

Staff Report
Department of Public Utilities

To: Honorable Mayor Skip Baliles and Members of the City Council

Through: Danny Roberts, City Manager

From: Brandon Phillips, Director of Utilities

Date: April 10, 2025

Subject: Covington Street & Holly Court Stormwater Projects

RECOMMENDATION:

Staff recommends that City Council approve the change orders for the Covington Street and Holly Court Stormwater projects. The projects were originally approved on December 12, 2024.

Covington Street Detention Pond (Civil Construction & Utilities):

The change order requires utilizing two 24" RCP culverts in lieu of the planned 42" culvert to clear an existing sewer force main for Highway 20 pump station. During construction it was discovered that the force main was actually located wrong which created a conflict with the proposed 42" discharge pipe for the detention pond. To avoid relocating the 10-inch force main, the better option is to use two 24" RCP culverts which is also a cheaper alternative.

The total costs for the change order are \$18,304.91.

Line items: 371-6500-541300 ARPA

375-4320-541400 Capital Recovery

Holly Court Catch Basins (The Dickerson Group):

During replacing a drainage pipe for this project, two catch basins had to be removed we initially thought could be salvaged. The contractor had issues removing the drainage pipe connecting these basins and had no choice but to remove the catch basins. The contractor had two new catch basins at their facility they used to save in costs. They are seeking reimbursement for materials only, and this reduced the costs in half with less impact on the city budget.

The total costs for the change order in \$4,000.00.

Line item: 375-4320-541400 Capital Recovery