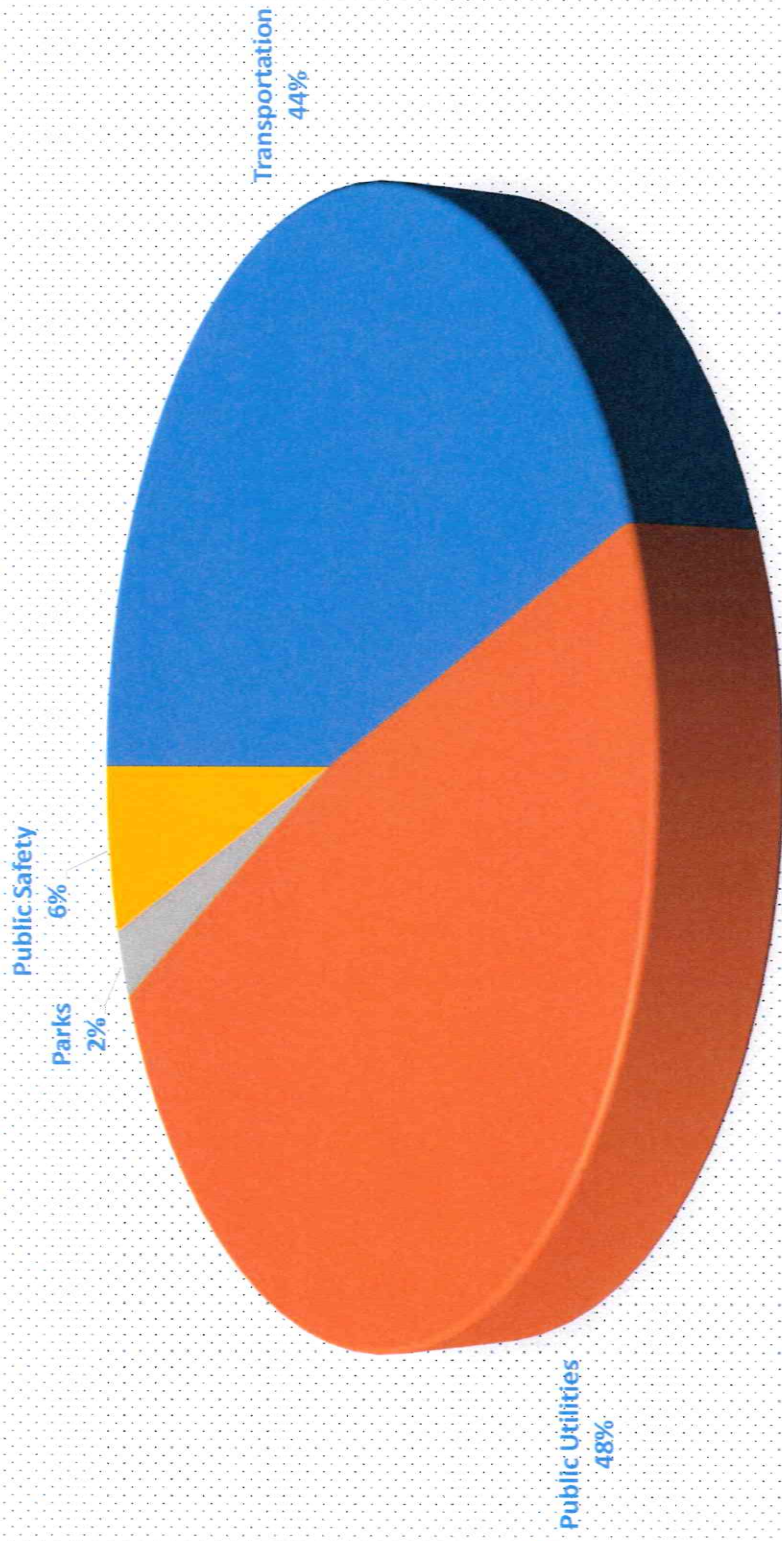
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2025-2030 Walton County SPLOST Fund

**Total FY2025 budgeted projected revenue for the 2025-2030 WC SPLOST are
\$2,460,000.00**

The 2025 WC SPLOST is a 1% sales tax approved by a majority of the qualified voters of Walton County and is a restricted fund used for public safety, transportation, public utilities, and parks and recreation. This fund was estimated to collect \$11,334,494.00 over a six-year period.

323 - 25-30 WALTON SPLOST



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 323 - Walton county SPLOST 2025								
Revenue								
323-0000-337102	SPOLST 2025 Public Safety	0.00	0.00	0.00	0.00	623,397.12	623,397.12	0.00%
323-0000-337103	SPLOST 2025 Transportation	0.00	0.00	0.00	0.00	5,015,513.69	5,015,513.69	0.00%
323-0000-337104	SPLOST 2025 Public Utilities	0.00	0.00	0.00	0.00	5,440,557.22	5,440,557.22	0.00%
323-0000-337105	SPLOST 2025 Parks & Recreation	0.00	0.00	0.00	0.00	255,026.12	255,026.12	0.00%
	Total Revenue:	0.00	0.00	0.00	0.00	11,334,494.15	11,334,494.15	0.00%



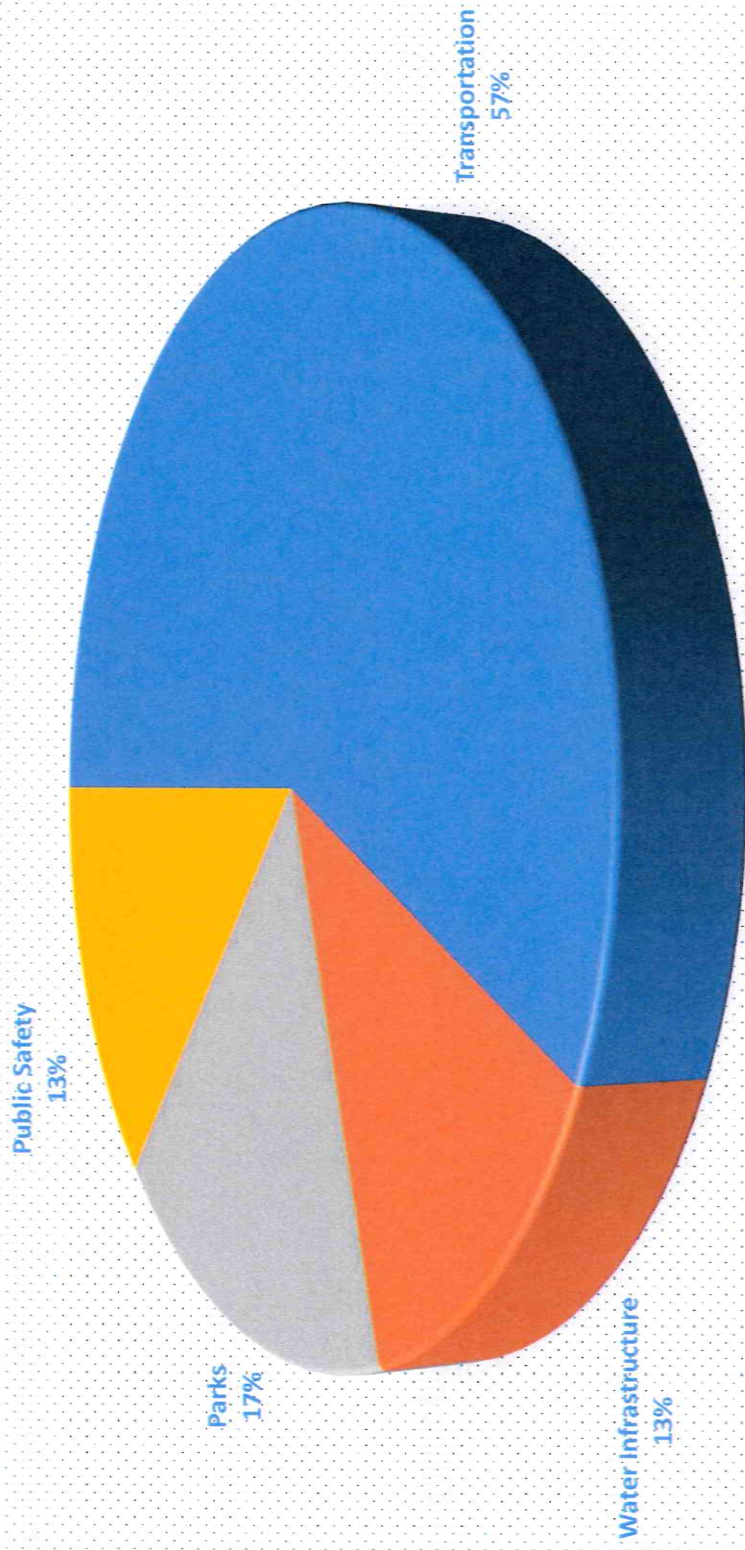
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2023-2029 Gwinnett County SPLOST Fund

Total FY2025 budgeted projected revenue for the 2023-2029 GC SPLOST are \$744,000.00

The 2023 GC SPLOST is a 1% sales tax approved by a majority of the qualified voters of Gwinnett County and is a restricted fund used for public safety, water and sewer infrastructure, transportation, and recreation. This fund was estimated to collect \$4,484,388.00 over a six-year period.

324 - 23-29 GWINNETT SPLOST



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025 Recommended	Increase / (Decrease)		
Fund: 324 - GW SPLOST 2023								
Revenue								
324-0000-337101	Splost 23 Transportation	0.00	162,495.54	236,916.44	2,559,746.00	2,559,746.00	0.00	0.00%
324-0000-337102	Splost 23 - Public Safety-Facilities & Equip	0.00	7,888.84	83,205.14	600,000.00	600,000.00	0.00	0.00%
324-0000-337103	Splost 23 Recreational	0.00	10,316.17	108,806.70	750,000.00	750,000.00	0.00	0.00%
324-0000-337104	Splost 23 Water & Sewer Capital	0.00	7,888.84	83,205.14	574,642.00	574,642.00	0.00	0.00%
324-0000-361000	Interest Income	0.00	0.50	9,863.67	0.00	0.00	0.00	0.00%
324-0000-389000	Bank Charges and Misc	0.00	-173.16	-897.60	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	188,416.73	521,099.49	4,484,388.00	4,484,388.00	0.00	0.00%

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025 Recommended	Increase / (Decrease)		
Expense								
324-3200-541300	Police Public Safety Facilities	0.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00%
324-3500-522204	Building Repairs and Maint	0.00	0.00	10,510.22	0.00	0.00	0.00	0.00%
324-3500-541300	Fire Public Safety Facilities	0.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00%
324-4200-541400	Transportation Infrastructure	0.00	0.00	0.00	2,559,746.00	2,559,746.00	0.00	0.00%
324-4330-541400	Sewer Infrastructure	0.00	0.00	0.00	287,321.00	287,321.00	0.00	0.00%
324-4400-541400	Water Infrastructure	0.00	0.00	0.00	287,321.00	287,321.00	0.00	0.00%
324-6200-541400	Recreational Infrastructure	0.00	0.00	0.00	750,000.00	750,000.00	0.00	0.00%
Total Expense:		0.00	0.00	10,510.22	4,484,388.00	4,484,388.00	0.00	0.00%
Total Fund: 324 - GW SPLOST 2023:		0.00	188,416.73	510,589.27	0.00	0.00	0.00	0.00%

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 324 - GW SPLOST 2023							
Revenue	0.00	188,416.73	521,099.49	4,484,388.00	4,484,388.00	0.00	0.00%
Expense	0.00	0.00	10,510.22	4,484,388.00	4,484,388.00	0.00	0.00%
Total Fund: 324 - GW SPLOST 2023:	0.00	188,416.73	510,589.27	0.00	0.00	0.00	0.00%



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American Rescue Plan Act fund (ARPA)

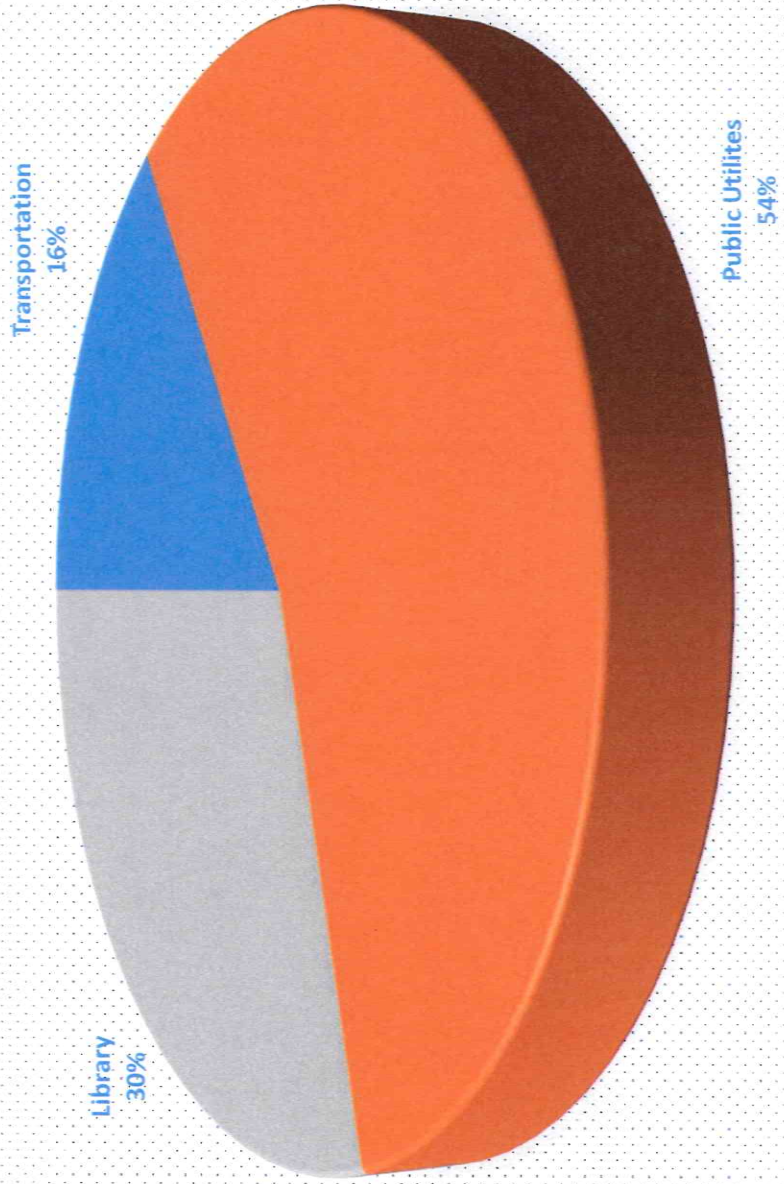
American Rescue Plan Act fund (ARPA). ARPA funds were received in FY 2021 & 2022. \$4,809,860 from the State of Georgia and \$60,284 from Gwinnett County, plus interest earned of \$152,168.62. ARPA has supplemented both the General fund and Enterprise funds for capital improvement and emergency repair projects. This fund has been used in the following departments:

