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To: Honorable Mayor Baliles and Members of the City Council

From: Natalie Warnack, Finance Director on behalf of Danny Roberts, City Manager

Date: September 11, 2025

Subject: Fiscal Year-end 2025 Budget Amendments

RECOMMENDATION:

Staff recommends the City Council approve the follow budget amendments:
General Fund 100-1510-512100 Group Insurance. Increase of \$57,716.75. 100-1510-521200 City Attorney. Increase of \$64,111.45. 100-4900-542200 Vehicles. Increase of \$51,955.36.
Walton Co SPLOST 2019 321-3500-541300. Increase of \$18,789.90.

FISCAL IMPLICATION:

This will not cause a fiscal impact on expense over revenue or the overall adopted budget for Fiscal Year 2025.

BACKGROUND:

These four expenses went over departmental approved budgets and per the City's Ordinance has to be approved by majority council vote to amend. Please see attached summary for full explanation.