

City of Lake Forest Park  
Six Year Transportation Improvement Program  
2027-2032

Project Data				Funding Needs										
Project ID	Project Title	Description	Area/Address	2027	2028	2029	2030	2031	2032	6-Year Total	Funding Status	Local Funds	State Funds	Federal Funds
<b>HS</b>	<b>Healthy Streets Program (HS)</b>	<b>Implementation of the Healthy Streets Program</b>	<b>City Wide Program</b>	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 360,000.00				
HS - 01	Block A	Community determined location	Street A	\$ 60,000.00						\$ 60,000.00	Funded	Healthy Street	None	None
HS - 02	Block B	Community determined location	Street B		\$ 60,000.00					\$ 60,000.00	Funded	Healthy Street	None	None
HS - 03	Block C	Community determined location	Street C			\$ 60,000.00				\$ 60,000.00	Funded	Healthy Street	None	None
HS - 04	Block D	Community determined location	Street D				\$ 60,000.00			\$ 60,000.00	Funded	Healthy Street	None	None
HS - 05	Block E	Community determined location	Street E					\$ 60,000.00		\$ 60,000.00	Funded	Healthy Street	None	None
HS - 06	Block F	Community determined location	Street F						\$ 60,000.00	\$ 60,000.00	Funded	Healthy Street	None	None
<b>PP</b>	<b>Pavement Preservation Program (PP)</b>	<b>Resurfacing of existing roads</b>	<b>City Wide Program</b>	\$ 750,000.00	\$ 950,000.00	\$ 500,000.00	\$ 800,000.00	\$ 500,000.00	\$ 1,500,000.00	\$ 5,000,000.00				
PP - 01	30th Ave NE	Surface Overlay	182nd to 185th	\$ 250,000.00						\$ 250,000.00	Funded	TBD	None	None
PP - 02	45th Ave NE	Surface Overlay	Bothell Way to Shore Dr	\$ 200,000.00						\$ 200,000.00	Funded	TBD	None	None
PP - 03	NE 165th Street	Surface Overlay	37th Ave NE to Beach Drive	\$ 300,000.00						\$ 300,000.00	Funded	TBD	None	None
PP - 04	37th Ave NE	Surface Overlay and spot repairs	SR 104 to NE 195th St		\$ 950,000.00					\$ 950,000.00	Needs Funding	TBD	Apply for TIB	None
PP - 05	37th Ave NE	Surface Overlay and spot repairs	Hamlin Rd NE to NE 165th St			\$ 500,000.00				\$ 500,000.00	Needs Funding	TBD	Apply for TIB	None
PP - 06	NE 178th St	Surface Overlay and spot repairs	147th Ave NE to City Limits				\$ 800,000.00			\$ 800,000.00	Needs Funding	TBD	Apply for TIB	None
PP - 07	NE Perkins Way	In coord with MMIP project	178th St to City Limits					\$ 500,000.00	\$ 1,500,000.00	\$ 2,000,000.00	Needs Funding	TBD	Apply for TIB	None
<b>GR</b>	<b>Guardrail Management Program (GR)</b>	<b>Maintenance and Repair</b>	<b>City Wide Program</b>	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 750,000.00				
<b>ADA</b>	<b>ADA Improvement Plan</b>	<b>Remove and replace ADA ramps</b>	<b>City Wide Program</b>	\$ 150,000.00	\$ 150,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 600,000.00				
ADA - 01	SR 104 Corridor Phase 1	ADA improvements associated with the SR 104 Phase 1 Complete Streets	Intersection Ramps		\$ 50,000.00	\$ 50,000.00				\$ 100,000.00	Funded	TBD	None	None
ADA - 02	SR 104 Corridor Phase 2	ADA improvements associated with the SR 104 Phase 2 Complete Streets	Intersection Ramps				\$ 100,000.00			\$ 100,000.00	Funded	TBD	None	None
ADA - 02	37th Ave NE	ADA improvements in conjunction with the Pavement Preservation Program	From SR 104 to 195th St		\$ 50,000.00					\$ 50,000.00	Funded	TBD	None	None
ADA - 03	NE 165th Street	ADA improvements in conjunction with the Pavement Preservation Program	Intersection Ramps	\$ 150,000.00						\$ 150,000.00	Funded	TBD	None	None
ADA - 04	190th at SR 104	ADA improvements in conjunction with the Pavement Preservation Program	Intersection Ramps in conjunction with CS - 06		\$ 50,000.00					\$ 50,000.00	Funded	TBD	None	None
ADA - 05	37th Ave NE	ADA improvements in conjunction with the Pavement Preservation Program	Intersection Ramps Hamlin Rd NE to NE 165th St	\$ -		\$ 50,000.00				\$ 50,000.00	Funded	TBD	None	None
ADA - 06	To be determined	ADA improvements in conjunction with the Pavement Preservation Program	Intersection Ramps	\$ -					\$ 100,000.00	\$ 100,000.00	Funded	TBD	None	None
<b>TC</b>	<b>Traffic Calming Program (TC)</b>	<b>Projects from the Traffic calming program</b>	<b>City Wide Program</b>	\$ 250,000.00	\$ 90,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 940,000.00				