1. Highways & Street Dept: Breckenridge Emergency Road Repair. \$735,787.94
2. Water Quality Control Dept: Solid waste spreader truck. \$126,787.88
3. Sewer Dept: Repair sewer pump. \$58,895
4. Water Dept: Engineering fees for water transmission line. \$315,802.03

Our plan for ARPA in FY 2025 is to use the remaining funds in two different funds. This is accounting for the \$3,785,039.77 we already have on hand and forecasting the earning of approximately \$60,000.00 in interest over the next budget cycle.

1. Water, Sewer, Stormwater, & Wastewater infrastructure replacement and repair projects at \$2,345,039.77
2. Library contribution per IGA at \$1,500,000.00

371 - AMERICAN RESCUE PLAN ACT ARPA



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Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025 Recommended	Increase / (Decrease)		
Fund: 371 - ARPA								
Revenue								
371-0000-331000	ARPA Grant	0.00	343,779.53	0.00	0.00	0.00	0.00	0.00%
371-0000-361000	Interest Revenue	0.00	39,616.92	112,551.70	0.00	60,000.00	60,000.00	0.00%
371-0000-399000	FB For Budget Only	0.00	0.00	0.00	1,412,283.38	3,785,039.77	2,372,756.39	168.01%
Total Revenue:		0.00	383,396.45	112,551.70	1,412,283.38	3,845,039.77	2,432,756.39	172.26%

Account Number	Expense	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025 Recommended	Increase / (Decrease)		
371-4200-541400	Street Infrastructure	0.00	0.00	737,247.49	788,763.25	0.00	-788,763.25	-100.00%
371-4300-541400	Infrastructure	0.00	0.00	0.00	350,000.00	373,880.20	23,880.20	6.82%
371-4300-542200	Vehicles	0.00	0.00	126,787.88	126,787.88	0.00	-126,787.88	-100.00%
371-4320-522205	Infrastructure Repair & Maintenance	0.00	0.00	6,546.10	49,192.50	56,692.50	7,500.00	15.25%
371-4320-541400	Infrastructure	0.00	0.00	0.00	0.00	332,452.62	332,452.62	0.00%
371-4330-522205	Infrastructure Repair & Maintenance	0.00	29,475.00	29,420.00	29,420.00	19,442.00	-9,978.00	-33.92%
371-4330-541300	Buildings	0.00	0.00	0.00	23,880.21	0.00	-23,880.21	-100.00%
371-4330-541400	Infrastructure	0.00	0.00	1,591.25	97,539.75	1,562,572.45	1,465,032.70	1,501.99%
371-4400-541410	Water Infrastructure	0.00	314,304.53	1,497.50	0.00	0.00	0.00	0.00%
371-6500-541300	Building-Library	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00%
Total Expense:		0.00	343,779.53	903,090.22	1,465,583.59	3,845,039.77	2,379,456.18	162.36%
Total Fund: 371 - ARPA:		0.00	39,616.92	-790,538.52	-53,300.21	0.00	53,300.21	-100.00%

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 371 - ARPA							
Revenue	0.00	383,396.45	112,551.70	1,412,283.38	3,845,039.77	2,432,756.39	172.26%
Expense	0.00	343,779.53	903,090.22	1,465,583.59	3,845,039.77	2,379,456.18	162.36%
Total Fund: 371 - ARPA:	0.00	39,616.92	-790,538.52	-53,300.21	0.00	53,300.21	-100.00%



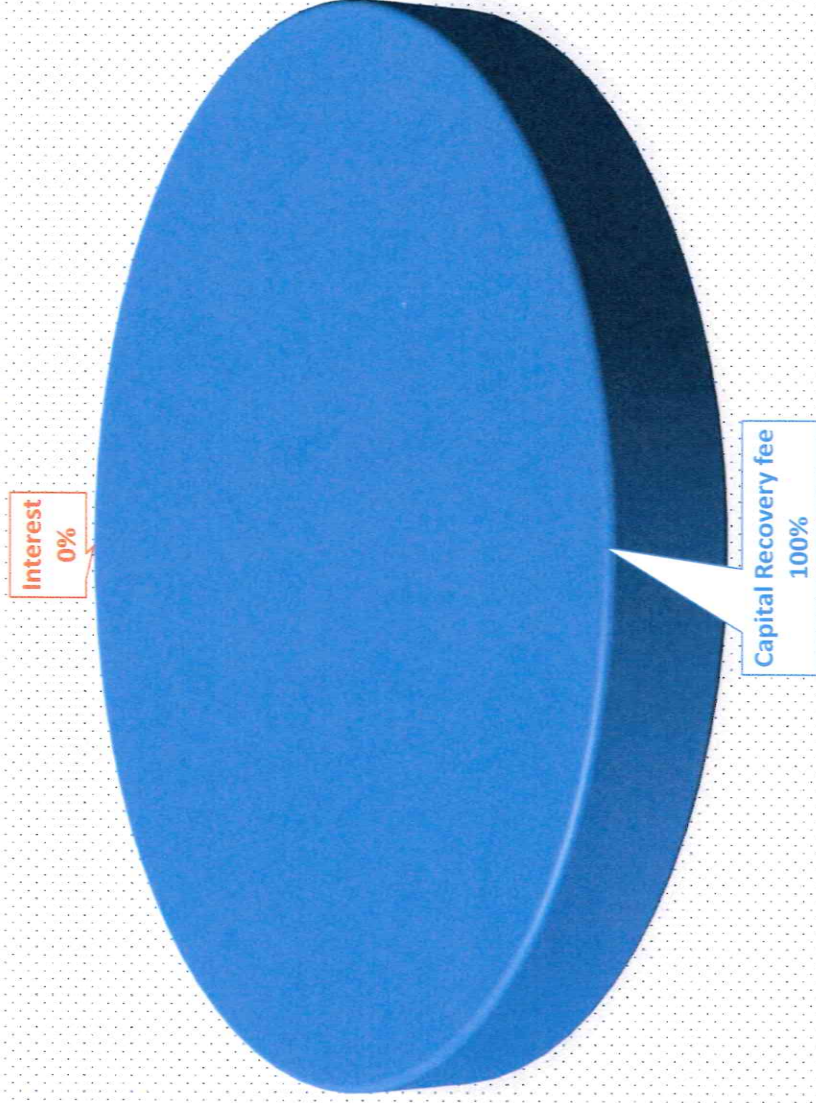
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Capital Recovery Fund

Total FY2025 budgeted projected revenue for the Capital Recovery Fund are \$400,000.00

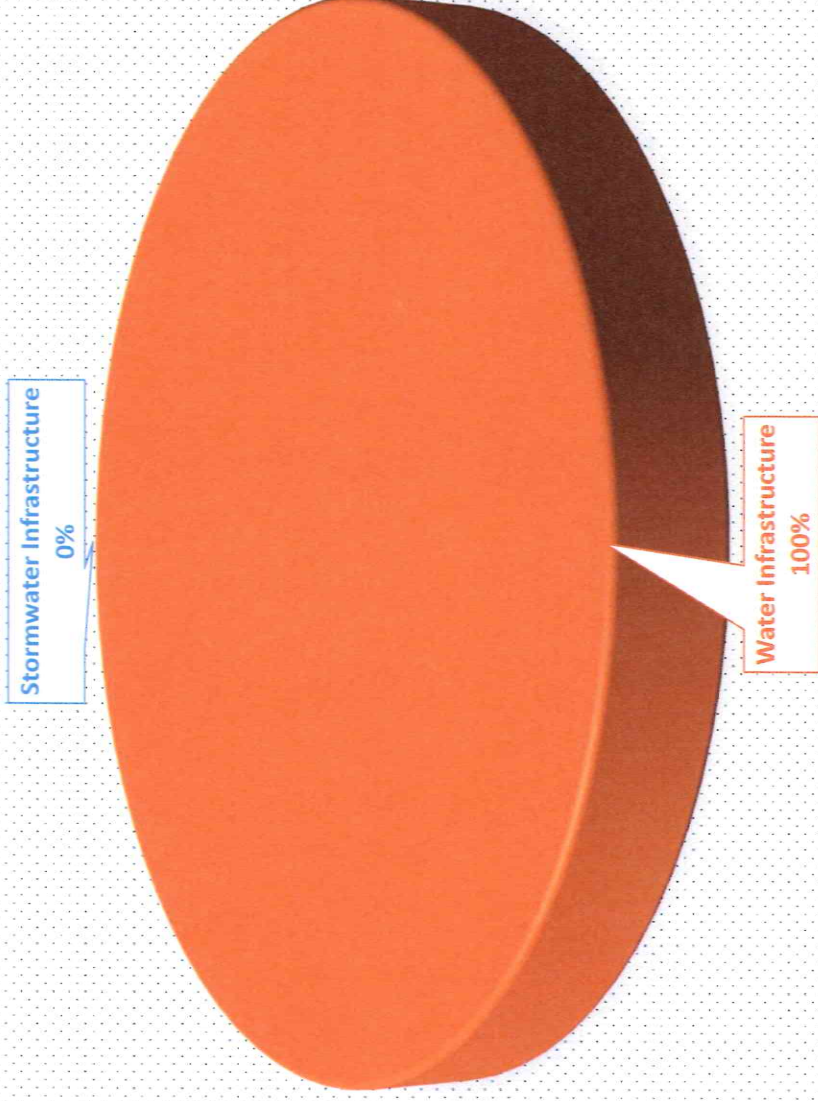
Capital Recovery Fund. This fund is collected by assessing new users of the City of Loganville's water and sewer system and can only be used for new capital projects within the Water & Sewer Enterprise Fund.

375 - Capital Recovery Revenue



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025 Recommended	Increase / (Decrease)		
Fund: 375 - Capital Recovery-Impact Fees								
Revenue								
375-0000-341320	Capital Recovery Impact Fee	838,245.93	856,056.86	231,340.44	500,000.00	400,000.00	-100,000.00	-20.00%
375-0000-361000	Intrerest Revenues	2,460.84	19,258.63	45,262.16	0.00	0.00	0.00	0.00%
	Total Revenue:	840,706.77	875,315.49	276,602.60	500,000.00	400,000.00	-100,000.00	-20.00%

375 - Capital Recovery Expenditure



Account Number	Expense	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Comparison 1	%
					2023-2024 Approved	Budget	to Parent Budget	
					2024-2025 Recommended	Increase / (Decrease)		
375-4320-541400	Infrastructure Huntington Storm	14,419.73	14,896.72	0.00	0.00	0.00	0.00	0.00%
375-4400-531600	Infrastructure < \$25,000	16,620.00	0.00	0.00	0.00	0.00	0.00	0.00%
375-4400-541400	Infrastructure	148,261.99	0.00	0.00	500,000.00	400,000.00	-100,000.00	-20.00%
Total Expense:		179,301.72	14,896.72	0.00	500,000.00	400,000.00	-100,000.00	-20.00%
Total Fund: 375 - Capital Recovery-Impact Fees:		661,405.05	860,418.77	276,602.60	0.00	0.00	0.00	0.00%

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 375 - Capital Recovery-Impact Fees							
Revenue	840,706.77	875,315.49	276,602.60	500,000.00	400,000.00	-100,000.00	-20.00%
Expense	179,301.72	14,896.72	0.00	500,000.00	400,000.00	-100,000.00	-20.00%
Total Fund: 375 - Capital Recovery-Impact Fees:	661,405.05	860,418.77	276,602.60	0.00	0.00	0.00	0.00%



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Public Utilities Department

Brandon Phillips
Director

Total FY 2025 budgeted revenues for Public Utilities are \$9,939,000.00.00

Total FY2024 budgeted expenditures for the Water Quality Control are \$4,709,519.00

