

CITY OF LOGANVILLE  
P.O. BOX 39 - LOGANVILLE, GA 30052

FISCAL YEAR JULY 2023 / JUNE 2024 APPROPRIATIONS ORDINANCE

AN ORDINANCE ESTABLISHING APPROPRIATIONS FOR FISCAL YEAR ENDING JUNE 30, 2024;


NOW THEREFORE BE IT ORDAINED, by the City of Loganville, that the following appropriations for fiscal year labeled July 1, 2023 through June 30, 2024 is hereby approved IAW Section 7.23, Loganville City Charter. Expenditures in the relevant funds shall not exceed appropriations that are authorized by this budget.

|                 |     |   |               |
|-----------------|-----|---|---------------|
| Printed by Fund | 100 | General Fund:   | \$ 15,186,140 |
|                 | 505 | Enterprise Fund:<br>(Water Quality, Water, Sewer & Storm Water)                   | \$ 9,567,500  |
|                 |     | Special Revenue Funds:  |               |
|                 | 540 | Solid Waste Fund  | \$ 2,615,000  |
|                 | 275 | Hotel / Motel Fund  | \$ 70,000     |
|                 | 210 | Confiscated Asset Fund  | \$ 105,000    |
|                 |     | Project Budgets:  |               |
|                 | 320 | GC SPLOST Fund 2017<br>(Transportation, Parks & Rec, & W&S Capital)               | \$ 3,040,034  |
|                 | 321 | WC SPLOST Fund 2019<br>(Public Safety, Parks & Rec, & Transportation)             | \$ 5,799,818  |
|                 | 324 | GC SPLOST Fund 2023<br>(Public Safety, Transportation, Recreation, & W&S Capital) | \$ 4,484,388  |
|                 | 375 | Capital Recovery  | \$ 500,000    |

Public Hearing Draft COPY for 06/05/2023 and 06/08/2023

Reading/Adoption: 06/15/2023

THIS ORDINANCE READ AND ADOPTED by the Mayor and Council of Loganville, Georgia at a Council Meeting of the City of Loganville on the 15 of June <sup>2023</sup> by a vote of 5 yeas and 0 nays. This Ordinance expires June 30, 2024 unless extended by majority vote of council.

  
Mayor

  
City Manager