

**Proposed 6-year levy to support the city’s Public Safety needs in 2027-2032.**

Calculation: assumed \$5,688,877,191 in 2027 total property valuation in LFP x \$0.22/\$1000 increase in levy rate.

A proposed six-year levy rate increase in 2027, of \$0.22/\$1000 of assessed valuation for properties within Lake Forest Park would provide an additional approximate \$1.247 million in revenue. The 6-year levy is proposed to be indexed to inflation (CPI) in years 2027-2032.

The revenue generated by the levy increase would be allocated to maintain the following city services.

<b>Category</b>	<b>Annual Costs</b>	<b>Detail</b>
Increase in Public Safety 911 Dispatch Services	\$284,000	“Discussing Budget Challenges”
Increase in Jail costs	\$281,787	“Discussing Budget Challenges”
Increase in Insurance costs	\$193,000	“Discussing Budget Challenges”
Patrol cars for police department	\$154,500	2025-2026 Budget & Finance Fleet Presentation 04.10.2025, slide 12
Increase in Public Defender costs	\$50,000	“Discussing Budget Challenges”
Increase in Prosecutor costs	\$106,488	“Discussing Budget Challenges”
Cover three (3) officer positions and cost of safety gear, equipment & training	\$689,500	2025-2026 Adopted Budget, p. 89
Mental Health Mobile Crisis Response	\$122,269	2025-2026 Adopted Budget, p. 75

<b>Total Costs:</b>	<b>\$1,881,544</b>	