Total FY2024 budgeted expenditures for the Stormwater are \$682,355.00

Total FY2024 budgeted expenditures for the Sewer Collections are \$788,628.00

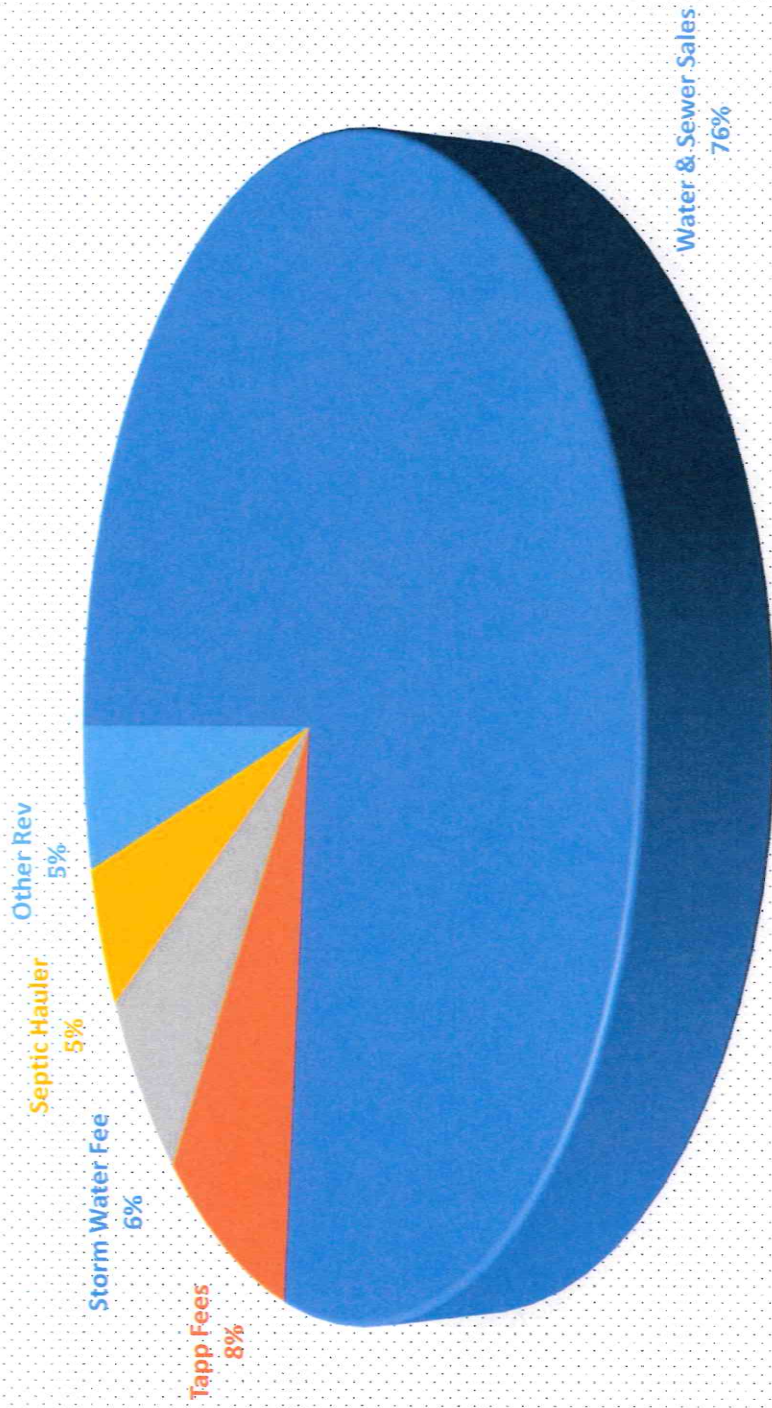
Total FY2024 budgeted expenditures for the Water are \$3,758,498.00

The Utilities Department is responsible for the management, operation, and repair of the water distribution and sewer collections systems, the stormwater drainage, and the wastewater treatment facility. We currently provide water and sewer services to 5586 customers at a competitive rate, while adhering to all state and federal laws and regulations. In December 2023, EPD conducted a sanitary survey and the water distribution system was designated as an outstanding performer. Our primary objective is to provide our residents with quality customer service, sufficient drinking water, and other utility services to meet their needs. We also strive to maintain an aging infrastructure by following a capital improvement plan to repair and replace infrastructure with budgeted funds or grants. The Utilities Department is staffed with 34 full-time employees.

Objectives:

- Providing exemplary service to our residents, with best efforts to provide uninterrupted water and sewer service.
- Budgeting for upgrades to assist with aging infrastructure and ongoing demands from city growth.
- Remaining in compliance with our water and sewer permits by adhering with state and federal laws and regulations.
- Following the guidelines in our stormwater management plan (MS4) to remain in compliance with our state permit.
- Continued efforts to build a great working relationship with our residents, elected officials, and staff.
- Increased security measures within our water and sewer databases to prevent cyberattacks.
- Continued education and cross training for staff to enhance performance and customer service.
- Reviewing and updating city ordinances, development regulations, and specifications.

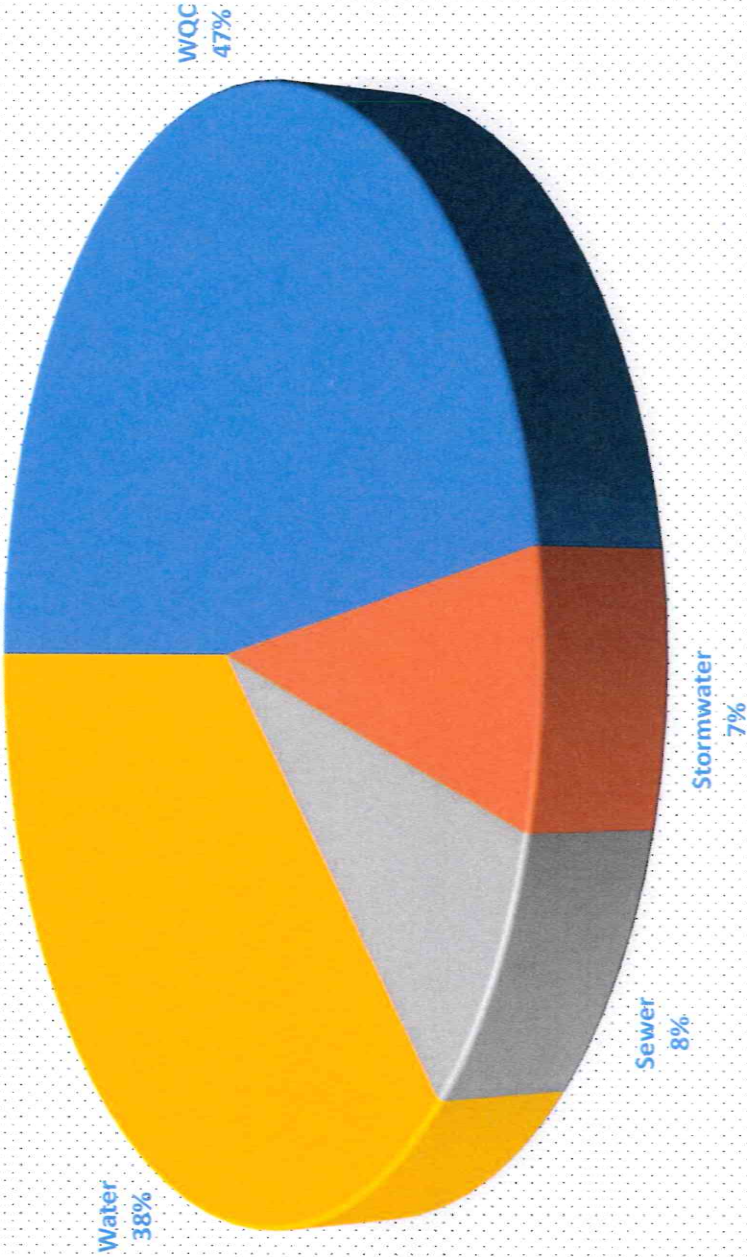
505 - WATER & SEWER FUND REVENUE



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		%	
					Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		Comparison 1 to Parent Budget Increase / (Decrease)
Fund: 505 - Water & Sewer Fund								
Revenue								
505-0000-334151	Gma Safety Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
505-0000-341320	Capital Recovery Fee	0.00	0.00	38,068.68	0.00	0.00	0.00	0.00%
505-0000-341321	Capital Recovery - Plan Review	10,715.52	6,008.68	613.91	7,500.00	3,000.00	-4,500.00	-60.00%
505-0000-344190	Other Charges	-811.15	-275.32	-1,064.23	0.00	1,500.00	1,500.00	0.00%
505-0000-344210	Water Sales-Reuse	3,521.49	0.00	0.00	0.00	0.00	0.00	0.00%
505-0000-344211	Water Sales / Collection	3,482,328.41	3,602,955.15	3,208,101.79	3,650,000.00	4,100,000.00	450,000.00	12.33%
505-0000-344212	Water Tap Fees	729,750.00	724,660.00	229,300.00	500,000.00	300,000.00	-200,000.00	-40.00%
505-0000-344213	Backflow	9,025.00	19,210.81	13,860.00	19,000.00	19,000.00	0.00	0.00%
505-0000-344214	Sprinkler Meter Fees	5,050.00	2,000.00	500.00	5,000.00	5,000.00	0.00	0.00%
505-0000-344215	Hydrant Meter Fees	4,894.42	13,118.46	8,244.62	4,500.00	8,000.00	3,500.00	77.78%
505-0000-344255	Sewer Sales / Collection	2,956,744.83	3,071,757.51	2,756,944.89	3,050,000.00	3,500,000.00	450,000.00	14.75%
505-0000-344256	Sewer Tap Fees	1,459,723.75	1,507,560.37	491,250.00	850,000.00	500,000.00	-350,000.00	-41.18%
505-0000-344257	Dumping Tickets	542,925.00	415,125.00	397,800.00	550,000.00	450,000.00	-100,000.00	-18.18%
505-0000-344258	Grease Trap Fees	11,700.00	11,550.00	12,000.00	12,000.00	12,000.00	0.00	0.00%
505-0000-344260	Storm Water Utility	555,917.83	568,997.10	512,016.36	600,000.00	625,000.00	25,000.00	4.17%
505-0000-349300	Bad Check Fees	1,140.54	1,202.36	5,267.55	1,500.00	2,000.00	500.00	33.33%
505-0000-349900	Water & Sewer Late Fees	145,499.91	155,225.10	170,956.80	200,000.00	200,000.00	0.00	0.00%
505-0000-349910	Administrative Fees	76,453.74	98,030.34	98,691.03	100,000.00	100,000.00	0.00	0.00%
505-0000-361000	Interest Revenues	-1,456.66	37,802.81	85,190.43	15,000.00	90,000.00	75,000.00	500.00%
505-0000-371000	Capital Contributions	0.00	314,304.53	0.00	0.00	0.00	0.00	0.00%
505-0000-383000	Reimb. For Damaged Property	0.00	0.00	17,390.00	0.00	0.00	0.00	0.00%
505-0000-389000	Bank Charges & Etc.	-27,922.93	-35,115.52	-55,635.71	3,000.00	20,000.00	17,000.00	566.67%
505-0000-391100	Collections -Bad Debt	-91.32	-2,115.67	-3,347.38	0.00	3,500.00	3,500.00	0.00%
505-0000-391212	Contributed Capital-Cap Rec Fund	-25,348.14	-148,261.99	0.00	0.00	0.00	0.00	0.00%
505-0000-392001	Comp For Loss Of Gen Fxd Assets	0.00	42,795.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	9,939,760.24	10,406,534.72	7,986,148.74	9,567,500.00	9,939,000.00	371,500.00	3.88%
	Total Fund: 505 - Water & Sewer Fund:	9,939,760.24	10,406,534.72	7,986,148.74	9,567,500.00	9,939,000.00	371,500.00	3.88%
	Report Total:	9,939,760.24	10,406,534.72	7,986,148.74	9,567,500.00	9,939,000.00	371,500.00	3.88%

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget		Comparison 1	Comparison 1	%
				2023-2024 Approved	2024-2025 Recommended	Budget	to Parent Budget	
						Increase /	(Decrease)	
Fund: 505 - Water & Sewer Fund								
Revenue	9,939,760.24	10,406,534.72	7,986,148.74	9,567,500.00	9,939,000.00	371,500.00		3.88%
Total Fund: 505 - Water & Sewer Fund:	9,939,760.24	10,406,534.72	7,986,148.74	9,567,500.00	9,939,000.00	371,500.00		3.88%
Report Total:	9,939,760.24	10,406,534.72	7,986,148.74	9,567,500.00	9,939,000.00	371,500.00		3.88%

