

**CITY OF LAKE FOREST PARK**  
**COUNCIL COMMITTEE OF THE WHOLE MEETING NOTES**  
**September 23, 2024**

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4 **It is noted this meeting was held in person in the City Council Chambers and remotely via**  
5 **Zoom.**

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7 **Councilmembers present:** Tracy Furutani, Vice Chair; Larry Goldman, John Lebo, Semra Riddle,  
8 Ellyn Saunders (via Zoom)

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10 **Councilmembers absent:** Lorri Bodi, Deputy Mayor; Paula Goode

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12 **Staff present:** Tom French, Mayor; Phillip Hill, City Administrator; Lindsey Vaughn, Finance  
13 Director; Mike Harden, Police Chief; Jeff Perrigo, Public Works Director; Shannon Moore,  
14 HR Director; Aaron Emmons, IT Manager; Jennifer Grant, Municipal Court Judge; Julie  
15 Espinoza, Court Administrator; Matt McLean, City Clerk

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17 **Others present:** 5 visitors

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19 **CALL TO ORDER**

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21 Vice Chair Furutani called the September 23, 2024, Committee of the Whole meeting to order  
22 at 6:00 p.m.

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24 **ADOPTION OF AGENDA**

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26 **Cmbr. Riddle moved** to approve the agenda as presented. **Vice Chair Furutani**  
27 **seconded. The motion to adopt the agenda as presented carried unanimously.**

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29 **PUBLIC COMMENTS**

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31 There was no one in the audience wishing to speak.

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33 **DISCUSSION ITEMS**

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35 ***2025-2026 Biennial Budget Department Presentations***

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37 Staff gave brief presentations on their department's budget in the Mayor's Preliminary 2025-  
38 2026 Budget and responded to council questions.

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- Municipal Court – Judge Grant and Administrator Espinoza
  - Municipal Services – Clerk McLean
  - Finance/Information Technology – Director Vaughn and Manager Emmons
  - Executive/Human Resources – Administrator Hill and Director Moore
  - Police Department – Chief Harden

1 **ADJOURNMENT**

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3 There being no further business, the meeting adjourned at 8:05 p.m.

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7 Tracy Furutani, Council Vice Chair

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11 Matt McLean, City Clerk

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