

CITY OF LOGANVILLE
BRECKINRIDGE SUBDIVISION
WASTEWATER PUMP STATION IMPROVEMENTS

TABLE 1
OPINION OF PROBABLE CONSTRUCTION COST

Description	Units	Est. Qty.	Est. Unit Price	Total for Item
Breckinridge Pump Station 1				
Pump & Controls Replacement	LS	1	\$140,000.00	\$140,000.00
Generator	LS	1	\$60,000.00	\$60,000.00
Electrical	LS	1	\$50,000.00	\$50,000.00
Telemetry	LS	1	\$10,000.00	\$10,000.00
Flow Meter & Vault	LS	1	\$30,000.00	\$30,000.00
Bypass Pumping	LS	1	\$20,000.00	\$20,000.00
Gravel Pump Station Pad	LS	1	\$3,000.00	\$3,000.00
Manholes	EA	5	\$10,000.00	\$50,000.00
8" Gravity Sewer Pipeline	LF	200	\$100.00	\$20,000.00
SUB-TOTAL ESTIMATED BRECKINRIDGE PS 1 CONSTRUCTION COST:				\$383,000.00
Breckinridge Pump Station 2				
Pump & Controls Replacement	LS	1	\$65,000.00	\$65,000.00
Electrical	LS	1	\$50,000.00	\$50,000.00
Telemetry	LS	1	\$10,000.00	\$10,000.00
Bypass Pumping	LS	1	\$20,000.00	\$20,000.00
Gravel Pump Station Pad	LS	1	\$3,000.00	\$3,000.00
Manholes	EA	1	\$10,000.00	\$10,000.00
Wetwell Rehabilitation	LS	1	\$15,000.00	\$15,000.00
Replace Wetwell Top & Hatch	LS	1	\$5,000.00	\$5,000.00
SUB-TOTAL ESTIMATED BRECKINRIDGE PS 2 CONSTRUCTION COST:				\$178,000.00
TOTAL ESTIMATED CONSTRUCTION COST:				\$561,000.00

TABLE 2
OPINION OF PROBABLE PROJECT SUPPORT COST

Description	Units	Qty.	Unit Price	Total for Item
Preliminary Engineering	Hourly	1	\$5,500.00	\$5,500.00
Design Engineering	LS	1	\$49,500.00	\$49,500.00
Topographic Survey	LS	1	\$8,000.00	\$8,000.00
Bid Phase Management	LS	1	\$4,000.00	\$4,000.00
Engineering During Construction	Hourly	1	\$6,000.00	\$6,000.00
Construction Observation	Hourly	1	\$12,000.00	\$12,000.00
Grant Writing	LS	1	\$3,500.00	\$3,500.00
Grant Administration	LS	1	\$30,000.00	\$30,000.00
Contingencies	LS	1	\$56,000.00	\$56,000.00
TOTAL ESTIMATED PROJECT SUPPORT COST:				\$174,500.00
TOTAL ESTIMATED PROJECT COST:				\$735,500.00

TABLE 3
FUNDING SUMMARY

Description	Total
Gwinnett FY26 CDBG Funds	\$588,400.00
Loganville Local Funds	\$147,100.00
TOTAL REQUIRED FUNDING:	\$735,500.00