505 - WATER & SEWER FUND EXPENDITURES



Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget		Comparison 1	Comparison 1	%
				2023-2024 Approved	2024-2025 Recommended	Budget	to Parent Budget	
						Increase /	(Decrease)	
Fund: 505 - Water & Sewer Fund								
Department: 4300 - Water Quality Control								
505-4300-511100	Salaries & Wages - Wqc	483,389.30	503,922.41	508,122.23	602,770.00	695,000.00	92,230.00	15.30%
505-4300-511300	Overtime Pay	16,938.78	13,606.50	7,834.54	15,000.00	15,000.00	0.00	0.00%
505-4300-512100	Group Insurance	204,198.00	222,687.25	203,886.50	275,000.00	254,000.00	-21,000.00	-7.64%
505-4300-512200	Fica & Medicare	36,492.38	36,148.35	40,331.66	46,112.00	53,945.00	7,833.00	16.99%
505-4300-512400	Pmts To Retirement Sys	71,353.43	330,562.98	78,161.60	81,846.00	141,150.00	59,304.00	72.46%
505-4300-512600	Unemployment Expenses	8,910.49	0.00	0.00	0.00	0.00	0.00	0.00%
505-4300-512810	Uniforms	36,622.21	37,973.88	24,406.66	45,000.00	40,000.00	-5,000.00	-11.11%
505-4300-521201	Legal Expenses	0.00	0.00	0.00	15,000.00	30,000.00	15,000.00	100.00%
505-4300-521202	Engineering Fees	1,160.00	2,300.00	8,761.12	8,000.00	10,000.00	2,000.00	25.00%
505-4300-521208	Professional -Med Service	0.00	0.00	0.00	1,500.00	1,000.00	-500.00	-33.33%
505-4300-521301	Computer Services	66,039.63	63,983.64	62,110.49	69,303.00	124,845.00	55,542.00	80.14%
505-4300-521302	Drug Testing	150.00	425.00	200.00	500.00	500.00	0.00	0.00%
505-4300-521303	Technical Service - Baker	5,082.41	0.00	0.00	0.00	0.00	0.00	0.00%
505-4300-521306	Technical Service - Kraft	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
505-4300-521307	Technical Service	4,417.96	932.00	466.00	15,000.00	20,000.00	5,000.00	33.33%
505-4300-521320	Outside Lab Service	17,005.26	11,573.51	6,658.08	15,000.00	12,000.00	-3,000.00	-20.00%
505-4300-521330	W E T Sampling	2,005.00	9,236.15	0.00	5,000.00	10,000.00	5,000.00	100.00%
505-4300-522110	Disposal (Sludge)	88.00	6,600.79	0.00	0.00	10,000.00	10,000.00	0.00%
505-4300-522201	Office Equip-Rep & Maint	8,409.31	8,774.48	6,478.53	10,500.00	10,500.00	0.00	0.00%
505-4300-522202	Auto & Truck Rep & Maint	49,256.34	56,542.07	39,329.10	50,000.00	50,000.00	0.00	0.00%
505-4300-522203	Mach & Equip Rep & Maint	17,779.89	52,670.34	6,675.27	5,000.00	40,000.00	35,000.00	700.00%
505-4300-522204	Building Repairs & Maint	21,121.38	19,045.25	11,805.08	14,458.00	15,000.00	542.00	3.75%
505-4300-522205	Infrastructure Rep & Main	36,204.31	161,901.31	292,228.09	275,735.00	200,000.00	-75,735.00	-27.47%
505-4300-522206	Computer Repair & Maint	7,112.02	4,948.81	1,480.47	3,000.00	3,000.00	0.00	0.00%
505-4300-522320	Rental-Equipment/Vehicle	1,736.10	130.00	0.00	0.00	2,000.00	2,000.00	0.00%
505-4300-523130	General Liability	41,495.00	44,000.00	56,542.00	56,542.00	56,542.00	0.00	0.00%
505-4300-523140	Property Insurance	21,028.56	26,422.00	34,014.00	34,014.00	34,014.00	0.00	0.00%
505-4300-523170	Auto Liability	17,484.30	19,207.62	50,000.00	50,000.00	50,000.00	0.00	0.00%
505-4300-523200	Telephone	13,726.00	14,509.80	14,205.67	22,420.00	10,000.00	-12,420.00	-55.40%
505-4300-523301	Advertising Expense	50.00	0.00	0.00	0.00	0.00	0.00	0.00%
505-4300-523500	Travel	0.00	27.00	0.00	1,000.00	500.00	-500.00	-50.00%
505-4300-523600	Dues & Fees	5,511.25	4,519.25	2,408.25	3,000.00	2,000.00	-1,000.00	-33.33%
505-4300-523700	Education & Training	2,527.00	7,741.00	3,569.20	10,000.00	10,000.00	0.00	0.00%
505-4300-523800	Licenses	30.00	1,305.00	0.00	1,000.00	1,000.00	0.00	0.00%
505-4300-523900	Other	1,376.00	1,283.96	1,327.34	2,000.00	2,000.00	0.00	0.00%
505-4300-531100	General Supplies & Mater	10,201.81	12,171.79	5,039.63	10,000.00	10,000.00	0.00	0.00%
505-4300-531101	Office Supplies	2,306.11	3,451.17	3,889.03	4,000.00	4,000.00	0.00	0.00%
505-4300-531102	Computer Supplies	3,077.33	0.00	422.99	0.00	2,500.00	2,500.00	0.00%
505-4300-531103	Lab Supplies	19,834.77	21,791.39	24,059.83	20,000.00	24,000.00	4,000.00	20.00%
505-4300-531105	Hand Tools	503.98	135.98	1,322.87	1,500.00	1,469.00	-31.00	-2.07%
505-4300-531109	Chemicals	122,220.47	176,736.69	171,125.77	150,000.00	240,000.00	90,000.00	60.00%
505-4300-531210	Water & Sewer Utility	0.00	997.48	0.00	0.00	0.00	0.00	0.00%
505-4300-531220	Natural Gas	1,137.17	1,252.72	1,023.97	1,200.00	1,200.00	0.00	0.00%
505-4300-531230	Electricity	431,259.52	386,441.04	381,414.53	400,000.00	420,000.00	20,000.00	5.00%
505-4300-531250	Oil Expense	0.00	6,365.04	2,174.38	5,000.00	5,000.00	0.00	0.00%
505-4300-531270	Gasoline Expense	69,389.08	64,822.44	62,328.76	60,000.00	60,000.00	0.00	0.00%
505-4300-531271	Gasoline Fuel Surcharge	0.00	3,995.47	0.00	0.00	0.00	0.00	0.00%
505-4300-531600	Sm Equip Purchase <\$5,000	1,105.99	0.00	497.68	5,000.00	5,000.00	0.00	0.00%
505-4300-531700	Other Supplies	500.00	0.00	130.00	1,000.00	1,000.00	0.00	0.00%
505-4300-541300	Buildings	11,500.50	0.00	0.00	0.00	0.00	0.00	0.00%
505-4300-542100	Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
505-4300-542400	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
505-4300-561000	Depreciation	1,292,940.46	2,003,130.14	0.00	388,824.00	388,824.00	0.00	0.00%
505-4300-562000	Amortization	18,762.33	0.00	0.00	24,600.00	25,100.00	500.00	2.03%
505-4300-581100	Principal - Bonds	0.00	0.00	470,000.00	995,000.00	1,025,000.00	30,000.00	3.02%
505-4300-582100	Interest - Bonds	616,005.06	596,394.86	600,919.58	625,432.00	592,430.00	-33,002.00	-5.28%
Total Department: 4300 - Water Quality Control:		3,799,444.89	4,940,666.56	3,185,350.90	4,425,256.00	4,709,519.00	284,263.00	6.42%

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget		Comparison 1	Comparison 1	%
					2023-2024 Approved	2024-2025 Recommended	Budget	to Parent Budget	
							Increase / (Decrease)		
Department: 4320 - Stormwater									
505-4320-511100	Regular Pay	189,667.27	201,292.28	205,071.09	234,066.00	258,156.00	24,090.00	10.29%	
505-4320-511300	Overtime Pay	6,278.90	4,987.86	7,177.47	6,000.00	8,000.00	2,000.00	33.33%	
505-4320-512100	Group Insurance	38,634.00	52,462.50	54,532.00	58,913.00	65,200.00	6,287.00	10.67%	
505-4320-512200	Fica & Medicare	15,249.21	15,347.21	16,551.24	17,065.00	19,749.00	2,684.00	15.73%	
505-4320-512400	Pmts To Retirement Sys	26,851.91	184,434.50	28,981.90	34,676.00	51,700.00	17,024.00	49.09%	
505-4320-512700	Workers Compensation	1,784.54	0.00	0.00	3,000.00	0.00	-3,000.00	-100.00%	
505-4320-521202	Engineering Fees	50,103.28	42,074.66	33,927.88	50,000.00	50,000.00	0.00	0.00%	
505-4320-521302	Drug Testing	0.00	50.00	0.00	0.00	0.00	0.00	0.00%	
505-4320-521307	Technical Service Mapping	18,460.00	17,000.00	18,560.00	25,000.00	25,000.00	0.00	0.00%	
505-4320-521320	Outside Lab Service	9,388.72	10,919.76	16,298.70	25,000.00	20,000.00	-5,000.00	-20.00%	
505-4320-521370	Auto Liability	0.00	0.00	0.00	1,000.00	0.00	-1,000.00	-100.00%	
505-4320-522201	Office Equip-Rep & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
505-4320-522202	Auto & Truck Rep & Maint	4.99	0.00	0.00	0.00	0.00	0.00	0.00%	
505-4320-522203	Mach & Equip Rep & Maint	1,711.09	771.41	1,592.30	4,580.00	4,000.00	-580.00	-12.66%	
505-4320-522205	Infrastructure Rep & Main	44,246.27	46,213.18	156,033.93	153,760.00	75,000.00	-78,760.00	-51.22%	
505-4320-522320	Rental-Equipment/Vehicle	1,556.10	0.00	0.00	0.00	1,000.00	1,000.00	0.00%	
505-4320-523301	Advertising Expense	0.00	500.00	773.47	1,900.00	1,000.00	-900.00	-47.37%	
505-4320-523400	Printing & Binding	2,959.94	2,595.00	2,274.73	3,000.00	3,000.00	0.00	0.00%	
505-4320-523500	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
505-4320-523600	Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
505-4320-523700	Education & Training	550.00	945.00	225.00	1,600.00	1,000.00	-600.00	-37.50%	
505-4320-523800	Licenses	75.00	70.00	0.00	500.00	500.00	0.00	0.00%	
505-4320-523900	Other	1,844.00	0.00	462.85	2,000.00	1,000.00	-1,000.00	-50.00%	
505-4320-531100	General Supplies & Mater	8,545.30	4,662.41	4,316.56	10,000.00	8,000.00	-2,000.00	-20.00%	
505-4320-531101	Office Supplies	463.89	737.88	0.00	0.00	1,500.00	1,500.00	0.00%	
505-4320-531102	Computer Supplies	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00%	
505-4320-531105	Hand Tools	1,856.74	688.65	0.00	1,000.00	500.00	-500.00	-50.00%	
505-4320-531109	Chemicals	5,402.96	0.00	1,887.50	5,000.00	3,000.00	-2,000.00	-40.00%	
505-4320-531600	Sm Equip Purchase <\$5,000	3,334.98	0.00	0.00	0.00	2,500.00	2,500.00	0.00%	
505-4320-531700	Other Supplies	65.10	440.00	0.00	3,000.00	2,000.00	-1,000.00	-33.33%	
505-4320-541000	Property Purchase	0.00	0.00	162,222.12	162,222.12	0.00	-162,222.12	-100.00%	
505-4320-541400	Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
505-4320-542100	Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
505-4320-561000	Depreciation	60,911.71	0.00	0.00	77,500.00	79,050.00	1,550.00	2.00%	
Total Department: 4320 - Stormwater:		489,945.90	586,192.30	710,888.74	880,782.12	682,355.00	-198,427.12	-22.53%	

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget		Comparison 1	Comparison 1	%
					2023-2024 Approved	2024-2025 Recommended	Budget	to Parent Budget	
							Increase / (Decrease)		
Department: 4330 - Sewer Collections									
505-4330-511100	Regular Pay	199,706.59	192,942.87	164,418.80	260,560.00	288,614.00	28,054.00	10.77%	
505-4330-511300	Overtime Pay	27,693.09	23,132.21	25,681.99	35,000.00	30,000.00	-5,000.00	-14.29%	
505-4330-512100	Group Insurance	90,708.00	73,460.00	77,488.25	110,000.00	122,000.00	12,000.00	10.91%	
505-4330-512200	Fica & Medicare	17,895.36	15,256.95	15,055.32	19,933.00	22,079.00	2,146.00	10.77%	
505-4330-512400	Retirement	37,377.86	-43,901.33	35,497.00	39,211.00	57,800.00	18,589.00	47.41%	
505-4330-521202	Engineering Fees	11,880.00	2,300.00	6,005.00	4,000.00	10,000.00	6,000.00	150.00%	
505-4330-521302	Drug Testing	100.00	200.00	100.00	0.00	0.00	0.00	0.00%	
505-4330-521303	Tech Services	420.00	7,485.04	22,460.38	21,000.00	7,500.00	-13,500.00	-64.29%	
505-4330-521306	Tech Service Generator	6,228.95	2,969.00	2,994.00	8,000.00	9,000.00	1,000.00	12.50%	
505-4330-521307	Tech Sev Gis Mapping	11,227.96	6,966.00	8,815.87	15,000.00	20,000.00	5,000.00	33.33%	
505-4330-522110	Septic Disposal	10,950.00	0.00	70,950.00	41,000.00	33,066.00	-7,934.00	-19.35%	
505-4330-522203	Mach & Equip Rep & Maint	2,956.46	2,386.24	9,468.78	15,000.00	15,000.00	0.00	0.00%	
505-4330-522205	Infrastructure Rep & Maint	65,500.46	75,426.03	190,599.01	140,000.00	133,569.00	-6,431.00	-4.59%	
505-4330-522320	Rental Equip/ Vehicle	1,556.10	0.00	17,884.63	18,000.00	4,000.00	-14,000.00	-77.78%	
505-4330-523301	Advertising Expense	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	
505-4330-523500	Travel	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	
505-4330-523600	Dues & Fees	370.00	0.00	0.00	0.00	500.00	500.00	0.00%	
505-4330-523700	Education & Training	1,025.00	5,944.38	1,105.00	1,986.00	3,500.00	1,514.00	76.23%	
505-4330-523800	Licenses	0.00	352.00	30.00	1,000.00	1,000.00	0.00	0.00%	
505-4330-523900	Other	39.13	675.00	549.78	1,500.00	1,000.00	-500.00	-33.33%	
505-4330-531100	General Supplies & Materials	8,919.14	7,648.83	11,180.13	10,000.00	10,000.00	0.00	0.00%	
505-4330-531101	Office Supplies	291.35	835.14	1,294.95	1,500.00	1,000.00	-500.00	-33.33%	
505-4330-531105	Hand Tools	1,336.02	1,599.90	0.00	0.00	1,500.00	1,500.00	0.00%	
505-4330-531109	Chemicals	10,855.64	7,801.00	10,161.50	11,541.00	10,000.00	-1,541.00	-13.35%	
505-4330-531220	Natural Gas	0.00	0.00	0.00	500.00	500.00	0.00	0.00%	
505-4330-531600	Sm Equip <\$5,000	3,456.23	0.00	0.00	0.00	5,000.00	5,000.00	0.00%	
505-4330-531700	Other Supplies	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%	
505-4330-542100	Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
505-4330-561000	Depreciation	60,158.39	0.00	0.00	0.00	0.00	0.00	0.00%	
Total Department: 4330 - Sewer Collections:		570,651.73	383,479.26	671,740.39	754,731.00	788,628.00	33,897.00	4.49%	

