



4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-1165 • www.loganville-ga.gov

2025 Year End Budget Amendment Summary

Expenditures:

- General Fund:

Amendment to increase budgeted expenditure 100-1510-512100 Group Insurance by \$57,716.75. This is due to the increase in Premium effective January 2025. Beginning budget \$150,000.00. After amendment ending budget \$207,716.75.

Amendment to increase budgeted expenditure 100-1510-521200 City Attorney by \$64,111.45. This is due to an increase in attorney fee not originally budgeted for and extra work performed during the year. Beginning budget \$180,000.00. After amendment ending budget \$244,111.45.

Amendment to increase budgeted expenditure 100-4900-542200 Vehicles by \$51,955.36. This is due to the purchase of truck originally approved by council in August of 2023 for FY 2024 and ordered but did not take possession until July of 2024. Beginning budget \$0.00. After amendment ending budget \$51,955.36.

- Walton Co SPLOST 2019:

Amendment to increase budgeted expenditure 321-3500-531600 Small Equipment by \$18,789.80 for Fire Marshalls office Body Cameras. All budgeted amount for Public Safety was placed in 321-3200-541300 for budgeting purposes. Beginning budget \$0.00. After amendment ending budget \$18,789.90.