

Camera Equipment Replacement Project - Phase 1 of 5

Overview

Request Owner	Kyle Mackenzie, Technology Director
Department	IT - Data Processing/MIS
Form Type	Capital Equipment
Request Type	Computers and Related Equipment

Description

Geovision camera system is antiquated and needs to be gradually replaced. Phased plan is 100,000 per year for 5 years to replace entire system.

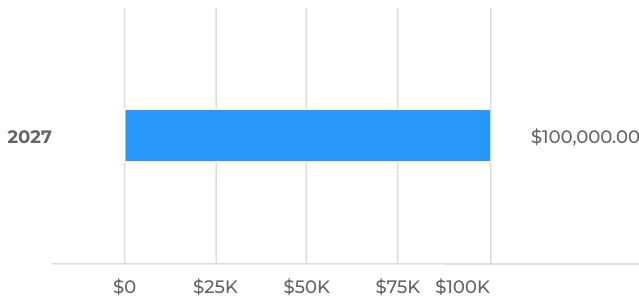
Details

New Purchase or Replacement	Replacement
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Capital Cost

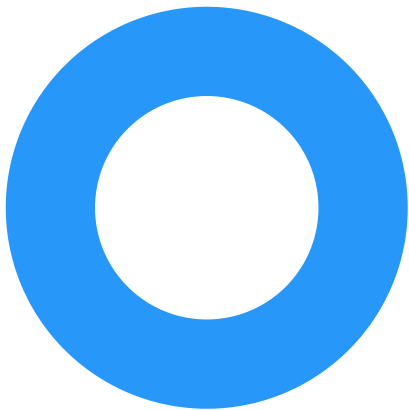
FY2027 Budget	Total Budget (all years)	Project Total
\$100,000	\$100K	\$100K

Capital Cost by Year



● Equipment

Capital Cost for Budgeted Years



● Equipment (100%) \$100,000.00
TOTAL \$100,000.00

Capital Cost Breakdown		
Capital Cost	FY2027	Total
Equipment	\$100,000	\$100,000
Total	\$100,000	\$100,000

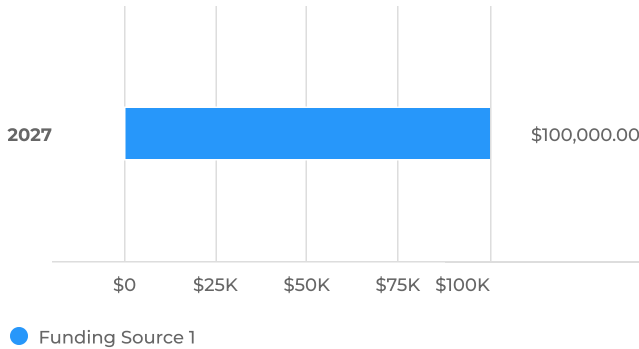
Funding Sources

FY2027 Budget
\$100,000

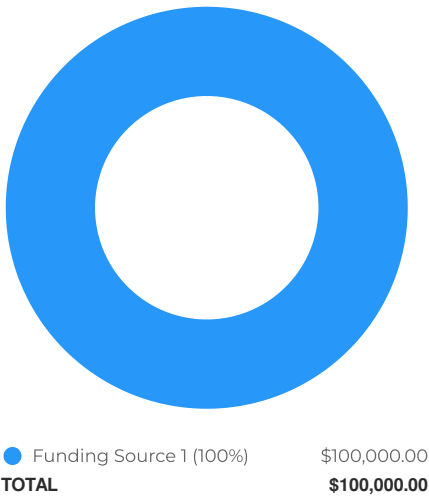
Total Budget (all years)
\$100K

Project Total
\$100K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2027	Total
Funding Source 1	\$100,000	\$100,000
Total	\$100,000	\$100,000