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## Staff Report

**To:** Honorable Mayor Baliles and Members of the City Council

**From:** Danny Roberts, City Manager

**Date:** January 11, 2024

**Subject:** Breckenridge Road project

**Background:**

Stormwater department received a call on January 9, 2024 about a flood issue at the intersection of Stonecrest Dr. & Creekmore Ln. Staff reported to me the road was partially washed away due to a dam failure. I contacted ER Snell's president and requested a crew to help with the repair due the depth of the pipe. The road was shored up for one lane of travel. ER Snell's crews finished the temporary repairs today with a cost of \$29,060.00. Attached is the estimated repair cost of \$723,187.90.

**RECOMMENDATION:**

Staff recommends the City Council approve ER Snell bid of \$694,127.90 and PPI estimated cost for engineering and inspection NTE \$25,000.00. Council needs to ratify my emergency repair cost of \$29,060.00 plus the other material cost of \$5,869.00 for gravel. I would also recommend a 5% contingency of \$34,706.35.

**FISCAL IMPLICATION:**

Cost of repair to Stonecrest Drive @ \$788,763.25 from ARPA fund.

Mr. Parker,

Attached is the updated breakdown for your review.

Construction schedule,

ERS is prepared to mob immediately to begin construction activities. Our supplier has pipe on the yard and ready to ship. Lead time on the new structures is estimated to be 10 business days. ERS is confident that all work can be completed within four weeks of a signed contract. The current cost for all construction through this week is in the amount of \$29,060.


**MATT HARVEY**

VICE PRESIDENT

BUILDING THE ROAD AHEAD



 [ERSNELL.COM](http://ERSNELL.COM)

 1785 Oak Road  
Snellville, GA 30078



01/11/2024  
29333  
\*\*\* John D. White

14:12  
Breckenridge Emergency Repair

**BID TOTALS**

<u>Biditem</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Bid Total</u>
10	TRAFFIC CONTROL	1.000	LS	42,700.00	42,700.00
20	GRADING COMPLETE & DEMO	1.000	LS	105,400.00	105,400.00
30	TEMP SHORING, 20 FT HEIGHT	1.000	LS	50,700.00	50,700.00
40	TEMP GRADED AGG BASE CRSE	200.000	TN	92.50	18,500.00
50	GRADED AGG BASE CRSE	45.000	TN	159.00	7,155.00
60	RECYCL ASPH, 19 MM, INCL BM&HL	176.000	TN	164.00	28,864.00
70	RECYCL ASPH, 12.5 MM, INCL BM&HL	132.000	TN	185.00	24,420.00
80	TACK COAT	150.000	GAL	4.40	660.00
90	MILL ASPHALT, 1.5 IN	300.000	SY	12.75	3,825.00
100	CONCRETE SIDEWALK	170.000	SY	120.00	20,400.00
110	CONCRETE CURB & GUTTER	300.000	LF	56.50	16,950.00
120	STORM DRAIN PIPE, 72 IN, CL V	132.000	LF	1,740.00	229,680.00
130	CLASS A CONC, INCL REINF STEEL (72 IN HEAD	9.480	CY	3,180.00	30,146.40
140	DRAINAGE CATCH BASINS	3.000	EA	37,175.00	111,525.00
150	STN DUMPED RIP RAP, TP 1, 24 IN	30.000	SY	106.75	3,202.50

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Bid Total      =====>      \$694,127.90

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