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget		Comparison 1	Comparison 1	%
					2023-2024 Approved	2024-2025 Recommended	Budget	to Parent Budget	
Department: 4400 - Water									
505-4400-511100	Salaries & Wages - Water	581,157.06	533,692.00	413,612.28	628,687.00	535,900.00	-92,787.00	-14.76%	
505-4400-511300	Overtime Pay	37,039.77	27,691.32	20,138.83	35,000.00	30,000.00	-5,000.00	-14.29%	
505-4400-512100	Group Insurance	218,782.25	216,076.25	184,301.25	260,000.00	224,000.00	-36,000.00	-13.85%	
505-4400-512200	Fica & Medicare	45,969.04	40,153.88	33,394.54	48,095.00	40,997.00	-7,098.00	-14.76%	
505-4400-512400	Pmts To Retirement Sys	83,407.36	87,286.49	83,971.10	93,571.00	107,300.00	13,729.00	14.67%	
505-4400-512700	Workers Compensation	46,826.42	40,193.13	53,538.01	54,500.00	54,600.00	100.00	0.18%	
505-4400-521201	Legal Expenses	1,444.00	2,177.00	0.00	0.00	0.00	0.00	0.00%	
505-4400-521202	Engineering Fees	54,019.50	2,547.90	0.00	15,000.00	30,000.00	15,000.00	100.00%	
505-4400-521203	Audit Fees	9,111.50	39,890.25	16,900.00	16,000.00	20,000.00	4,000.00	25.00%	
505-4400-521302	Drug Testing	100.00	250.00	230.00	0.00	0.00	0.00	0.00%	
505-4400-521304	Tech Service -Utily Prot	3,327.23	4,123.89	4,305.90	4,400.00	5,000.00	600.00	13.64%	
505-4400-521305	Techserv -Utility Service	35,883.03	49,788.37	34,494.14	55,500.00	55,500.00	0.00	0.00%	
505-4400-521307	Technical Service	24,892.00	33,095.80	32,566.40	78,400.00	63,400.00	-15,000.00	-19.13%	
505-4400-521320	Outside Lab Service	2,544.11	2,821.80	1,815.88	8,000.00	8,000.00	0.00	0.00%	
505-4400-522201	Office Equip-Rep & Maint	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%	
505-4400-522202	Auto & Truck Rep & Maint	0.00	116.00	0.00	0.00	0.00	0.00	0.00%	
505-4400-522203	Mach & Equip Rep & Maint	17,208.29	28,511.99	4,325.14	14,900.00	10,000.00	-4,900.00	-32.89%	
505-4400-522205	Infrastructure Rep & Main	163,546.41	198,930.12	191,826.27	172,000.00	200,000.00	28,000.00	16.28%	
505-4400-522206	Computer Repair & Maint	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%	
505-4400-522320	Rental-Equipment/Vehicle	1,556.08	0.00	0.00	1,000.00	0.00	-1,000.00	-100.00%	
505-4400-523201	Postage	34,261.32	34,850.24	31,033.21	34,000.00	34,000.00	0.00	0.00%	
505-4400-523301	Advertising Expense	0.00	0.00	1,664.00	2,250.00	500.00	-1,750.00	-77.78%	
505-4400-523400	Printing & Binding	11,948.21	12,625.62	10,415.36	15,000.00	10,000.00	-5,000.00	-33.33%	
505-4400-523500	Travel	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	
505-4400-523600	Dues & Fees	910.00	1,989.00	764.00	0.00	4,500.00	4,500.00	0.00%	
505-4400-523700	Education & Training	2,284.85	5,795.00	4,865.10	5,350.00	7,000.00	1,650.00	30.84%	
505-4400-523800	Licenses	137.00	620.00	224.00	1,000.00	1,000.00	0.00	0.00%	
505-4400-523900	Other	802.87	150.19	957.73	1,000.00	1,000.00	0.00	0.00%	
505-4400-531100	General Supplies & Mater	18,350.58	32,431.76	7,830.06	18,000.00	18,000.00	0.00	0.00%	
505-4400-531101	Office Supplies	790.70	644.27	3,410.75	3,500.00	2,000.00	-1,500.00	-42.86%	
505-4400-531103	Lab Supplies	163.69	0.00	0.00	3,000.00	1,000.00	-2,000.00	-66.67%	
505-4400-531105	Hand Tools	1,235.10	0.00	875.90	3,000.00	1,500.00	-1,500.00	-50.00%	
505-4400-531109	Chemicals	0.00	0.00	0.00	2,500.00	1,000.00	-1,500.00	-60.00%	
505-4400-531210	Water & Sewer Utility	18,397.40	17,819.87	35,744.36	24,000.00	20,000.00	-4,000.00	-16.67%	
505-4400-531220	Natural Gas	0.00	0.00	3,914.10	0.00	0.00	0.00	0.00%	
505-4400-531230	Electricity	801.74	0.00	0.00	0.00	0.00	0.00	0.00%	
505-4400-531510	Purchased Water	1,794,062.33	1,919,882.54	1,536,547.29	1,800,000.00	1,900,000.00	100,000.00	5.56%	
505-4400-531591	Water Meters	64,315.50	155,095.70	77,456.26	100,000.00	100,000.00	0.00	0.00%	
505-4400-531600	Sm Equip Purchase <\$5,000	0.00	1,961.75	0.00	5,000.00	2,000.00	-3,000.00	-60.00%	
505-4400-531610	Infrastructure <25,000	-18,094.05	0.00	0.00	0.00	0.00	0.00	0.00%	
505-4400-531700	Other Supplies	0.00	0.00	0.00	1,000.00	500.00	-500.00	-50.00%	
505-4400-541410	Infrastructure-Walton Water Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
505-4400-542200	Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
505-4400-561000	Depreciation	424,192.74	0.00	0.00	247,860.00	252,817.00	4,957.00	2.00%	
505-4400-562000	Amortization	0.00	0.00	0.00	14,200.00	14,484.00	284.00	2.00%	
505-4400-574000	Bad Debt	23,422.14	5,716.20	636.92	0.00	0.00	0.00	0.00%	
505-4400-582100	Interest - Bonds	-761.71	0.00	0.00	0.00	0.00	0.00	0.00%	
Total Department: 4400 - Water:		3,704,034.46	3,496,928.33	2,791,758.78	3,766,713.00	3,758,498.00	-8,215.00	-0.22%	
Total Fund: 505 - Water & Sewer Fund:		8,564,076.98	9,407,266.45	7,359,738.81	9,827,482.12	9,939,000.00	111,517.88	1.13%	
Report Total:		8,564,076.98	9,407,266.45	7,359,738.81	9,827,482.12	9,939,000.00	111,517.88	1.13%	

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 505 - Water & Sewer Fund							
4300 - Water Quality Control	3,799,444.89	4,940,666.56	3,185,350.90	4,425,256.00	4,709,519.00	284,263.00	6.42
4320 - Stormwater	489,945.90	586,192.30	710,888.74	880,782.12	682,355.00	-198,427.12	-22.53
4330 - Sewer Collections	570,651.73	383,479.26	671,740.39	754,731.00	788,628.00	33,897.00	4.49
4400 - Water	3,704,034.46	3,496,928.33	2,791,758.78	3,766,713.00	3,758,498.00	-8,215.00	-0.22
Total Fund: 505 - Water & Sewer Fund:	8,564,076.98	9,407,266.45	7,359,738.81	9,827,482.12	9,939,000.00	111,517.88	1.13%
Report Total:	8,564,076.98	9,407,266.45	7,359,738.81	9,827,482.12	9,939,000.00	111,517.88	1.13%

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 505 - Water & Sewer Fund							
Revenue	9,939,760.24	10,406,534.72	7,380,850.75	9,567,500.00	9,939,000.00	371,500.00	3.88%
Expense	8,564,076.98	9,407,266.45	7,359,738.81	9,827,482.12	9,939,000.00	111,517.88	1.13%
Total Fund: 505 - Water & Sewer Fund:	1,375,683.26	999,268.27	21,111.94	-259,982.12	0.00	259,982.12	-100.00%

Utility Department Fees

Administration

Administrative Modification	\$100.00
Appeal / Waiver to Council	\$200.00
Stormwater Study from City Engineer per pond	\$500.00
Runoff Reduction Infeasability	\$500.00
State Water Deliniation	\$500.00
Sewer Capacity Application	\$500.00
Lift Station Capacity Study	\$3,000.00

Re-inspection

1st and 2nd	Single Family	\$25.00
	Multi-Family and Non-Residential	\$50.00
3rd or More	Single Family	\$50.00
	Multi-Family and Non-Residential	\$100.00

Customer Request

Meter re-read/ Data logger	\$25.00
Meter testing fee	\$100.00
Water testing fee	\$100.00
Relocate meter and Meter Box	\$500.00
Raise/Lower Meter box to grade	\$150.00
Replace damaged meter box	\$100.00
Replace damaged meter lid	\$50.00
Replace sewer cleanout cap	\$25.00
Uncover buried water meter	\$50.00
New meter install not ready/unnessasary trips	\$30.00

Hydrant meter

Monthly minimum charge	+ applicable commercial rate per 1000 gallons	\$20.00
Deposit		\$700.00

Water

Disconnect fee	\$50.00
After hours reconnect fee	\$125.00
After hours reinstate with a door tag	\$30.00

Septic Hauler Fee

1 ticket per 2500 gallons	\$275.00
2 tickets per 5000 gallons	\$550.00

COMMERCIAL SEWER CONNECTION FEES

Retail Space	\$500.00 Per 1,000 Square Feet Plus "X."
Office Space	\$625.00 Per 1,000 Square Feet Plus "X."
Restaurant	\$95.00 Per Seat Plus "X."
Beauty/Barber Shop	\$1,200.00 Per Wet Chair Plus "X."
Car Wash	\$700.00 Per Bay Plus "X."
Laundry/Laundromat	\$1,400.00 Per Machine Plus "X."
Church/Theater	\$25.00 Per Seat Plus "X."
School/Daycare Center	\$45.00 Per Student Plus "X."
Warehouse	\$125.00 Per 1,000 Square Feet Plus "X."
Motel/Hotel	\$350.00 Per Unit Plus "X."
Hospital/Nursing Home	\$450.00 Per Bed Plus "X."
Personal Care/Dormitory	\$450.00 Per Bed Plus "X."
Industrial	\$6.00 Per Gallon per Day
Gas Station	\$1,000.00 Per Pump Plus "X."

Minimum Commercial Fee \$3,500.00 Plus "X."