TC - 01	Ballinger Way RRFB	Pedestrian Crossing signal for transit stop intersection improvements to reduce speeds, improve pedestrian access, and reduce crossing width. Partnered with fish passage culvert L90.	19115 SR 104				\$ 150,000.00			\$ 150,000.00	Funded	Traffic Calming	None	None
TC - 02	NE 185th St Traffic Calming	Traffic calming	Intersection SR 104 and 35th Ave NE	\$ 250,000.00						\$ 250,000.00	Funded	Traffic Calming	None	None
TC - 03	Briarcrest Neighborhood NE 158th St	Traffic calming	from 35th Ave NE to city limits			\$ 75,000.00				\$ 75,000.00	Funded	Traffic Calming	None	None
TC - 04	Briarcrest Neighborhood NE 160th St	Traffic calming	from 35th Ave NE to city limits			\$ 75,000.00				\$ 75,000.00	Funded	Traffic Calming	None	None
TC - 05	40th Ave NE	Traffic calming	SR 104 to NE 178th Street					\$ 150,000.00		\$ 150,000.00	Funded	Traffic Calming	None	None
TC - 06	40th Place NE/NE 185th Street	Traffic calming	Curb Bulbs/RRFB System for Ped Xing						\$ 150,000.00	\$ 150,000.00	Funded	Traffic Calming	None	None
TC - 07	NE Perkins Way Corridor Study	Traffic calming, multimodal improvements, bank stabilization, road reconstruction, stormwater improvements	Brookside Blvd NE to City Limits		\$ 90,000.00					\$ 90,000.00	Funded	Traffic Calming	None	None
<b>LRSF</b>	<b>Local Road Safety Plan (LRSF)</b>	<b>Projects identified in the LRSF</b>	<b>City Wide Program</b>	\$ 75,000.00	\$ 525,000.00	\$ 850,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 1,600,000.00				
LRSF - 01	NE 178th St and SR 104 Safety Project	Pavement restoration and ped/bike/transit facilities	NE 178th St and SR 104		\$ 500,000.00					\$ 500,000.00	Needs Funding	None	Apply for Grant	None
LRSF - 02	Driver Education Campaign	Promote awareness and reduction of distracted drivers	City Wide Program	\$ 25,000.00	\$ 25,000.00					\$ 50,000.00	Funded	Traffic Calming	None	None
LRSF - 03	Crosswalk Improvements 40th and 178th	Install improved crosswalk facilities, drainage improvements, and sidewalks	Intersection of 40th and 178th			\$ 850,000.00				\$ 850,000.00	Needs Funding	None	Apply for Grant	None
LRSF - 04	Flashing Stop Sign Installation	Replace existing signs with solar powered flashing signs to improve visibility	Various Intersections				\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 150,000.00	Funded	Traffic Calming	None	None
LRSF - 05	SR 522 Speed Limit Reduction	Reduce speed limit on SR 522 to 35 MPH	Within city limits	\$ 50,000.00						\$ 50,000.00	Funded	Traffic Calming	None	None
<b>CS</b>	<b>Complete Streets Program</b>	<b>Projects that support multimodal improvements</b>	<b>City Wide Program</b>	\$ 350,000.00	\$ 1,050,000.00	\$ 5,000,000.00	\$ 2,000,000.00	\$ 5,000,000.00	\$ 3,000,000.00	\$ 16,400,000.00				
CS - 01	Lower SR 104 Complete Streets Part I	Pavement restoration and ped/bike/transit facilities	SR 104 LFPWD Waterline Project			\$ 5,000,000.00	\$ 1,000,000.00				Needs Funding	Match Needed	Apply for Grant	None
CS - 02	Lower SR 104 Complete Streets Part II	Replace existing signal with a new Roundabout	SR 104 and NE 175th				\$ 1,000,000.00	\$ 5,000,000.00			Needs Funding	Match Needed	Apply for Grant	None
CS - 03	Sidewalk along S22 and Brookside at ARCO	Sidewalk improvements	At SR 522 and Brookside		\$ 500,000.00									
CS - 04	Walkway improvements at Brookside Blvd	Pedestrian improvements	Brookside near fire station	\$ 50,000.00										
CS - 05	178th St Brookside to SR 104	Restripe to include bike lanes on either side and 2 - 11 foot lanes	Brookside to SR 104		\$ 200,000.00					\$ 200,000.00	Needs Funding	Match Needed	Apply for Grant	None
CS - 06	SR 104 and NE 190th St Transit Connection Project	Pedestrian Crossing signal, trail improvements to 30th Ave NE north and south	SR 104 and NE 190th St intersection @ 30th ROW		\$ 350,000.00					\$ 350,000.00	Needs Funding	Match Needed	Apply for Grant	None
CS - 07	37th Sidewalk extension (Missing Link)	Sidewalks in front of LFP school with RRFB improved crosswalks	SR 104 to NE 187th St	\$ 300,000.00						\$ 300,000.00	Needs Funding	Match Needed	Apply for Grant	None
CS - 08	Perkins Way Multimodal Improvements	Based on Corridor Study	Brookside to City Limits						\$ 3,000,000.00	\$ 3,000,000.00	Needs Funding	Match Needed	Apply for Grant	None
				\$ 1,760,000.00	\$ 2,950,000.00	\$ 6,785,000.00	\$ 3,285,000.00	\$ 5,885,000.00	\$ 4,985,000.00	\$ 25,650,000.00				