



4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-1165 • www.loganville-ga.gov

2024 Year End Budget Amendments Summary

Expenditures:

- Water Fund: Amendment to increase budgeted expenditure 505-4300-575000 Loss on Disposition of Capital Assets by \$514,034.14. Due to the Water Fund having to take a loss on disposing of Capital Assets that have been disposed of but were still on the City's asset list with depreciation. There was no original adopted budget for this. Beginning budget \$0.00. After amendment ending budget \$514,034.14.
- Solid Waste/Sanitation Fund: Amendment to increase budgeted expenditure 540-4510-522110 Disposal by \$127,517.45. Due to increase in charges by Waste Management beginning January 2024 approved by Council on February 9, 2023 based off the 2020 Contract to allow up to a 5% increase on commercial waste services. The original adopted budget did not have enough to cover increase. Beginning budget \$1,710,000.00. After amendment ending budget \$1,837,517.45.