"X." = Meter Fee

¾ and 1 Inch Meter \$1200.00

2 Inch Meter \$1500.00

4 Inch Meter \$3600.00

6 Inch Meter \$5000.00

COMMERCIAL WATER/FIRE SPRINKLER CONNECTION FEE

¾ and 1 Inch Meter	\$3,200.00
2 Inch Meter	\$4,800.00
3 Inch Meter	\$12,000.00
4 Inch Meter	\$15,000.00
6 Inch Meter	\$20,000.00
Irrigation Meter	\$500.00

CAPITAL RECOVERY FEES**By Meter Size for Each System**

Water Meter Size	BME Factor	Water System	Sewer System	Water & Sewer
3/4 Inch	1	\$1,216.09	\$1,712.27	\$2,928.36
1 Inch	1.667	\$2,026.82	\$2,853.79	\$4,880.61
1 1/2 Inch	3.333	\$4,053.63	\$5,707.57	\$9,761.20
2 Inch	5.333	\$6,485.81	\$9,132.12	\$15,617.93
3 Inch	10	\$12,160.90	\$17,122.72	\$29,283.62
4 Inch	20	\$24,321.79	\$34,245.44	\$58,567.23
6 Inch	33.333	\$40,536.32	\$57,075.74	\$97,612.06
8 Inch	53.333	\$64,858.11	\$91,321.18	\$156,179.29
10 Inch	76.667	\$93,233.53	\$131,274.19	\$224,507.72

Water Rates

EFFECTIVE JULY 1, 2024

Tier			
Structure	Residential		Rate
Minimum	0-2,000 gallons included	\$	25.80
1st Tier	2,001-8,000 gallons	\$	7.46
2nd Tier	8,001-14,000 gallons	\$	9.30
3rd Tier	14,001 + gallons	\$	14.86
Senior Citizen			
Minimum	0-2,000 gallons included	\$	19.92
1st Tier	2,001-8,000 gallons	\$	7.08
2nd Tier	8,001-14,000 gallons	\$	8.84
3rd Tier	14,001 + gallons	\$	14.12
Commercial			
Minimum	0-2,000 gallons included	\$	27.43
1st Tier	2,001-8,000 gallons	\$	8.94
2nd Tier	8,001-14,000 gallons	\$	10.68
3rd Tier	14,001 + gallons	\$	16.35
Reuse			
Minimum	0-2,000 gallons included	\$	16.80
1st Tier	2,001 + gallons	\$	3.58

Sewer Rates

Tier			
Structure	Residential		Rate
Minimum	0-2,000 gallons included	\$	24.37
1st Tier	2,001-8,000 gallons	\$	6.13
2nd Tier	8,001-14,000 gallons	\$	7.38
3rd Tier	14,001-20,000 gallons	\$	9.60
4th Tier	20,001 + gallons	\$	10.92
Senior Citizen			
Minimum	0-2,000 gallons included	\$	24.37
1st Tier	2,001-8,000 gallons	\$	6.13
2nd Tier	8,001-14,000 gallons	\$	7.02
3rd Tier	14,001-20,000 gallons	\$	9.13
4th Tier	20,001 + gallons	\$	10.38

Commercial

Minimum	0-2,000 gallons included	\$	33.19
1st Tier	2,001-8,000 gallons	\$	8.52
2nd Tier	8,001-14,000 gallons	\$	10.33
3rd Tier	14,001-20,000 gallons	\$	13.45
4th Tier	20,001 + gallons	\$	15.30

Stormwater

Residential

Per Residential Lot			\$5.60
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Commercial

Non-permeable surface	rate * square foot/3000		\$5.60
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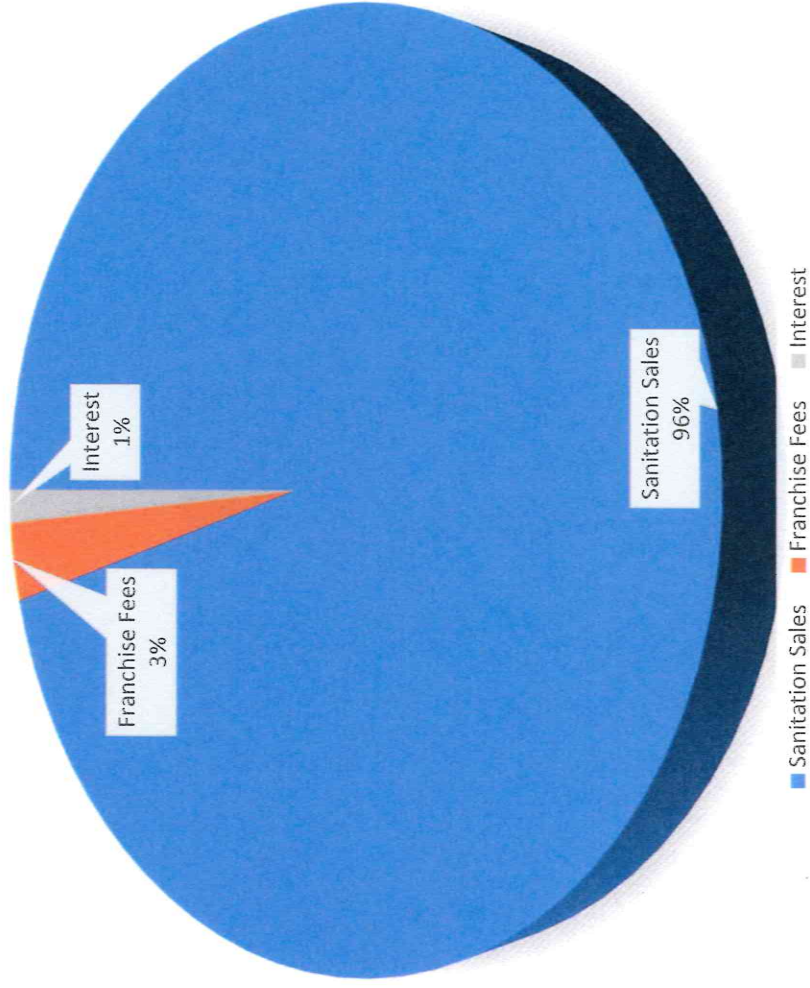
Solid Waste Sanitation Fund

Total FY2025 budgeted projected revenue for the Solid Waste Sanitation are \$2,932,000.00

Total FY2025 budgeted projected expenditures for the Solid Waste Sanitation are \$2,932,000.00

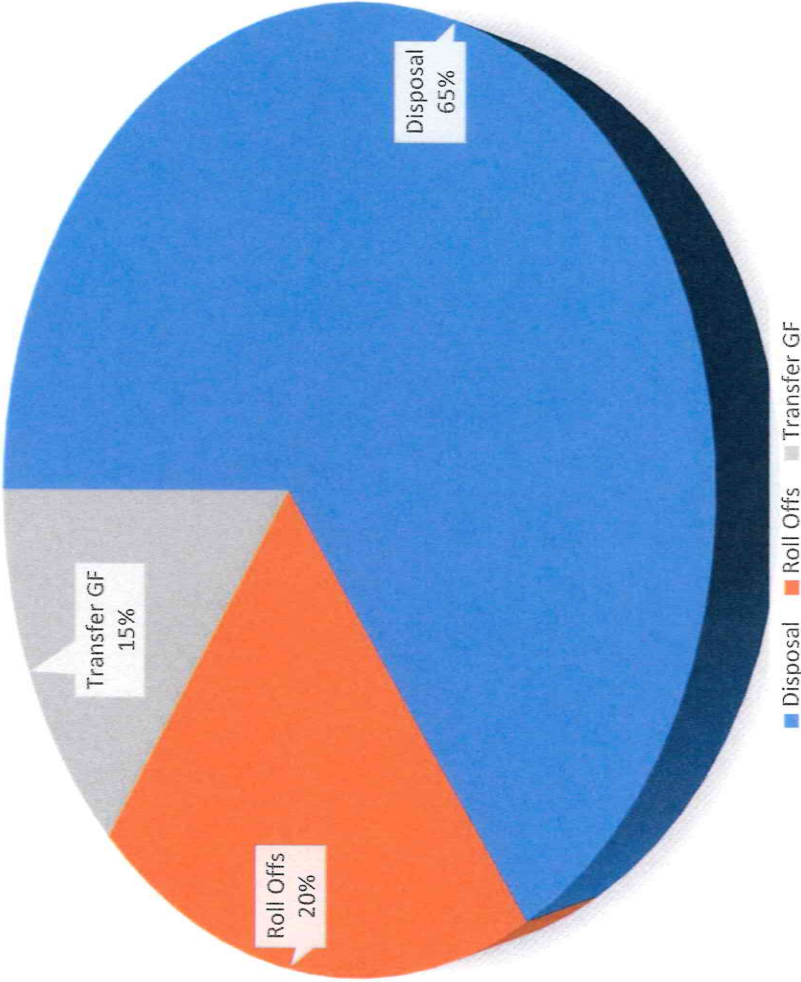
The Solid Waste Sanitation Fund accounts for all solid waste operations of the City. Solid Waste Sanitation revenues are derived from charges for services for trash pickup for residential, commercial, roll-off, and recycling customers. Sanitation fees for trash pickup services in FY2025 are subject to a rate change based off the annual consumer price index (CPI) up to 5% for commercial customers only.

540 – Solid Waste Sanitation Fund Revenue



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 540 - Solid Waste Fund								
Revenue								
540-0000-311790	Sanitation Franchise Tax	76,831.01	93,992.10	76,827.46	90,000.00	92,000.00	2,000.00	2.22%
540-0000-344110	Sanitation Sales / Collection	2,491,380.55	2,756,056.21	2,381,087.86	2,500,000.00	2,800,000.00	300,000.00	12.00%
540-0000-361000	Interest Revenues	1,353.31	25,259.09	39,259.96	25,000.00	40,000.00	15,000.00	60.00%
540-0000-389000	Bank Charges & Misc.	-337.72	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	2,569,227.15	2,875,307.40	2,497,175.28	2,615,000.00	2,932,000.00	317,000.00	12.12%

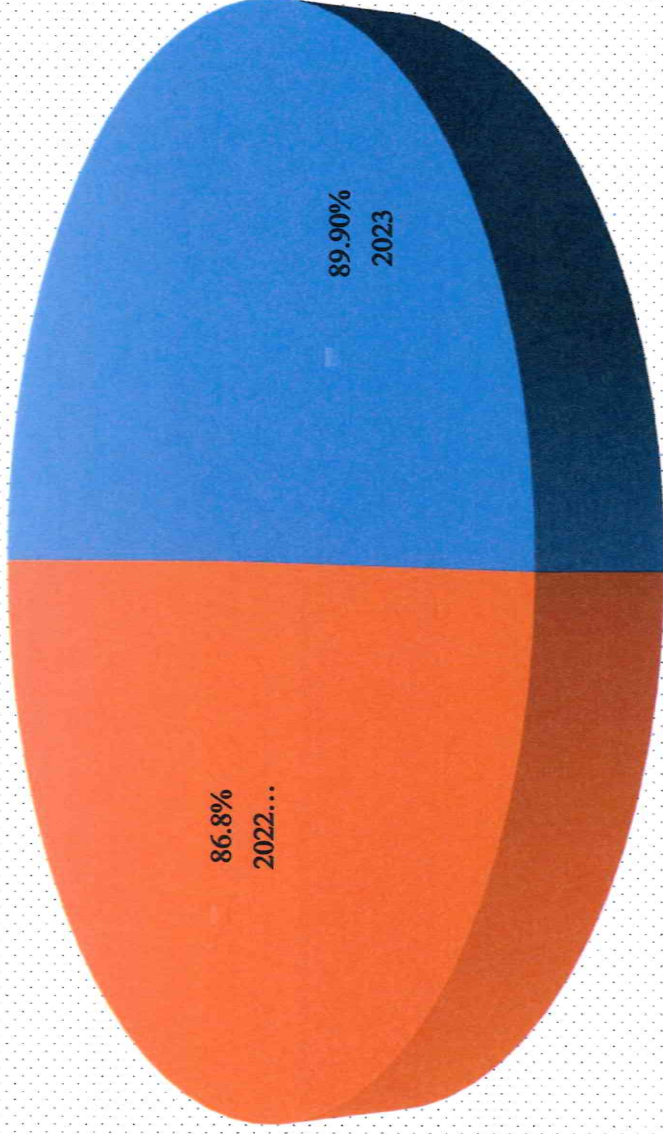
540 – Solid Waste Sanitation Fund Expenditures



Account Number	Expense	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
540-4510-522110	Disposal	1,604,968.77	1,782,635.94	1,505,082.35	1,710,000.00	1,892,000.00	182,000.00	10.64%
540-4510-522111	Roll Off Dumpsters	499,385.75	566,728.64	416,180.98	605,000.00	600,000.00	-5,000.00	-0.83%
540-4510-574000	Bad Debt	11,819.67	12,300.00	0.00	0.00	0.00	0.00	0.00%
540-4510-611050	Transfer Out - General	300,000.00	0.00	0.00	300,000.00	440,000.00	140,000.00	46.67%
Total Expense:		2,416,174.19	2,361,664.58	1,921,263.33	2,615,000.00	2,932,000.00	317,000.00	12.12%
Total Fund: 540 - Solid Waste Fund:		153,052.96	513,642.82	575,911.95	0.00	0.00	0.00	0.00%
Report Total:		4,033,214.96	4,787,777.02	969,551.65	-313,282.33	0.00	313,282.33	-100.00%

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
Fund: 540 - Solid Waste Fund							
Revenue	2,569,227.15	2,875,307.40	2,497,175.28	2,615,000.00	2,932,000.00	317,000.00	12.12%
Expense	2,416,174.19	2,361,664.58	1,921,263.33	2,615,000.00	2,932,000.00	317,000.00	12.12%
Total Fund: 540 - Solid Waste Fund:	153,052.96	513,642.82	575,911.95	0.00	0.00	0.00	0.00%
Report Total:	4,033,214.96	4,787,777.02	969,551.65	-313,282.33	0.00	313,282.33	-100.00%

