

Microsoft 365 Implementation

Overview

Request Owner	Kyle Mackenzie, Technology Director
Department	IT - Data Processing/MIS
Form Type	Capital Equipment
Request Type	Computer Software

Description

Microsoft 365 implementation will move us from an on premises hosted mail server to a cloud based Microsoft mail and document management platform.

Details

New Purchase or Replacement	Upgrade
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Supplemental Attachments

 [Microsoft licensing / migration\(/resource/cg-prod-v2/projects/documents/02f92b0635ab0472934b.xlsx\)](#)

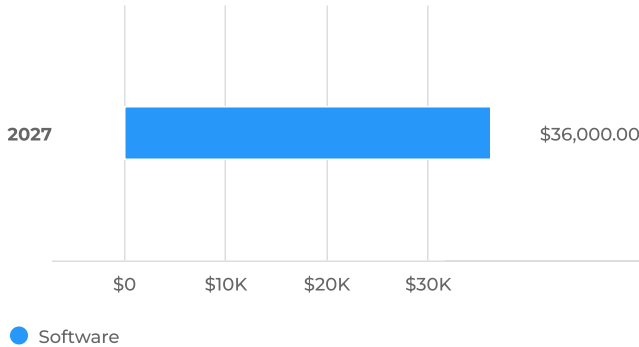
Capital Cost

FY2027 Budget
\$36,000

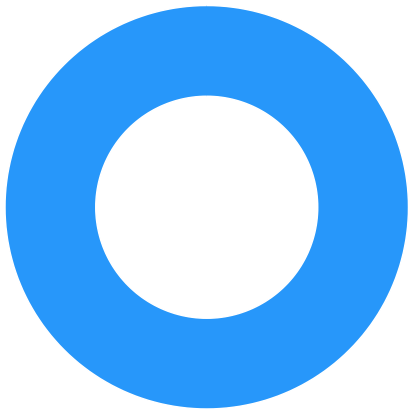
Total Budget (all years)
\$36K

Project Total
\$36K

Capital Cost by Year



Capital Cost for Budgeted Years



● Software (100%)
\$36,000.00

TOTAL
\$36,000.00

Capital Cost Breakdown		
Capital Cost	FY2027	Total
Software	\$36,000	\$36,000
Total	\$36,000	\$36,000

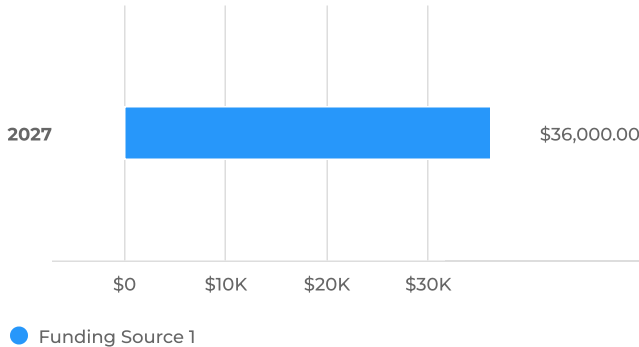
Funding Sources

FY2027 Budget
\$36,000

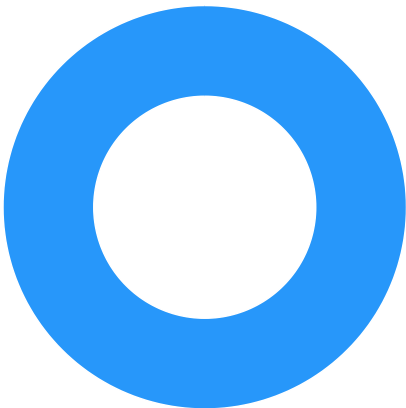
Total Budget (all years)
\$36K

Project Total
\$36K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Source 1 (100%)
TOTAL

\$36,000.00
\$36,000.00

Funding Sources Breakdown		
Funding Sources	FY2027	Total
Funding Source 1	\$36,000	\$36,000
Total	\$36,000	\$36,000