Retirement Analysis Funded Ratio



DRAFT



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Property & Capital Assets

Statement of Values

City of Loganville

7/1/2023
Date

Insured Signature & Title

* Refer to Additional Interest Worksheet to list your mortgagee or loss payee

Loc	Bldg	Location Address (Do not include City & State)	City	State	Zip Code	Occupancy	Department	Buildings	Contents	TIV
TOTALS										
1	1	254 Main Street	Loganville	GA	30052	Recreation Park	Public Works	\$ 402,000	\$ 738,391	\$ 1,140,391
2	1	700 Albert Sellers Road	Loganville	GA	30052	Maintenance Bldg	Public Works	\$ 198,744	\$ 183,950	\$ 382,694
3	1	701 Albert Sellers Road	Loganville	GA	30052	Public Works Office	Public Works	\$ 158,340	\$ 177,135	\$ 335,475
4	1	363 Conyers Road,	Loganville	GA	30052	Library	Library	\$ 1,130,000	\$ 639,704	\$ 1,769,704
5	1	175 Main Street	Loganville	GA	30052	Gym	Public Works	\$ 542,767	\$ -	\$ 542,767
6	1	700 Albert Seller Drive	Loganville	GA	30052	Storage Shed	Public Works	\$ 31,799	\$ -	\$ 31,799
7	1	789 Lee Byrd Road	Loganville	GA	30052	Fire Station	Fire	\$ 141,750	\$ -	\$ 141,750
7	2	789 Lee Byrd Road	Loganville	GA	30052	Storage Shed	Fire	\$ 1,771	\$ -	\$ 1,771
7	3	789 Lee Byrd Road	Loganville	GA	30052	Traming Building	Fire	\$ 16,538	\$ -	\$ 16,538
8	1	4385 Pecan Street	Loganville	GA	30052	Leased to Walton County Health Department	General Govt	\$ 1,340,000	\$ -	\$ 1,340,000
9	1	609A Ashton Manor Drive	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 25,893	\$ -	\$ 25,893
10	1	3397 Atlanta Hwy	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 17,714	\$ -	\$ 17,714
11	1	335A Pebblestone Drive	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 42,105	\$ -	\$ 42,105
12	1	508A Playmore Lane	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 29,505	\$ -	\$ 29,505
13	1	651 Old Loganville Road	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 29,505	\$ -	\$ 29,505
14	1	310A Springmoor Lane	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 29,505	\$ -	\$ 29,505
15	1	401 Old Loganville Road	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 29,505	\$ -	\$ 29,505
16	1	3705 Chandler Haulk Road	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 53,130	\$ -	\$ 53,130
17	1	2241 Commerce Drive	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 29,505	\$ -	\$ 29,505
18	1	100A Trident Trail	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 39,165	\$ -	\$ 39,165
19	1	583A Conyers Road	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 35,490	\$ -	\$ 35,490
20	1	195 Holly Court	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 33,915	\$ -	\$ 33,915
21	1	736A Hunters Lane	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 42,105	\$ -	\$ 42,105
22	1	4353A Atlanta Hwy	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 37,695	\$ -	\$ 37,695
23	1	3600A Atlanta Hwy	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 10,500	\$ -	\$ 10,500
24	1	187A Tara Blvd	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 75,285	\$ -	\$ 75,285
25	1	3448 Atlanta Hwy	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 112,140	\$ -	\$ 112,140
26	1	245 Tommy Lee Fuller	Loganville	GA	30052	PLAYGROUND EQUIPMENT	General Govt	\$ 3,000	\$ -	\$ 3,000
27	1	4437 Pecan St	Loganville	GA	30052	WATER TANK	Public Works	\$ 30,000	\$ -	\$ 30,000
28	1	4585 Tuck Road	Loganville	GA	30052	PLAYGROUND EQUIPMENT	General Govt	\$ 30,000	\$ -	\$ 30,000
29	1	4895 Hwy. 81	Loganville	GA	30052	WQC Plant	Wastewater	\$ 307,070	\$ -	\$ 307,070
29	2	4895 Hwy. 81	Loganville	GA	30052	WQC Plant	Wastewater	\$ 1,074,746	\$ -	\$ 1,074,746
29	3	4895 Hwy. 81	Loganville	GA	30052	Office & Lab	Wastewater	\$ 590,554	\$ 174,300	\$ 764,854
29	4	4895 Hwy. 81	Loganville	GA	30052	Maintenance Bldg	Wastewater	\$ 227,136	\$ -	\$ 227,136
29	5	4895 Hwy. 81	Loganville	GA	30052	Flow Monitoring Building	Wastewater	\$ 119,175	\$ 14,175	\$ 133,350
29	6	4895 Hwy. 81	Loganville	GA	30052	Disinfecting Building	Wastewater	\$ 119,175	\$ 47,880	\$ 167,055
29	7	4895 Hwy. 81	Loganville	GA	30052	Centrifuge Building	Wastewater	\$ 366,038	\$ 368,550	\$ 734,588
29	8	4895 Hwy. 81	Loganville	GA	30052	Lower Building	Wastewater	\$ 102,165	\$ 1,015,665	\$ 1,117,830
29	9	4895 Hwy. 81	Loganville	GA	30052	Control Building	Wastewater	\$ 143,325	\$ 49,560	\$ 192,885

Loc	Bldg	Location Address (Do not include City & State)	City	State	Zip Code	Occupancy	Department	Buildings	Contents	TIV
29	10	4895 Hwy. 81	Loganville	GA	30052	Water Plant	Water	\$ 4,200,000	\$ -	\$ 4,200,000
29	11	4895 Hwy. 81	Loganville	GA	30052	Storm Water Building	Storm Water	\$ 233,000	\$ 40,000	\$ 273,000
30	1	605 Tom Brewer Rd.	Loganville	GA	30052	Leased Building	General Govt	\$ 432,785	\$ 131,040	\$ 563,825
31	1	Mill Street	Loganville	GA	30052	Water Tank	water	\$ 416,000	\$ -	\$ 416,000
32	1	Tuck Road	Loganville	GA	30052	Playground Equipment	Public Works	\$ 27,000	\$ -	\$ 27,000
33	1	180 Old Loganville Rd	Loganville	GA	30052	Fire Station	Fire	\$ 1,230,000	\$ 192,000	\$ 1,422,000
34	1	690 Albert Sellers Rd	Loganville	GA	30052	Public Works Building	Public Works	\$ 704,325	\$ 20,000	\$ 724,325
35	1	375 Randy Rd	Loganville	GA	30052	Water Tank	water	\$ 1,428,195	\$ -	\$ 1,428,195
36	1	100 Main Street	Loganville	GA	30052	Empty Structure	General Govt			\$ -
37	1	198 Main Street	Loganville	GA	30052	House - Occupied until 4/25/16	General Govt			\$ -
38	1	135 Lucy Street	Loganville	GA	30052	House - Occupied until 4/25/16	General Govt			\$ -
39	1	178 Covington Street	Loganville	GA	30052	Vacant Land	Public Works			\$ -
40	1	250 Main Street	Loganville	GA	30052	Vacant Land	Public Works			\$ -
41	1	4426 Pecan Street	Loganville	GA	30052	Vacant Land	Public Works			\$ -
42	1	4303 Lawrenceville Road	Loganville	GA	30052	Old School now New City Hall	General Govt	\$ 11,450,000	\$ 1,534,000	\$ 12,984,000
42	2	4303 Lawrenceville Road	Loganville	GA	30052	City Hall Pump Station	Pump Station	\$ 30,000		\$ 30,000
43	1	367 Conyers Road	Loganville	GA	30052	Vacant Land	Public Works			\$ -
44	1	133 Camp Street	Loganville	GA	30052	Office & Lab	Water	\$ 100,000		\$ 100,000
45	1	190 Covington Street	Loganville	GA	30052	Land - Liability Only	Public Works			\$ -
46	1	4888 Hwy 81	Loganville	GA	30052	Fleet	Pump Station	\$ 30,000		\$ 30,000
47	1	501A Mary Margaret Walk	Loganville	GA	30052	Lake Hodges	Pump Station	\$ 250,000		\$ 250,000
48	1	Lot 287/Lot 261 Logan Point	Loganville	GA	30052	Logan Point	Pump Station	\$ 350,000		\$ 350,000
49	1	150A Generation Blvd	Loganville	GA	30052	Meridian	Pump Station	\$ 30,000		\$ 30,000
50	1	956A Spanish Moss Trail	Loganville	GA	30052	Retreat	Pump Station	\$ 250,000		\$ 250,000
51	1	601A Georgia Circle	Loganville	GA	30052	Southfork	Pump Station	\$ 250,000		\$ 250,000
52	1	501A Karas Court	Loganville	GA	30052	Traditions	Pump Station	\$ 200,000		\$ 200,000
53	1	Lawrenceville Hwy @ Brand Roa	Loganville	GA	30052	Lawrenceville Rd Vault	Pump Station	\$ 50,000		\$ 50,000
54	1	Macie Price	Loganville	GA	30052	Pump Station	Wastewater	\$ 125,000	\$ -	\$ 125,000

AUTOMOBILE SCHEDULE

City of Loganville



\$7,372,070

No.	Year	Make	Model	V/in No.	Class Code	Valuation	Cost New	Comprehensive Deductible	Collision Deductible	Department
1	2000	FORD	F-450	1FDXF46F1YEE39461	1499	ACV	\$35,000	\$1,000	\$1,000	PUBLIC WORKS
2	1986	FORD	BUCKET	1FDWK74N7GVA38434	0	ACV	\$46,000	\$1,000	\$1,000	PUBLIC WORKS
3	2005	FORD	F-650	3FRWF65C15V215306	21499	ACV	\$75,000	\$1,000	\$1,000	PUBLIC WORKS
4	2008	FORD	F-150	1FTRF12278KE41179	1499	ACV	\$22,000	\$1,000	\$1,000	PUBLIC WORKS
5	2008	FORD	F-150	1FTRF12238KE41180	1499	ACV	\$22,000	\$1,000	\$1,000	PUBLIC WORKS
6	2009	FORD	F-150	1FDAF46R39EB11864	1499	ACV	\$25,000	\$1,000	\$1,000	PUBLIC WORKS
7	2005	FORD	F-150	1FTRW12W35KE62321	1499	ACV	\$25,000	\$1,000	\$1,000	FIRE
8	2000	FORD	F450	1FDXW46F7YED39994	7909	ACV	\$65,000	\$1,000	\$1,000	FIRE
9	1993	E-1	INTL PUMPER	1HTSDPCR3RH550665	7909	ACV	\$125,000	\$1,000	\$1,000	FIRE
10	2008	DODGE	CHARGER	2B3KA33G08H242506	0	ACV	\$250,000	\$1,000	\$1,000	FIRE
11	2008	Chevrolet	Silverado	1GCEC14X08Z182641	7911	ACV	\$30,000	\$1,000	\$1,000	POLICE
12	2005	Chevrolet	Trailblazer	1GNDS13S952271883	7911	ACV	\$25,000	\$1,000	\$1,000	POLICE
13	2011	Ford	F-150	1FTMF1CF6BFA78305	7911	ACV	\$35,000	\$1,000	\$1,000	POLICE
14	2002	F-750	FORD	3FDXF75622MA03769	21479	ACV	\$45,000	\$1,000	\$1,000	WATER
15	2005	F-350	FORD	1FDWF36P05EB03214	1499	ACV	\$30,000	\$1,000	\$1,000	WATER
16	1995	RANGER XLT	FORD	1FTCR10A8SUA72819	1499	ACV	\$8,000	\$1,000	\$1,000	WQC
17	1998	INTERNATIONAL	4900 6X4	1HTSHAAR8WH561449	31453	ACV	\$50,000	\$1,000	\$1,000	WQC
18	2005	FORD	F-650	3FRWF65V45V103925	31453	ACV	\$65,000	\$1,000	\$1,000	WQC
19	2003	F-450	FORD CRANE	1FDXF46F93EA63374	31499	ACV	\$69,000	\$1,000	\$1,000	WQC
20	2005	F-350	FORD	1FDWF36P45EB03216	1499	ACV	\$25,000	\$1,000	\$1,000	STORMWATER
21	2005	F-350	FORD	1FDWF36P25EB03215	1499	ACV	\$25,000	\$1,000	\$1,000	STORMWATER
22	2008	4300 SBA VACT	INTERNATIONAL	1HTMMAALX8H673866	31499	ACV	\$150,000	\$1,000	\$1,000	STORMWATER
23	2013	F-450	FORD	1FDUF4GT1DEB30297	21499	ACV	\$65,000	\$1,000	\$1,000	WATER
24	2013	CHARGER	DODGE	2C3CDXAT3DH679836	7911	ACV	\$31,000	\$1,000	\$1,000	POLICE
25	2013	F-150	FORD	1FTMF1CM6DFD56847	1499	ACV	\$30,000	\$1,000	\$1,000	P&DEV
26	2014	EXPLORER	FORD	1FM5K7B87EGB27253	1499	ACV	\$35,000	\$1,000	\$1,000	POLICE
27	2014	EXPLORER	FORD	1FM5K7B89EGB27254	1499	ACV	\$35,000	\$1,000	\$1,000	POLICE
28	2014	Dodge	Durango	1C4SDHFT7EC473770	7911	ACV	\$26,649	\$1,000	\$1,000	POLICE
29	2014	Dodge	Charger	2C3CDXAT8EH172156	7911	ACV	\$33,371	\$1,000	\$1,000	POLICE
30	2015	Ford	Explorer	1FM5K8ARXFGA94198	1499	ACV	\$27,337	\$1,000	\$1,000	FIRE
31	2015	Ford	Explorer	1FM5K8AR3FGA94205	1499	ACV	\$27,337	\$1,000	\$1,000	FIRE
32	2015	Nissan	Leaf	1N4AZ0CP0FC325540	7398	ACV	\$28,400	\$1,000	\$1,000	ADMIN
33	2015	Nissan	Leaf	1N4AZ0CP3FC325550	7398	ACV	\$28,400	\$1,000	\$1,000	ADMIN
34	2015	E1	Pumper on Typhoon	4EN6AHA83F2009122	31499	ACV	\$387,823	\$1,000	\$1,000	PUBLIC WORKS
35	2015	Nissan	Leaf	1N4AZ0CP3FC324138	7398	ACV	\$28,400	\$1,000	\$1,000	ADMIN
36	2015	Dodge	Charger	2C3CDXAT8FH817485	7911	ACV	\$33,306	\$1,000	\$1,000	POLICE
37	2015	Ford	Explorer	1FM5K8AR1FGA94199	1499	ACV	\$29,867	\$1,000	\$1,000	FIRE
38	2015	E1	Cyclone Cab	4ENLABA8XF1009544	7908	ACV	\$964,433	\$1,000	\$1,000	FIRE

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No.	Year	Make	Model	Vin No.	Valuation	Cost New	Comprehensive Deductible	Collision Deductible	Department
39	2015	DODGE	CHARGER	2C3CDXATXFH902103	ACV	\$28,627	\$1,000	\$1,000	POLICE
40	2015	Dodge	Charger	2C3CDXAT7FH902107	ACV	\$33,869	\$1,000	\$1,000	POLICE
41	2016	Ford	Explorer	1FM5K8AR1GGC91553	ACV	\$31,000	\$1,000	\$1,000	POLICE
42	2016	Dodge	Charger	2C3CDXAT5GH298056	ACV	\$34,000	\$1,000	\$1,000	POLICE
43	2016	Dodge	Charger	2C3CDXAT7GH298057	ACV	\$34,000	\$1,000	\$1,000	POLICE
44	2017	Ford	F450	1FDUF4HTIHEE27851	ACV	\$47,500	\$1,000	\$1,000	WATER
45	2017	Ford	F450	1FDUF4HT3HEE27852	ACV	\$47,172	\$1,000	\$1,000	Highway & Streets
46	2018	Ford	F150	1FTEW1EP5JFD17769	ACV	\$28,325	\$1,000	\$1,000	WATER
47	2018	Ford	F150	1FTEW1EP3JFD17768	ACV	\$28,325	\$1,000	\$1,000	WQC
48	2018	Ford	F150	1FTEW1EP1JFD17770	ACV	\$28,325	\$1,000	\$1,000	STORMWATER
49	2018	Ford	F150	1FTEW1EP1JFD17767	ACV	\$28,325	\$1,000	\$1,000	WATER
50	2019	Freightliner	M2 106	1FVHCYFE7KHKG4512	ACV	\$104,000	\$1,000	\$1,000	Highway & Streets
51	2013	Ford	F-150	1FTMF1CF4DFB61332	ACV	\$28,325	\$1,000	\$1,000	PUBLIC WORKS
52	2013	Ford	F-150	1FTFW1CF5DFB61333	ACV	\$28,325	\$1,000	\$1,000	PUBLIC WORKS
53	2015	Nissan	Leaf	1N4AZ0CPXFC321964	ACV	\$25,000	\$1,000	\$1,000	P&DEV
54	2013	Ford	F-150	1FTMF1CM9DKE40961	ACV	\$28,325	\$1,000	\$1,000	WATER
55	2013	Ford	F-150	1FTMF1CM9DKE35134	ACV	\$28,325	\$1,000	\$1,000	WATER
56	2017	Ford	F350	1FDRF3HT1HEC80916	ACV	\$58,000	\$1,000	\$1,000	WATER
57	2013	Ford	F-150	1FTNF1CF9DKE35135	ACV	\$28,325	\$1,000	\$1,000	Highway & Streets
58	2017	Nissan	Cargo Van	3N6CM0KN5HK704917	ACV	\$25,000	\$1,000	\$1,000	IT
59	2011	Dodge	Charger	2B3CL1CT8BH540275	ACV	\$35,000	\$1,000	\$1,000	POLICE
60	2011	Dodge	Charger	2B3CL1CT7BH599978	ACV	\$35,000	\$1,000	\$1,000	POLICE
61	2012	Dodge	Charger	2C3CDXAT5CH282711	ACV	\$35,000	\$1,000	\$1,000	POLICE
62	2012	Dodge	Charger	2C3CDXAT9CH282713	ACV	\$35,000	\$1,000	\$1,000	POLICE
63	2012	Dodge	Charger	2C3CDXAT7CH282709	ACV	\$35,000	\$1,000	\$1,000	POLICE
64	2017	Dodge	Charger	2C3CDXAT2HH599207	ACV	\$35,000	\$1,000	\$1,000	POLICE
65	2001	FORD	RANGER	1FTYR14UX1PA21457	ACV	\$10,000	\$1,000	\$1,000	FIRE
66	2019	Dodge	Charger	2C3CDXAT2KH576064	ACV	\$34,068	\$1,000	\$1,000	
67	2019	Ford	Explorer	1FM5K8AR4KGB44748	ACV	\$27,121	\$1,000	\$1,000	
68	2019	Ford	Explorer	1FM5K8AR0KGB44746	ACV	\$27,121	\$1,000	\$1,000	
69	2018	Dodge	Charger	2C3CDXAT8JH193406	ACV	\$33,986	\$1,000	\$1,000	
70	2019	Ford	Explorer	1FM5K8AR2KGB44747	ACV	\$27,121	\$1,000	\$1,000	
71	2019	Ford	F150	1FTEW1P45KKE09637	ACV	\$37,300	\$1,000	\$1,000	
72	2019	Kenworth	T370	2NKHMM7XXKM278964	ACV	\$140,000	\$1,000	\$1,000	
73	2019	Dodge	Durango	1C4SVJFT3KC631685	ACV	\$35,000	\$1,000	\$1,000	
74	2019	Dodge	Durango	1C4SVJFT6KC631681	ACV	\$35,000	\$1,000	\$1,000	
75	2020	Ford	Explorer	1FM5K8AB1LGA97683	ACV	\$32,356	\$1,000	\$1,000	
76	2020	Ford	F150	1FTEW1E54LFB37443	ACV	\$31,929	\$1,000	\$1,000	

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77	2019	Dodge	Ram 5500	3C7WRNFL1K646177	1499	ACV	\$138,279	\$1,000	\$1,000	
78	2020	Dodge	Durango	1C4SDJFTOLC431865	7911	ACV	\$31,992	\$1,000	\$1,000	
79	2020	Dodge	Durango	1C4SDJFT9LC368362	7911	ACV	\$31,992	\$1,000	\$1,000	
80	2020	Ford	Explorer	1FMSK8B2LGC62528	7911	ACV	\$31,000	\$1,000	\$1,000	
81	2020	Dodge	Charger	2C3CDXKT8LH220427	7911	ACV	\$24,576	\$1,000	\$1,000	
82	2020	Dodge	Charger	2C3CDXKT4LH220425	7911	ACV	\$24,576	\$1,000	\$1,000	
83	2020	Dodge	Charger	2C3CDXKT4LH220427	7911	ACV	\$24,576	\$1,000	\$1,000	
84	2020	Dodge	Durango	1C4SDJFTOLC443109	7911	ACV	\$31,992	\$1,000	\$1,000	
85	2021	Dodge	Charger	2C3CDXAT2MH540278	7911	ACV	\$35,967	\$1,000	\$1,000	
86	2021	Dodge	Charger	2C3CDXAT0MH540277	7911	ACV	\$35,967	\$1,000	\$1,000	
87	2021	Dodge	Charger	2C3CDXAT9MH540276	7911	ACV	\$35,967	\$1,000	\$1,000	
88	2021	Ford	F150	1FTMF1CB2MKE45774	1499	ACV	\$20,760	\$1,000	\$1,000	
89	2021	Ford	F150	1FTMF1CB2MKE45773	1499	ACV	\$20,760	\$1,000	\$1,000	
90	1986	CHEVEROLET	CC6D042	1GBG6D1A1GV118491			\$34,100	\$1,000	\$1,000	
91	1999	EMERGENCY ON	CYCLONE	4ENGAAA89X1000895			\$850,000	\$1,000	\$1,000	
92	2003	FORD	EXPEDITION	1FMPU16L93LB02602			\$20,000	\$1,000	\$1,000	
93	2013	FORD	LGT CONVTL 'F	1FTMFC2DFB61331			\$30,000	\$1,000	\$1,000	
94	2022	FORD	EXPLORER	1FM5K8AB3NGA58774			\$31,000	\$1,000	\$1,000	
95	2022	FORD	EXPLORER	1FM5K8AB9NGA52588			\$31,000	\$1,000	\$1,000	
96	2022	FORD	F150	1FTMFCB5NK084031			\$21,570	\$1,000	\$1,000	
97	2022	FORD	F150	1FTMFCB2NKD83874			\$21,570	\$1,000	\$1,000	
98	2007	E1	Quest	4EN6AAA8771003158			\$395,081	\$1,000	\$1,000	FIRE
99	1998	Hummer	1.25 Ton M-066 4x4	NG2772	7912	ACV	\$63,894	\$1,000	\$1,000	POLICE
100	2000	SCOTTY	FIRE SAFETY TRA	ISSTTIPT4Y11SS530	69499	ACV	\$20,000	\$1,000	\$1,000	FIRE
101	1986	Peacekeeper	Armored Police	50068	7912		\$65,070	\$1,000	\$1,000	POLICE
102	2020	Ford	F150	1FTMF1CBXNKD83881	7911	ACV	\$29,640	\$1,000	\$1,000	
103	2017	Gooseneck Trail	Trailer	16VGX2521H6045932	69499	ACV	\$9,285	\$1,000	\$1,000	Highway & Streets
104	2020	Ford	F150	1FTMFCB3NKD98934	7911	ACV	\$29,640	\$1,000	\$1,000	
105	2020	Big Tex	Trailer	16VEX2027L2067190	68499	ACV	\$4,974	\$1,000	\$1,000	
106	2020	Ford	F150	1FTMFCB2NKD99086	7911	ACV	\$29,640	\$1,000	\$1,000	
107	2022	Ford	Explorer	1FM5K8AB4NGB45602	7911	ACV	\$40,000	\$1,000	\$1,000	
108	2020	Manley Trailers	Trailer	7J8BE1626L1000694	69499	ACV	\$4,355	\$1,000	\$1,000	
109	2022	Ford	Explorer	1FM5K8AB9NGB36958	7911	ACV	\$40,000	\$1,000	\$1,000	
110	2022	Ford	Explorer	1FM5K8AB8NGB57560	7911	ACV	\$45,000	\$1,000	\$1,000	
111	2022	Ford	Explorer	1FM5K8AB4NGB59001	7911	ACV	\$45,000	\$1,000	\$1,000	
112	2022	Ford	F350	1FDRF3GN0NEE91412	1499	ACV	\$41,720	\$1,000	\$1,000	
113	2022	Ford	F350	1FDRF3GN2NEE91413	1499	ACV	\$41,720	\$1,000	\$1,000	
114	2022	Ford	Explorer	1FM5K8ABXNGB57804	7911	ACV	\$45,000	\$1,000	\$1,000	

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115	2023	Chevy	Traverse	1GNERHKW2P1J54832	1499	ACV	\$50,000	\$1,000	\$1,000	
116	2022	Ford	F350	1FTRF3DN7NEF61576	1499	ACV	\$40,000	\$1,000	\$1,000	
117	2021	Ford	Trans Cargo Van	1FTBR1Y83MKA35723	1499	ACV	\$48,000	\$1,000	\$1,000	
118	2022	Ford	Interceptor	1FM5K8ABXNGC23736	7911	ACV	\$37,099	\$1,000	\$1,000	
119	2022	Ford	F350	1FTRF3DN0NEF61578	1499	ACV	\$40,074	\$1,000	\$1,000	
120	2022	Ford	F350	1FTRF3DN2NEF61579	1499	ACV	\$40,074	\$1,000	\$1,000	
121	2022	Ford	F350	1FTRF3DN9NEF61577	1499	ACV	\$40,074	\$1,000	\$1,000	
122	1993	HUDSON	HSE16	10HHE165P1000373				Liability Only	Liability Only	
123	2019	BIG TEX	20FT EQUIPMENT	16VEX2020K2076974				Liability Only	Liability Only	
124	2007	HOOPER TRAILER	7X16 BC 5	4T0FB162371001859				Liability Only	Liability Only	
125	1994	BANDIT	DUETZ CHIPPER	2272				Liability Only	Liability Only	
126	2002	HARDEEBILT	02816EQ5	HB9TL16HX2X103778				Liability Only	Liability Only	
127	2001	SUPERIOR	28.524 FLATBED	4M8DS24241D002394				Liability Only	Liability Only	
128	2019	BANDIT INDUST	CB90 CHP	4FMUS2120KR510393				Liability Only	Liability Only	
129	2005	BLAC	6 1/2 X 16	1UT32Y2005BLK1157				Liability Only	Liability Only	
130	2004	TOW PRO	LS-610-13	4HDL510174D000742				Liability Only	Liability Only	
131	2013	FORD	LGT CONVTL 'F	1FTNF1CF7DKE35134				Liability Only	Liability Only	WATER
132	2017	FORD	F450 SUPER DUT	1FDUF4HT1HEE27851				Liability Only	Liability Only	H&S
133	2019	DODGE	DURANGO	1C4SDJF3KC631685	7911			Liability Only	Liability Only	POLICE
134	2019	DODGE	DURANGO	1C4SDJF6KC631681	7911			Liability Only	Liability Only	POLICE
135	2003	Trailer King	Trailer	99221		ACV	\$5,000.00	\$1,000	\$1,000	WATER
136		HS204	Trailer			ACV	\$10,000	\$1,000	\$1,000	H&S
137		Superior	Utility Trailer	4M8EZ1628KD001029		ACV	\$5,000.00	\$1,000	\$1,000	SEWER
138	2023	Ford	Explorer	1FM5K8AB6PGA33371	7911	ACV	\$36,668	\$1,000	\$1,000	SEWER
139	2023	FORD	EXPLORER	1FM5K8AB9PGA33266	7911	ACV	\$40,000	\$1,000	\$1,000	POLICE
140	2023	FORD	EXPLORER	1FM5K8AB7PGA33962	7911	ACV	\$40,000	\$1,000	\$1,000	POLICE